



MCL

MAHANADI COALFIELDS LIMITED**(A Subsidiary of Coal India Limited)**

About Mahanadi Coalfields Ltd.....for	: -	February' 2025
Nature of Business	: -	Coal Mining
Date of Incorporation	: -	03.04.1992
(Corporate Identity No. (CIN)	: -	U10102OR1992GOI003038
I.T. Permanent Account No.	: -	AABCM5188P
Nos. of Mines in operation (Producing)		
Opencast	: -	15
Underground	: -	03
Share capital: -		
Authorized	: -	Rs.1600.00 Crores
Paid-up (Equity)	: -	Rs. 1323.6726 Crores
Shareholding pattern	: -	(All the Shares are held by CIL & its Nominees)

Board of Directors.**(A) Functional Directors: -**

Shri Uday. A. Kaole	:	CMD
Shri Keshav Rao	:	Director (Personnel)
Shri Jugal Kumar Borah	:	Director (Tech./OP)/Director (T/P&P)
Shri A. K. Behura	:	Director (Finance)

(B) Part-time Official Directors: -

Shri S.K. Kassi	:	Jt. Secy, MOC, Govt. of India.
Shri Mukesh Choudhary	:	Director (Marketing), CIL

(C) Part-time Non-Official/Independent Directors: -

Dr. R.K. Verma	:	Independent Director
Shri D.C. Tiwari	:	Independent Director

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata.
B)	Coal India Limited.
1)	The D (T)/ D (F)/D (P)/D (M&S), CIL, Kolkata.
	The CGM (PAD)/CGM (P&IR)/CGM (P&R)/CGM (PROD), CIL Kolkata.
	The Chief Statistical Manager, Marketing Division, Kolkata.
C)	The RD, CMPDIL, Bhubaneswar.
D)	MCLHQ, Burla: -
	The CMD, MCL
	The D (T/OP)/D (T-PP)/D (P)/D (F), MCL, HQ.
	The TS TOCMD/D (T-OP)/D (T-PP)/CVO, MCL HQ.
E)	The CGM, CIL, New Delhi.
	The GM, MCL, Bhubaneswar
F)	MCL AREA GMs: -
	JAGANNATH/BBSRI/BHARATPUR/LINGARAJ/KANIHA/HINGULA/SUBHADRA/ TALCHER/IB – VALLEY/ LAKHANPUR/ MAHALAXMI/BASUNDHARA/ORIENT, AREA.
G)	ALL HODs MCL HQ: -
	CMS/M&S/QC/SYSTEM/MM/EE/WELFARE/PERSONNEL/ADMN/PENSION/CIVIL/E&M/S&R/EXCVN/ GM(F-AUDIT)/GM(F-C&B)/GM(F-HQ)/WASHERY/PRO/COS/CP&P/L&R/CSR/TC-CMC/ IED/HRD/MTI/ENV. /INNOVATION CELL/RLY.SIDING Deptt.
H)	UNIONS: -
1	Sri Kishore Chandra Patel, President, OCMS(INTUC), Union Office address:- PO- South Balanda, Jagannath Area, Dist- Angul-759116.
2	Sri Soubhagya Ch. Pradhan, General Secretary, OCMS(INTUC), Union Office address: AT- South Balanda, Jagannath Area Dist: Angul-795116
3	. Sri K.C.Patra, President, OCMLF(HMS), Union Office address:- A/P- Mines Rescue Station, South Balanda, Dist- Angul-759116.
4	Sri Sankar Prasad Behera, General Secretary, OCMLF(HMS), At/Po-Mines Rescue Station, South Balanda, Dist: Angul-759116
5	Sri Arun Kumar Pradhan, Pravari, ABKMS(BMS), Hingula Area.
6	Sri Sanjaya Majhi, General Secretary, TTKMS (BMS), Camp- Jumda Bhavan, Office of TTKMS (BMS), Po- South balanda, Dist- Angul-759116
7	Sri Anit Chakravorty, General Secretary, BCMWU (AITUC), branch Office- Orient Colliery, Via- Brajaraj Nagar, Dist- Jharsuguda-768216
8	. Sri A.P.Shukla, General Secretary , CMOAI , Lakhanpur, Through APM, Lakhanpur Area

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PRODUCTION(PROV.)

AAP Coal Target 225.0 M.Te.& O

PERFORMANCE DURING FEBRUARY'2025 (PROVISIONAL)

During February'2025 MCL has produced 199.135 L.Te of Coal against the Target of 206.025 L.Te..

FIG.IN LAKH TE

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
FEBRUARY'2025	206.025	199.135	187.810

MANSHIFT & OMS FOR

FEB'2025 & PROG FEB'2025

	MONTH		PROGRESSIVE	
	TARGET	ACTUAL	TARGET	ACTUAL
<u>UNDERGROUND</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	0.424	0.000	4.354
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	0.482	0.000	5.459
3. OMS	#DIV/0!	0.88	#DIV/0!	0.80
<u>OPENCAST</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	198.711	0.000	2025.926
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	3.932	0.000	50.744
3. OMS	#DIV/0!	50.54	#DIV/0!	39.92
Service Unit Mansift		1.11		13.38
<u>OVERALL</u>				
1.PRODUCTION(REV) (IN LAKH TES.)	0.000	199.135	0.000	2030.280
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	0.000	5.520	0.000	69.587
3. OMS	#DIV/0!	36.07	#DIV/0!	29.18

N.B:- The above information/data (OMS) is based on supply GM(F- C&B), MCL.

**MONTHWISE COAL PRODUCTION (2024-2025)
(PROVISIONAL)**

FIGS IN LAKH TES

MONTH	2024-25		2023-24
	TARGET	ACTUAL	ACTUAL
APRIL	165.87	160.10	145.86
MAY	171.38	179.65	161.55
JUNE	165.852	178.661	153.187
JULY	160.392	168.796	139.447
AUGUST	160.392	157.562	145.754
SEPTEMBER	155.216	165.448	150.594
OCTOBER	205.095	189.853	175.188
NOVEMBER	198.493	195.011	181.499
DECEMBER	205.112	215.120	202.380
JANUARY	228.107	220.942	205.707
FEBRUARY	206.025	199.135	187.810
MARCH			
TOTAL	2021.932	2030.280	1848.97

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA/ PROJECT	C L O S I N G S T O C K		
	28.02.2025	31-01-2025	28-02-2024
JAGANATH	3.201	3.070	11.437
ANANTA	9.103	14.030	17.837
JAGANNATH AREA	12.304	17.100	29.274
BHUBANESWARI	8.964	7.520	27.089
BHARATPUR	9.276	6.613	15.094
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	9.276	6.613	15.094
LINGARAJ OCP/AREA	9.762	7.294	6.905
KANIHA OCP/AREA	1.996	1.574	0.954
HINGULA	44.998	40.871	22.875
BALRAM	12.510	12.785	11.158
HINGULA AREA	57.508	53.656	34.033
TALCHER	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000
NANDIRA	0.264	0.237	0.172
TALCHER AREA	0.264	0.237	0.172
LAJKURA	3.995	3.365	0.213
SAMLESWARI	16.616	11.806	5.813
IB VALLEY AREA	20.612	15.171	6.026
BELPAHAR	0.000	0.000	19.843
LAKHANPUR	0.000	0.000	20.772
L-B-L (Int.)	103.277	93.792	0.000
LAKHANPUR AREA	103.277	93.792	40.615
BAS (W)/ML	6.348	6.305	3.096
SIARMAL	30.328	21.650	10.083
MAHALAXMI AREA	36.676	27.955	13.179
KULDA	19.736	18.498	3.381
GARJANBAHAL	45.791	41.705	30.384
BASUNDHARA AREA	65.527	60.202	33.764
MINE NO. 2	1.045	1.018	0.129
MINE NO. 3	0.000	0.000	0.000
MINE NO. 4	0.000	0.000	0.000
HRC	0.000	0.000	0.000
HBI	0.846	0.766	0.092
ORIENT AREA	1.891	1.785	0.221
TOTAL MCL	328.055	292.900	207.328
Washery			
ROM	16.293	16.138	0
Washed Coal	620.110	485.696	0
Rejects	1098.446	1004.944	0

FEBRUARY'2025

**PRODUCTION PERFORMANCE 2024-25
(AREAWISE)**

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET FEB 2025	PRODUCTION			PROGRESSIVE				
		FEB 2025	JAN 2025	FEB 2024	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	51.46	34.57	44.42	44.94	505.03	415.29	473.93	-89.74	-12.37
BHARATPUR AREA	13.73	14.20	15.12	12.65	134.79	110.83	96.61	-24.0	14.71
LINGARAJ AREA	15.57	16.21	17.33	15.60	152.77	163.39	156.88	10.6	4.15
KANIHA	12.82	10.78	10.15	9.47	125.81	95.23	106.27	-30.6	-10.39
HINGULA AREA	19.87	20.86	21.98	17.24	195.00	181.15	187.74	-13.9	-3.51
TALCHER AREA	0.07	0.04	0.05	0.06	0.63	0.48	0.49	-0.1	-1.40
IB VALLEY AREA	16.02	18.58	19.17	12.01	157.26	163.48	111.63	6.2	46.44
LAKHANPUR AREA	29.30	31.95	36.22	28.82	287.56	365.59	285.72	78.0	27.95
MAHALAXMI AREA	10.90	19.11	20.63	12.09	106.94	171.38	69.93	1.5	145.08
BASU. AREA	35.89	32.45	35.45	34.60	352.26	359.60	356.22	7.3	0.95
ORIENT AREA	0.40	0.38	0.42	0.33	3.88	3.87	3.54	0.0	9.19
TOTAL MCL	206.025	199.135	220.942	187.810	2021.932	2030.280	1848.974	8.35	9.81
	206.02	199.14	220.94	187.81	2021.93	2030.28	1848.97	8.35	9.81
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET FEB 2025	PRODUCTION			PROGRESSIVE				
		FEB 2025	JAN 2025	FEB 2024	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT.	
								ABS.	%
JAGANNATH AREA	68.48	88.04	103.55	64.78	762.19	792.59	658.87	30.40	20.30
BHARATPUR AREA	14.47	12.74	13.87	12.23	133.98	130.34	132.44	-3.6	-1.59
LINGARAJ AREA	11.57	13.48	15.25	12.71	107.19	133.34	116.58	26.2	14.38
KANIHA	7.72	6.82	5.89	7.07	71.46	60.03	64.69	-11.4	-7.20
HINGULA AREA	39.54	32.22	33.43	36.29	366.22	355.69	311.81	-10.5	14.07
IB VALLEY AREA	45.81	42.41	46.30	33.93	424.28	418.73	247.50	-5.6	69.18
LAKHANPUR AREA	56.42	68.32	84.64	54.04	522.54	718.86	603.02	196.3	19.21
MAHALAXMI AREA	11.77	16.22	18.86	13.58	108.97	167.99	82.49	2.0	103.66
BASU. AREA	23.15	25.89	28.61	29.05	214.37	282.58	253.96	68.2	11.27
TOTAL MCL	278.92	306.153	350.397	263.686	2711.199	3060.154	2471.366	348.96	23.82

04

FEBRUARY'2025

**PRODUCTION PERFORMANCE 2024-25
(MINEWISE)**

Table-1

COAL

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET FEB 2025	PRODUCTION			PROGRESSIVE				
		FEB 2025	JAN 2025	FEB 2024	TARGET 2024-25	ACTUAL 2024-25	ACTUAL 2023-24	VAR. FROM TGT.	
								ABS.	%
JAGANATH	6.87	6.28	7.28	7.92	67.40	68.50	66.69	1.1	2.7
ANANTA	15.56	9.23	17.33	19.80	169.78	198.51	180.38	28.7	10.0
BHUBANESWARI	29.04	19.06	19.81	17.22	267.85	148.28	226.86	-119.6	-34.6
JAGANATH AREA	51.46	34.57	44.42	44.94	505.03	415.29	473.93	-89.74	-12.37
BHARATPUR	13.73	14.20	15.12	12.65	134.79	110.83	96.61	-24.0	14.7
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	13.73	14.20	15.12	12.65	134.79	110.83	96.61	-24.0	14.7
LINGARAJ	15.57	16.21	17.33	15.60	152.77	163.39	156.88	10.6	4.2
KANIHA	12.82	10.78	10.15	9.47	125.81	95.23	106.27	-30.6	-10.4
HINGULA	13.71	16.24	17.23	9.82	124.82	123.24	117.72	-1.6	4.7
BALRAM	6.16	4.63	4.74	7.42	70.19	57.91	70.03	-12.3	-17.3
HINGULA AREA	19.87	20.86	21.98	17.24	195.00	181.15	187.74	-13.9	-3.5
TALCHER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
NANDIRA	0.07	0.04	0.05	0.06	0.63	0.48	0.49	-0.1	-1.4
TALCHER AREA	0.07	0.04	0.05	0.06	0.63	0.48	0.49	-0.15	-1.40
LAUKURA	4.12	2.72	2.57	2.96	40.44	42.31	41.89	1.9	1.0
SAMLESWARI	11.90	15.86	16.60	9.05	116.82	121.16	69.74	4.3	73.7
IB VALLEY AREA	16.02	18.58	19.17	12.01	157.26	163.48	111.63	6.22	46.44
BELPAHAR	0.00	0.00	0.00	10.74	0.00	0.00	79.29	0.0	-100.0
LAKHANPUR	0.00	0.00	0.00	18.08	0.00	0.00	206.43	0.0	-100.0
L-B-L (Int.)	29.30	31.95	36.22	0.00	287.56	365.59	0.00	78.0	#DIV/0!
LAKHANPUR AREA	29.30	31.95	36.22	28.82	287.56	365.59	285.72	78.0	28.0
BASUNDHRA (W)	0.39	0.16	0.32	1.20	3.86	5.40	12.54	1.5	-56.9
SIARMAL	10.50	18.95	20.31	10.89	103.07	165.98	57.39	62.9	189.2
MAHALAXMI AREA	10.90	19.11	20.63	12.09	106.94	171.38	69.93	64.44	145.08
KULDA	17.76	15.07	17.56	12.12	190.33	194.61	197.47	4.3	-1.5
GARJANBAHAL	18.13	17.38	17.90	22.48	161.93	164.99	158.74	3.1	3.9
BASUNDHRA AREA	35.89	32.45	35.45	34.60	352.26	359.60	356.22	7.3	0.9
MINE NO. 1 & 2	0.20	0.18	0.20	0.17	1.94	1.92	1.75	0.0	9.4
MINE NO. 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
MINE NO. 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
HBI	0.20	0.20	0.22	0.16	1.94	1.95	1.79	0.0	9.0
ORIENT AREA	0.40	0.38	0.42	0.33	3.88	3.87	3.54	0.0	9.2
MCL UG	0.46	0.42	0.47	0.388	4.52	4.35	4.035	-0.2	7.9
MCL OC	205.56	198.71	220.47	187.42	2017.42	2025.93	1844.94	8.5	9.8
TOTAL MCL	206.025	199.135	220.942	187.810	2021.93	2030.280	1848.97	8.35	9.81

FEBRUARY'2025

**PRODUCTION PERFORMANCE 2024-25
(MINEWISE)**

Table-2

OBR

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET	PRODUCTION			PROGRESSIVE			VAR. FROM TGT.	
	FEB	FEB	JAN	FEB	TARGET	ACTUAL	ACTUAL	VAR. FROM TGT.	
	2025	2025	2025	2024	2024-25	2024-25	2023-24	ABS.	%
JAGANATH	7.72	3.04	3.899	7.63	71.46	50.26	72.42	-21.2	-30.6
ANANTA	27.00	37.56	43.28	27.21	250.10	316.88	309.10	66.8	2.5
BHUBANESWARI	33.76	47.45	56.36	29.94	440.63	425.46	277.35	-15.2	53.4
JAGANATH AREA	68.48	88.04	103.55	64.78	762.19	792.59	658.87	30.4	20.3
BHARATPUR	14.47	12.74	13.87	12.23	133.98	130.34	132.44	-3.6	-1.6
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	#DIV/0!
BHARATPUR AREA	14.47	12.74	13.87	12.23	133.98	130.34	132.44	-3.6	-1.6
LINGARAJ OCP/AREA	11.57	13.48	15.25	12.71	107.19	133.34	116.58	26.2	14.4
KANIHA OCP/AREA	7.72	6.82	5.89	7.07	71.46	60.03	64.69	-11.4	-7.2
HINGULA	25.08	24.41	29.10	24.36	232.24	273.44	156.91	41.2	74.3
BALRAM	14.47	7.81	4.32	11.93	133.98	82.25	154.90	-51.7	-46.9
HINGULA AREA	39.54	32.22	33.43	36.29	366.22	355.69	311.81	-10.5	14.1
LAJKURA	12.06	11.14	11.74	11.17	111.65	112.59	117.67	0.9	-4.3
SAMLESWARI	33.76	31.27	34.56	22.76	312.63	306.14	129.84	-6.5	135.8
IB VALLEY AREA	45.81	42.41	46.30	33.93	424.28	418.73	247.50	-5.6	69.2
BELPAHAR	0.00	0.00	0.00	0.46	0.00	0.00	44.22	0.0	-100.0
LAKHANPUR	0.00	0.00	0.00	53.58	0.00	0.00	558.80	0.0	-100.0
L-B-L (Int.)	56.42	68.32	84.64	0.00	522.54	718.86	0.00	196.3	#DIV/0!
LAKHANPUR AREA	56.42	68.32	84.64	54.04	522.54	718.86	603.02	196.3	19.2
BASUNDHARA(W)/ML AREA	0.19	0.25	0.49	0.38	1.79	3.75	3.56	2.0	5.1
SIARMAL	11.57	15.97	18.37	13.20	107.19	164.25	78.92	57.1	108.1
MAHALAXMI AREA	11.77	16.22	18.86	13.58	108.97	167.99	82.49	59.0	103.7
KULDA	8.68	9.70	10.53	12.12	80.39	117.98	110.98	37.6	6.3
GARJANBAHAL	14.47	16.19	18.08	16.93	133.98	164.60	142.99	30.6	15.1
BASUNDHRA AREA	23.15	25.89	28.61	29.05	214.37	282.58	253.96	68.2	11.3
TOTAL MCL	278.917	306.153	350.397	263.686	2711.199	3060.154	2471.366	349.0	23.8

CONFIRMED REPORT

PRODUCTION

AAP Coal Target :- 225.00 MT

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL)

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16586.61	16009.88	96.5	-576.7	14585.74	9.8	14312.12
MAY	17138.24	17965.21	104.8	827.0	16155.07	11.2	15556.63
JUNE	16585.16	17866.07	107.7	1280.9	15318.74	16.6	15491.28
JULY	16039.21	16879.63	105.2	840.4	13944.68	21.0	14581.84
AUGUST	16039.21	15756.24	98.2	-283.0	14575.41	8.1	13963.63
SEPT.	15521.59	16544.85	106.6	1023.3	15059.44	9.9	14374.08
OCT.	20509.46	18985.29	92.6	-1524.2	17518.80	8.4	15185.99
NOV.	19849.30	19501.12	98.2	-348.2	18149.89	7.4	16579.26
DEC.	20511.24	21512.00	104.9	1000.8	20237.98	6.3	17626.23
JAN.	22810.70	22094.22	96.86	-716.48	20570.69	7.41	19035.93
FEB.							
MARCH							
TOTAL	181590.71	183114.50	100.84	1523.790	166116.44	10.23	156706.98

OBR Target :- 302.00 M.Cum

(D) - OBR

FIG IN 000 CUM.

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	24991.648	29501.509	118.045	4509.861	22936.707	28.621	17212.011
MAY	25824.703	30790.861	119.230	4966.158	26483.518	16.264	17916.504
JUNE	24991.648	27251.708	109.043	2260.060	21166.207	28.751	16357.747
JULY	19697.130	19518.956	99.114	-174.430	15977.537	22.188	11800.877
AUGUST	19697.130	18155.267	92.172	-1541.863	16973.764	6.961	12367.175
SEPT.	19061.739	21043.185	110.379	1978.446	15474.391	35.968	17873.747
OCT.	26310.913	26473.061	74.186	-6791.957	22610.220	-13.672	21874.804
NOV.	25462.17	32796.7980	128.81	7334.63	25613.52	28.04	25909.98
DEC.	26310.91	34829.07	132.38	8518.16	25944.48	34.24	27288.24
JAN.	30880.133	35040	113.47	4159.54	27588	27.01	27272
FEB.							
MARCH							
TOTAL	243228.130	275400.091	113.2	32171.962	220767.99	24.7	195872.923

07

COAL PRODUCTION PROJECTWISE

JANUARY'2025

FIG IN "000" TES.

PROJECT	2024-25			VARIANCE	2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2023-24	ACTUAL
JAGANNATH	760.304	727.585	95.70	-32.719	861.180	-16	848.849
ANANTA	1722.222	1733.104	100.63	10.882	2075.990	-17	1782.642
BHUBANESWARI	3214.683	1981.182	61.63	-1233.501	2374.956	-17	2741.901
JAGANNATH AREA	5697.209	4441.871	77.97	-1255.338	5312.126	-16	5373.392
			#DIV/0!			#DIV/0!	
BHARATPUR	1520.607	1512.255	99.45	-8.352	1207.541	25	1117.179
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1520.607	1512.255	99.45	-8.352	1207.541	25	1117.179
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	1723.355	1732.936	100.56	9.581	1672.159	4	1494.147
KANIHA OCP/AREA	1419.234	1015.194	71.53	-404.040	968.661	5	1154.335
			#DIV/0!			#DIV/0!	
HINGULA	1518.311	1723.296	113.50	204.985	1329.547	30	1451.530
BALRAM	681.500	474.378	69.61	-207.122	828.958	-43	698.627
HINGULA AREA	2199.811	2197.674	99.90	-2.137	2158.505	2	2150.157
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
			#DIV/0!			#DIV/0!	
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
			#DIV/0!			#DIV/0!	
			#DIV/0!			#DIV/0!	
NANDIRA	7.319	5.012	68.48	-2.307	4.723	6	7.695
			#DIV/0!	0.000		#DIV/0!	
TALCHER AREA	7.319	5.012	68.48	-2.307	4.723	6	7.695
			#DIV/0!			#DIV/0!	
LAJKURA	456.182	257.255	56.39	-198.927	339.088	-24	359.985
SAMLESWARI	1317.860	1659.662	125.94	341.802	905.839	83	594.868
IBV AREA	1774.042	1916.917	108.05	142.875	1244.927	54	954.853
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	1205.476	-100	1336.611
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	1991.602	-100	1815.773
L-B-L (Int.)	3243.962	3622.037	111.65	378.075	0.000	#DIV/0!	0.000
LAKHAN. AREA	3243.962	3622.037	111.65	378.075	3197.078	13	3152.384
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	43.591	32.386	74.30	-11.205	96.184	-66	51.723
SIARMAL	1162.758	2030.559	174.63	867.801	857.935	137	0.000
ML AREA	1206.349	2062.945	171.01	856.596	954.119	116	51.723
KULDA	1966.778	1755.552	89.26	-211.226	1538.255	14	1853.215
GARJANBAHAL	2007.078	1789.663	89.17	-217.415	2276.163	-21	1688.575
BASUNDHARA AREA	3973.856	3545.215	89.21	-428.641	3814.418	-7	3541.790
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	22.480	19.780	87.99	-2.700	18.670	6	19.765
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	22.480	22.385	99.58	-0.095	17.760	26	18.505
ORIENT AREA	44.960	42.165	93.78	-2.795	36.430	16	38.270
			#DIV/0!			#DIV/0!	
MCL UG	52.28	47.177	90.24	-5.102	41.153	14.64	45.965
MCL OC	22758.43	22047.04	96.87	-711.381	20529.53	7.39	18989.96
TOTAL MCL	22810.70	22094.22	96.86	-716.483	20570.687	7.41	19035.93

COAL PRODUCTION PROJECTWISE

PROGRESSIVE JANUARY'2025

FIG IN "000" TES.

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	6052.970	6222.578	102.8	169.608	5876.333	5.9	5952.564
ANANTA	15422.222	18927.196	122.7	3504.974	16058.531	17.9	13273.788
BHUBANESWARI	23881.733	12922.032	54.1	-10959.701	20964.497	-38.4	24870.656
JAGANNATH AREA	45356.925	38071.806	83.9	-7285.119	42899.361	-11.3	44097.008
			#DIV/0!			#DIV/0!	
BHARATPUR	12105.941	9662.804	79.8	-2443.137	8396.471	15.1	7149.431
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	12105.941	9662.804	79.8	-2443.137	8396.471	15.1	7149.431
			#DIV/0!			#DIV/0!	
LINGARAJ OCP/AREA	13720.066	14718.517	107.3	998.451	14127.167	4.2	13451.920
KANIHA OCP/AREA	11298.878	8445.155	74.7	-2853.723	9680.430	-12.8	10022.362
			#DIV/0!			#DIV/0!	
HINGULA	11110.311	10699.936	96.3	-410.375	10789.699	-0.8	9494.258
BALRAM	6402.952	5328.614	83.2	-1074.338	6260.431	-14.9	6388.688
HINGULA AREA	17513.263	16028.550	91.5	-1484.713	17050.130	-6.0	15882.946
			#DIV/0!			#DIV/0!	
TALCHER	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NATRAJ	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	56.717	44.124	77.8	-12.593	43.028	2.5	48.120
TALCHER AREA	56.717	44.124	77.8	-12.593	43.028	2.5	48.120
			#DIV/0!			#DIV/0!	
LAJKURA	3631.782	3959.686	109.0	327.904	3892.657	1.7	4009.723
SAMLESWARI	10491.815	10530.311	100.4	38.496	6069.767	73.5	5213.862
IBV AREA	14123.597	14489.997	102.6	366.400	9962.424	45.4	9223.585
			#DIV/0!			#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	6855.879	-100.0	4626.193
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	18834.330	-100.0	19582.599
L-B-L (Int.)	25826.007	33363.895	129.2	7537.888	0.000	#DIV/0!	0.000
LAKHAN. AREA	25826.007	33363.895	129.2	7537.888	25690.209	29.9	24208.792
			#DIV/0!			#DIV/0!	
BASUNDHARA(W)	347.037	523.989	151.0	176.952	1134.552	-53.8	862.203
SIARMAL	9257.009	14702.560	158.8	5445.551	4649.112	216.2	0.000
ML AREA	9604.046	15226.549	158.5	5622.503	5783.664	163.3	862.203
KULDA	17256.778	17953.228	104.0	696.450	18535.652	-3.1	17850.076
GARJANBAHAL	14380.078	14760.963	102.6	380.885	13626.185	8.3	13620.988
BASUNDHARA AREA	31636.856	32714.191	103.4	1077.335	32161.837	1.7	31471.064
			#DIV/0!			#DIV/0!	
MINE NO. 1&2	174.203	173.750	99.7	-0.453	158.280	9.8	144.535
MINE NO.3	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
MINE NO.4	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.R.C.	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	174.203	175.161	100.5	0.958	163.440	7.2	145.010
ORIENT AREA	348.406	348.911	100.1	0.505	321.720	8.5	289.545
			#DIV/0!			#DIV/0!	
MCL UG	405.123	393.035	97.0	-12.1	364.75	7.8	337.665
MCL OC	181185.58	182721.46	100.8	1536	165751.69	10.2	156369.31
TOTAL MCL	181590.70	183114.50	100.8	1524	166116.44	10.2	156706.98

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

JANUARY'2025

PROJECT	2024-25			VARIANCE	2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.		ACTUAL	2023-24	ACTUAL
JAGANNATH	854.222	389.903	45.6	-464.319	688.365	-43.4	947.080
ANANTA	2989.778	4328.481	144.8	1338.703	3057.427	41.6	3381.588
BHUBANESWARI	3737.222	5636.295	150.8	1899.073	2933.011	92.2	3719.774
JAGANNATH AREA	7581.222	10354.679	136.6	2773.457	6678.803	55.0	8048.442
				0.000			
BHARATPUR	1601.667	1387.124	86.6	-214.543	1381.719	0.4	1452.923
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	1601.667	1387.124	86.6	-214.543	1381.719	0.4	1452.923
				0.000			
LINGARAJ OCP/AREA	1281.333	1524.791	119.0	243.458	1096.668	39.0	913.568
KANIHA OCP/AREA	854.222	589.248	69.0	-264.974	537.475	9.6	671.330
				0			
HINGULA	2776.222	2910.169	104.8	133.947	2730.823	6.6	1850.872
BALRAM	1601.667	432.382	27.0	-1169.285	1901.299	-77.3	977.309
HINGULA AREA	4377.889	3342.552	76.4	-1035.337	4632.122	-27.8	2828.181
				0			
LAJKURA	1334.722	1174.245	88.0	-160.477	1247.753	-5.9	1151.899
SAMLESWARI	3737.222	3456.033	92.5	-281.189	1532.984	125.4	1357.441
IBV AREA	5071.944	4630.277	91.3	-441.667	2780.737	66.5	2509.340
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	587.063	-100.0	956.945
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	5618.704	-100.0	7197.093
L-B-L (Int.)	6246.500	8464.008	135.5	2217.508	0.000	#DIV/0!	0.000
LAKHAN. AREA	6246.500	8464.008	135.5	2217.508	6205.767	36.4	8154.038
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	21.356	48.968	229.3	27.612	36.277	35.0	48.104
SIARMAL	1281.333	1836.786	143.3	555.453	1079.360	70.2	0.000
MAHALAXMI AREA	1302.689	1885.755	144.8	583.066	1115.637	69.0	48.104
KULDA	961.000	1052.920	109.6	91.920	1351.926	-22.1	1029.815
GARJANBAHAL	1601.667	1808.319	112.9	206.652	1806.799	0.1	1616.098
BASUNDHARA AREA	2562.667	2861.238	111.7	298.571	3158.725	-9.4	2645.913
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	30880.133	35039.672	113.5	4159.539	27587.653	27.0	27271.839

OB REMOVAL PROJECTWISE

PROGRESSIVE JANUARY'2025

FIG IN "000" CUM

PROJECT	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
JAGANNATH	6374.222	4722.228	74.1	-1651.994	6479.073	-27.1	6772.847
ANANTA	22309.778	27932.120	125.2	5622.342	28189.254	-0.9	26799.989
BHUBANESWARI	40687.222	37800.326	92.9	-2886.896	24741.227	52.8	15137.480
JAGANNATH AREA	69371.222	70454.674	101.6	1083.452	59409.554	18.6	48710.316
			#DIV/0!	0.000		#DIV/0!	
BHARATPUR	11951.667	11759.142	98.4	-192.525	12020.989	-2.2	10293.834
CHENDIPADA	0.000	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	11951.667	11759.142	98.4	-192.525	12020.989	-2.2	10293.834
			#DIV/0!	0.000		#DIV/0!	
LINGARAJ OCP/AREA	9561.333	11986.030	125.4	2424.697	10387.311	15.4	13144.698
KANIHA OCP/AREA	6374.222	5321.219	83.5	-1053.003	5761.555	-7.6	6108.664
			#DIV/0!	0		#DIV/0!	
HINGULA	20716.222	24902.968	120.2	4186.746	13255.103	87.9	13610.632
BALRAM	11951.667	7444.033	62.3	-4507.634	14296.972	-47.9	12145.509
HINGULA AREA	32667.889	32347.002	99.0	-320.887	27552.075	17.4	25756.141
			#DIV/0!	0		#DIV/0!	
LAJKURA	9959.722	10145.382	101.9	185.660	10649.475	-4.7	9624.515
SAMLESWARI	27887.222	27486.590	98.6	-400.632	10707.456	156.7	10821.038
IBV AREA	37846.944	37631.971	99.4	-214.973	21356.931	76.2	20445.553
			#DIV/0!	0		#DIV/0!	
BELPAHAR	0.000	0.000	#DIV/0!	0.000	4375.600	-100.0	5020.779
LAKHANPUR	0.000	0.000	#DIV/0!	0.000	50522.092	-100.0	42647.429
LILARI	46611.500	65053.670	139.6	18442.170	0.000	#DIV/0!	0.000
LAKHAN. AREA	46611.500	65053.670	139.6	18442.170	54897.692	18.5	47668.208
			#DIV/0!	0		#DIV/0!	
BASUNDHARA(W)	159.356	349.305	219.2	189.949	318.384	9.7	266.717
SIARMAL	9561.333	14827.630	155.1	5266.297	6572.197	125.6	0.000
MAHALAXMI AREA	9720.689	15176.936	156.1	5456.247	6890.581	120.3	266.717
KULDA	7171.000	10828.284	151.0	3657.284	9885.852	9.5	10895.246
GARJANBAHAL	11951.667	14841.165	124.2	2889.498	12605.446	17.7	12583.545
BASUNDHARA AREA	19122.667	25669.448	134.2	6546.781	22491.298	14.1	23478.791
			#DIV/0!	0		#DIV/0!	
TOTAL MCL	243228.133	275400.092	113.2	32171.959	220767.986	24.7	195872.922

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	37.8	37.4	99.1	-0.3	39.2	-4.5	34.4
MAY	37.8	34.3	90.8	-3.5	34.0	0.9	32.2
JUNE	36.3	32.5	89.6	-3.8	37.4	-12.9	30.2
JULY	35.7	37.1	103.9	1.4	39.7	-6.6	26.9
AUGUST	35.72	39.59	110.9	3.9	39.91	-0.8	29.23
SEPT.	34.3	40.2	117.2	5.9	36.1	11.3	31.1
OCT.	44.5	38.7	117.2	5.9	30.0	11.3	32.1
NOV.	44.5	41.5	93.3	-3.0	31.9	30.2	36.9
DEC.	46.3	44.5	96.1	-1.8	35.4	25.5	38.6
JAN.	52.3	47.2	90.2	-5.1	41.2	14.6	46.0
FEB.							
MARCH							
TOTAL	405.1	393.04	97.0	-12.1	364.7	7.8	337.7

405.1 393.0 97.0 -12.1 364.7 7.8 337.7
0.0 0.0 0.0 0.0 0.0 0.0 0.0

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2024-25				2023-24	%GROWTH OVER	2022-23
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2023-24	ACTUAL
APRIL	16548.86	15972.47	96.52	-576.4	14546.57	9.80	14277.70
MAY	17100.49	17930.92	104.86	830.4	16121.08	11.23	15524.43
JUNE	16548.86	17833.54	107.76	1285	15281.38	16.70	15461.04
JULY	16009.49	16842.52	105.20	833	13904.98	21.13	14554.91
AUGUST	16003.49	15716.64	98.21	-287	14535.50	8.13	13934.40
SEPT.	15487.25	16504.61	106.57	1017	15023.29	9.86	14342.97
OCT.	20464.96	18946.58	106.57	1017	17488.81	9.86	15153.94
NOV.	19804.80	19459.60	98.26	-345	18117.99	7.40	16542.33
DEC.	20464.97	21467.53	104.90	1003	20202.55	6.26	17587.63
JAN.	22758.43	22047.04	96.87	-711	20529.53	7.39	18989.96
FEB.							
MARCH							
TOTAL	181192	182721.46	100.8	1529.9	165751.7	10.2	156369.3

GRADE-WISE PRODUCTION

JANUARY 2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	0.000	727.585	0.000	0.000	0.000	727.585
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	1733.104	0.000	0.000	0.000	1733.104
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	1981.182	0.000	0.000	0.000	1981.182
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	0.000	4441.871	0.000	0.000	0.000	4441.871
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	1512.255	0.000	0.000	0.000	1512.255
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	1512.255	0.000	0.000	0.000	1512.255
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	388.882	1344.055	0.000	0.000	1732.936
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	417.527	597.667	0.000	0.000	1015.194
HINGULA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1174.439	548.857	0.000	1723.296
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	474.378	0.000	0.000	474.378
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1648.817	548.857	0.000	2197.674
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	5.012	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.012
TAL. AREA	0.000	5.012	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.012
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	11.081	246.174	0.000	0.000	257.255
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1659.662	0.000	1659.662
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	11.081	246.174	1659.662	0.000	1916.917
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	29.635	0.000	0.000	0.000	3592.402	0.000	3622.037
LAKHAN AREA	0.000	0.000	0.000	0.000	29.635	0.000	0.000	0.000	3592.402	0.000	3622.037
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	32.386	0.000	0.000	32.386
SIARMAL	0.000	0.000	15.031	0.000	0.000	2015.527	0.000	0.000	0.000	0.000	2030.559
MAHALAXMI AREA	0.000	0.000	15.031	0.000	0.000	2015.527	0.000	32.386	0.000	0.000	2062.945
KULDA	0.000	0.000	69.859	0.000	0.000	0.000	0.000	1685.693	0.000	0.000	1755.552
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	1789.663	0.000	1789.663
BASU. AREA	0.000	0.000	69.859	0.000	0.000	0.000	0.000	1685.693	1789.663	0.000	3545.214
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.780	0.000	0.000	19.780
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	22.385	0.000	22.385
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	19.780	22.385	0.000	42.165
TOTAL MCL	0.000	5.012	84.89	0.00	29.64	2015.53	6771.62	5574.57	7612.97	0.000	22094.220

GRADE-WISE PRODUCTION

0.00

PROGRESSIVE JANUARY 2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	0.000	0.000	0.000	0.000	0.000	1312.627	4909.951	0.000	0.000	0.000	6222.578
ANANTA	0.000	0.000	0.000	0.000	0.000	0.000	18927.196	0.000	0.000	0.000	18927.196
JAGANNATH AREA	0.000	0.000	0.000	0.000	0.000	1312.627	23837.147	0.000	0.000	0.000	25149.774
BHUBANESWARI	0.000	0.000	0.000	0.000	0.000	0.000	12922.032	0.000	0.000	0.000	12922.032
BHARATPUR	0.000	0.000	0.000	0.000	0.000	0.000	9662.804	0.000	0.000	0.000	9662.804
CHENDPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	0.000	0.000	0.000	0.000	9662.804	0.000	0.000	0.000	9662.804
LINGARAJ	0.000	0.000	0.000	0.000	0.000	0.000	4997.004	9721.514	0.000	0.000	14718.518
KANIHA	0.000	0.000	0.000	0.000	0.000	0.000	4475.894	3969.261	0.000	0.000	8445.155
HINGULA	0.000	0.000	0.000	0.000	0.000	249.970	0.000	7639.857	2810.109	0.000	10699.936
BALRAM	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5328.614	0.000	0.000	5328.614
HINGULA AREA	0.000	0.000	0.000	0.000	0.000	249.970	0.000	12968.471	2810.109	0.000	16028.550
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	44.124	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	44.124
TAL. AREA	0.000	44.124	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	44.124
LAJKURA	0.000	0.000	0.000	0.000	0.000	0.000	375.797	3583.889	0.000	0.000	3959.686
SAMLESWARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	10530.311	0.000	10530.311
IBV AREA	0.000	0.000	0.000	0.000	0.000	0.000	375.797	3583.889	10530.311	0.000	14489.997
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (Int.)	0.000	0.000	0.000	0.000	3227.611	0.000	325.880	0.000	27823.933	1986.471	33363.896
LAKHAN. AREA	0.000	0.000	0.000	0.000	3227.612	0.000	325.880	0.000	27823.933	1986.471	33363.896
BASUNDHARA(W)	0.000	0.000	0.000	0.000	0.000	0.000	0.000	523.989	0.000	0.000	523.989
SIARMAL	0.000	0.000	0.000	0.000	0.000	14702.560	0.000	0.000	0.000	0.000	14702.56
MAHALAXMI AREA	0.000	0.000	0.000	0.000	0.000	14702.560	0.000	523.989	0.000	0.000	15226.549
KULDA	0.000	0.000	418.286	0.000	0.000	0.000	0.000	17534.943	0.000	0.000	17953.229
GARJANBAHAL	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	14760.963	0.000	14760.963
BASU. AREA	0.000	0.000	418.286	0.000	0.000	0.000	0.000	17534.943	14760.963	0.000	32714.192
MINE NO.1 & 2	0.000	0.000	0.000	0.000	0.000	0.000	0.000	173.750	0.000	0	173.750
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0	0.000	0	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	175.161	0	175.161
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	173.750	175.161	0.000	348.911
TOTAL MCL	0.000	44.124	418.286	0.000	3227.612	16265.157	56596.558	48475.817	56100.477	1986.471	183114.502

GRADE-WISE CLOSING STOCK

JANUARY 2025

FIG IN 000 TONNES

PROJECT	GRADE-G6 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	GRADE-G15 (2800-3100)	TOTAL
JAGANNATH	---	---	---	---	0.228	0.000	306.770	0.000	0.000	0.000	306.997
ANANTA	---	---	---	---	0.000	0.000	1403.027	0.000	0.000	0.000	1403.0275
JAGANNATH AREA	---	---	---	---	0.228	0.000	1709.797	0.000	0.000	0.000	1710.025
BHUBANESWARI	---	---	---	0.000	0.000	0.000	751.996	0.000	0.000	0.000	751.996
BHARATPUR	---	---	---	---	0.000	0.000	661.340	0	0.000	0.000	661.340
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	---	---	---	0.000	0.000	0.000	661.340	0.000	0.000	0.000	661.340
LINGARAJ OCP/ARE	0.000	0.000	0.000	0.000	0.000	0.000	80.521	648.908	0.000	0.000	729.429
KANIHA OCP/AREA	---	---	---	---	0.000	0.000	120.114	37.350	0.000	---	157.464
HINGULA	---	---	---	---	---	0.000	34.102	2382.4003	1670.646	0	4087.148
BALRAM	---	---	---	---	---	0.000	168.608	1109.882	0.000	0.000	1278.490
HINGULA AREA	---	---	---	---	---	0.000	202.709	3492.282	1670.646	0.000	5365.637
TALCHER	0.000	0.000	0.000	---	---	---	---	---	---	---	0.000
NATRAJ	0.000	---	---	---	---	---	---	---	---	---	---
NANDIRA	0.000	23.717	0.000	---	---	---	---	---	---	---	23.7175
TAL. AREA	0.000	23.717	0.000	---	---	---	---	---	---	---	23.717
LAIJKURA	---	---	---	---	---	0.000	0.000	176.760	159.783	0.000	336.543
SAMLESWARI	---	---	---	---	---	0.000	0.000	0.000	1180.578	0.000	1180.578
IBV AREA	---	---	---	---	---	0.000	0.000	176.760	1340.361	0.000	1517.121
BELPAHAR	0.000	---	---	0.000	0.000	0.000	0.000	0	0.000	0	0.000
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	0.000	0	0.000
L-B-L (Int.)	---	---	---	0.014	103.023	0.000	1406.284	0	7503.0574	366.77997	9379.159
LAKHAN AREA	0.000	---	---	0.014	103.023	0.000	1406.284	0.000	7503.057	366.780	9379.159
BASUNDHARA(W)	---	---	---	0.000	0.000	0.000	0.000	630.468	0.000	0.000	630.468
SIARMAL	---	---	63.786	---	0.000	2101.211	0.000	0.000	0.000	0.000	2164.997
MAHALAXMI AREA	---	---	63.786	0.000	0.000	2101.211	0.000	630.468	0.000	0.000	2795.464
KULDA	---	---	110.614	0.000	0.000	0.000	0.000	1739.145	0.000	---	1849.759
GARJANBAHAL	---	---	---	0.000	0.000	0.000	0.000	58.770	4111.705	0.000	4170.475
BASU. AREA	0.000	0.000	110.614	0.000	0.000	0.000	0.000	1797.915	4111.705	0.000	6020.234
MINE NO.1 & 2	---	---	---	0.000	0.000	---	---	101.8352	0	---	101.835
MINE NO.3	---	---	---	0.000	0.000	---	0.000	0	0.0000	0	0.000
MINE NO.4	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.R.C.	---	---	---	0.000	0.000	---	---	0	---	---	0.000
H.B.I.	---	---	---	0.000	0.000	0.000	---	0	76.62014	---	76.620
ORIENT AREA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	101.835	76.620	---	178.455
TOTAL MCL	0.000	23.717	174.400	0.014	103.251	2101.211	4932.761	6885.517	14702.389	366.780	29290.041
C/Check								29290.041	Washery, LKP Area		0.000
									ROM		16.138
									Washed Coal		485.696
									Rejects		1004.944

TECHNOLOGY WISE PRODUCTION

JANUARY'2025

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	5.012	5.012	5.012	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	4.250	5.012	5.012	0.000	0.000	0.000
MINE NO.1 & 2	0.000	19.780	19.780	0.000	0.000	0.000	19.780	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	22.385	22.385	0.000	0.000	0.000	22.385	0.000	0.000	0.000
ORIENT AREA	0.000	42.165	42.165	0.000	0.000	0.000	42.165	0.000	0.000	0.000
MCL UG	0.000	42.165	42.165	0.000	4.250	5.012	47.177	0.000	0.000	0.000
							47.177	0.000		

PROGRESSIVE JANUARY'2025

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NATRAJ	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	0.000	0.000	44.124	44.124	44.124	0.000	0.000	0.000
TAL. UG	0.000	0.000	0.000	0.000	44.124	44.124	44.124	0.000	0.000	0.000
MINE NO.1 & 2	0.000	173.750	173.750	0.000	0.000	0.000	173.750	0.000	0.000	0.000
MINE NO.3	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	175.161	175.161	0.000	0.000	0.000	175.161	0.000	0.000	0.000
ORIENT AREA	0.000	348.911	348.911	0.000	0.000	0.000	348.911	0.000	0.000	0.000
MCL UG	0.000	348.911	348.911	0.000	44.124	44.124	393.035	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							TOTAL
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT- EEISM	OTHERS + L&O	
APRIL	2024-25	160	793	0	455762	0	5164	519828	981707
	2023-24	40	1400	0	436220	0	0	1092620	1530280
MAY	2024-25	251	73236	0	17285	0	29952	232484	353208
	2023-24	1400	39298	0	39283	0	40	322544	402565
JUNE	2024-25	225	1393	0	40777	0	5265	118391	166051
	2023-24	787	99457	0	277270	0	459	560461	938434
JULY	2024-25	99	823	0	0	0	7007	622679	630608
	2023-24	386	38405	0	0	0	0	3195162	3233953
AUGUST	2024-25	37	1561	0	94602	0	0	317391	413591
	2023-24	127	41145	0	207429	0	683	633395	882779
SEPT	2024-25	150	739	0	0	0	0	218576	219465
	2023-24	308	37086	0	128781	0	1733	89327	257235
OCT	2024-25	40	36503	0	0	0	3920	649695	690158
	2023-24	279	25837	0	10674	0	5164	140141	182095
NOV	2024-25	20	1343	0	0	0	800	1119425	1121588
	2023-24	466	1378	0	0	0	6354	154159	162357
DEC	2024-25	20	1343	0	0	0	800	1119425	1121588
	2023-24	447	1141	0	0	0	6113	319	8020
JAN	2024-25	20	1343	0	0	0	800	1119425	1121588
	2023-24	447	1141	0	0	0	6113	319	8020
FEB									
MARCH									
TOTAL MCL	2024-25	1022	119077	0	608426	0	53708	6037319	6819552
PROG	2023-24	4687	286288	0	1099657	0	26659	6188447	7605738

O.B. REHANDLING :- 2024 -25

MONTHWISE**1.Rehandling(Departmental & Contractual) :- FIG. IN CUM**

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	JAN	TOTAL
JAGANNATH	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
ANANTA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
JAGANNATH AREA	Shovel	0	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0	0
BHARATPUR AREA	Shovel	54.450	8.05	0	0	0.00	0	19.55	61.628	61.974	103.257	308.909
	D/Line	0	0	0	0	0	0	0	0	0	0	0
	Total	54.450	8.05	0.0	0.0	0.0	0.0	19.6	61.6	62.0	103.3	308.9
LINGARAJ	Shovel	0.0	0.0	0.0	0.0	6.6	0.0	0.1	0.0	0.0	10.8	17.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	6.6	0.0	0.1	0.0	0.0	10.8	17.6
HINGULA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BALRAM	Shovel	152.770	110.225	111.0	62.8	56.3	44.5	73.5	98.2	100.2	111.7	921.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	152.770	110.225	111.0	62.8	56.3	44.5	73.5	98.2	100.2	111.7	921.2
HINGULA AREA	Shovel	152.770	110.225	111.0	62.8	56.3	44.5	73.5	98.2	100.2	111.7	921.2
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	152.770	110.225	111.0	62.8	56.3	44.5	73.5	98.2	100.2	111.7	921.2
LAJKURA	Shovel	91.625	112.569	73.0	53.3	57.7	65.7	109.0	100.1	110.6	19.1	792.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	91.625	112.569	73.0	53.3	57.7	65.7	109.0	100.1	110.6	19.1	792.6
SAMLESWARI	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
IB VALLEY AREA	Shovel	91.625	112.569	73.0	53.3	57.7	65.7	109.0	100.1	110.6	19.1	792.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	91.625	112.569	73.0	53.3	57.7	65.7	109.0	100.1	110.6	19.1	792.6
BELPAHAR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
LAKHANPUR AREA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BAS. (W)	Shovel	21.154	17.762	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	263.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	21.154	17.762	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	263.6
SIARMAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MAHALAXMI AREA	Shovel	21.154	17.762	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	263.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	21.154	17.762	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	263.6
KULDA	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
GARJANBAHAL	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
BASUNDHARA AREA	Shovel	21.154	17.8	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	263.6
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	21.154	17.8	24.4	29.9	31.9	21.1	26.2	31.2	31.1	29.0	263.6
TOTAL MCL Deptt.	Shovel	319.999	248.607	208.4	146.0	152.5	131.3	228.2	291.1	303.9	273.882	2303.989
	D/Line	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.000	0.0
REHANDLING(Total)	Shovel	319.999	248.607	208.418	146.024	152.458	131.289	228.228	291.109	303.852	273.882	2303.989
Bhubaneswari OCP	Shovel	1104.091	1774.889	1841.281	1049.991	1087.582	1373.720	1467.663	1399.799	1643.445	1684.764	14427.224
Lingaraj OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kaniha (Cont.) RH	Shovel	0.0	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.3
Bharatpur (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hingula	Shovel	454.835	471.4	9.0	16.8	7.4	3.2	0.0	1730.4	2905.5	681.5	6280.050
Balram OCP	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.4
Belpahar (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bas(W)/ML Area (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Kulda OCP (Cont.)RH	Shovel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL MCL Cont.RH	Shovel	1558.926	2260.5	1850.3	1066.8	1095.029	1376.90	1467.7	3130.2	4548.973	2465.6	20820.947
Grand Total	Shovel	1878.925	2509.14	2058.69	1212.81	1247.49	1508.19	1695.89	3421.34	4852.83	2739.53	23124.936
(Deptt +Contractal)	D/Line	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OB, Rehandling	Total	1878.925	2509.14	2058.69	1212.81	1247.49	1508.19	1695.89	3421.34	4852.83	2739.53	23124.936

O.B. R(Solid +Re))REMOVAL MACHINEWISE:- 2024-25(Including RHs from Aug'22 as per Directive of CIL , Kolkata)

Figs. in '000' Cum.

PROJECT/AREA	JANUARY 2025								PROGRESSIVE JANUARY 2025							
	DEPARTMENTAL				CONTRACTUAL				DEPARTMENTAL				CONTRACTUAL			
	SHOVEL	D/L	Dept. SM Rej	Dept. RH	CONTR(OS)	SM.Reject	Cont RH	TOTAL	SHOVEL	D/L	Dept. SM Rej	Dept. RH	CONTR(OS)	SM.Reject	Cont RH	TOTAL
JAGANATH	262.784	0.000	0.000	0.000	127.119	0.000	0.000	389.903	1468.151	0.000	0.000	0.000	3254.077	0.000	0.000	4722.228
ANANTA	135.705	0.000	0.000	0.000	4192.738	0.039	0.000	4328.482	946.277	0.000	6.117	0.000	28973.952	5.775	0.000	27932.121
JAGANATH AREA	398.489	0.000	0.000	0.000	4316.857	0.039	0.000	4718.385	2414.428	0.000	6.117	0.000	30228.029	5.775	0.000	32654.349
Bhubaneswari	0.000	0.000	0.000	0.000	3951.532	0.000	1684.764	5636.296	0.000	0.000	0.000	0.000	23373.103	0.000	14427.224	37800.327
BHARATPUR	53.923	0.000	0.000	103.257	1229.944	0.000	0.000	1387.124	1130.283	0.000	0.000	308.909	10319.950	0.000	0.000	11759.142
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	53.923	0.000	0.000	103.257	1229.944	0.000	0.000	1387.124	1130.283	0.000	0.000	308.909	10319.950	0.000	0.000	11759.142
LINGARAJ OCPI/AREA	82.832	0.000	10.041	10.832	1409.933	1.152	0.000	1524.790	711.721	0.000	69.365	17.585	11171.142	16.217	0.000	11985.030
KANIHA OCPI/AREA	0.000	0.000	0.000	0.000	589.248	0.000	0.000	589.248	0.000	0.000	0.000	0.000	5294.400	12.551	14.267	5321.218
HINGULA	106.774	0.000	1.456	0.000	2117.941	2.520	681.478	2910.169	605.488	0.000	22.400	0.000	17979.417	15.603	6280.050	24902.968
BALRAM	0.000	0.000	0.000	111.735	221.242	0.000	99.405	432.382	0.000	0.000	0.000	921.230	6423.398	0.000	99.405	7444.033
HINGULA AREA	106.774	0.000	1.456	111.735	2338.183	2.520	780.883	3342.551	605.488	0.000	22.400	921.230	24402.815	15.603	6379.455	32347.001
LAJKURA	165.273	0.000	0.000	19.053	989.919	0.000	0.000	1174.245	456.581	0.000	1.288	792.631	6871.076	23.905	0.000	10145.381
SAMLESWARI	128.037	0.000	0.390	0.000	3302.316	25.290	0.000	3456.033	717.055	0.000	46.050	0.000	26510.243	213.242	0.000	27496.590
IBV. AREA	293.310	0.000	0.390	19.053	4292.235	25.290	0.000	4630.278	1173.536	0.000	47.338	792.631	35381.319	237.047	0.000	37631.971
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (nL)	560.596	0.000	52.129	0.000	7775.673	75.510	0.000	8464.008	2641.798	0.000	413.124	0.000	61092.307	906.442	0.000	65053.571
LAKH. AREA	560.596	0.000	52.129	0.000	7775.673	75.510	0.000	8464.008	2641.798	0.000	413.124	0.000	61092.307	906.442	0.000	65053.571
BASUNDHARA(W)	0.000	0.000	19.964	29.005	0.000	0.000	0.000	48.969	0.000	0.000	85.671	263.634	0.000	0.000	0.000	349.305
SIARNAL	0.000	0.000	0.000	0	1836.786	0.000	0	1836.786	0.000	0.000	0.000	0	14827.631	0.000	0	14827.631
MAHALAXMI AREA	0.000	0.000	19.964	29.005	1836.786	0.000	0.000	1855.755	0.000	0.000	85.671	263.634	14827.631	0.000	0.000	15176.936
KULDA	0.000	0.000	0.000	0.000	655.553	97.256	0.000	1052.919	0.000	0.000	0.000	0.000	9636.399	991.685	0.000	10626.284
GARJANBAHAL	63.254	0.000	0.000	0	1904.667	140.397	0	1908.318	1077.966	0.000	0.095	0	12716.408	1046.695	0	14841.164
BASUNDHARA	63.254	0.000	0.000	0.000	2560.320	237.663	0.000	2881.237	1077.966	0.000	0.095	0.000	22552.807	2038.580	0.000	25668.448
TOTAL MCL	1565.278	0.000	83.980	273.882	30304.711	342.174	2465.647	35039.672	9758.330	0.000	644.110	2303.989	238643.503	3232.215	20820.946	275400.093

DEPT. & CONTRACTUAL COAL PRODUCTION :- 2022-23

35039.672

275400.093

PROJECT/AREA	JANUARY 2025						PROGRESSIVE JANUARY 2025					
	DEPARTMENTAL			CONTRACTUAL			DEPARTMENTAL			CONTRACTUAL		
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	719.712	7.873	727.585	727.585	8.602	0.000	6085.499	128.477	6213.676	6222.578
ANANTA	16.675	722.203	971.813	22.413	994.226	1733.104	215.650	7638.515	10767.802	304.229	11072.031	18927.196
JAGANATH AREA	16.675	722.203	1891.525	30.286	1721.811	2460.689	225.252	7638.515	16853.301	432.706	17286.007	25149.774
Bhubaneswari	0.000	0.000	1981.182	0.000	1981.182	1981.182	0.000	0.000	12922.031	0.000	12922.032	12922.031
BHARATPUR	0.000	0.000	1424.650	87.505	1512.255	1512.255	14.094	0.000	9263.034	385.676	9648.710	9662.804
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	0.000	0.000	1424.650	87.505	1512.255	1512.255	14.094	0.000	9263.034	385.676	9648.710	9662.804
LINGARAJ OCPI/AREA	1.398	643.961	997.488	90.089	1087.577	1732.936	17.707	5441.745	8760.551	498.514	9259.065	14718.517
KANIHA OCPI/AREA	0.000	0.000	1015.194	0.000	1015.194	1015.194	0.000	0.000	8445.156	-0.001	8445.155	8445.155
HINGULA	0.000	654.956	975.677	92.663	1068.340	1723.296	0.940	3720.900	6277.997	38.318	6978.096	10038.155
BALRAM	0.000	317.297	157.081	0.000	157.081	474.378	0.000	3856.623	1195.234	276.557	1471.791	5328.614
HINGULA AREA	0.000	972.253	1132.758	92.663	1225.421	2197.674	0.940	7577.723	7473.231	976.656	8449.887	16028.550
LAJKURA	2.788	0.000	254.467	0.000	254.467	257.255	3.486	302.456	3653.744	0.000	3653.744	3959.686
SAMLESWARI	0.000	476.921	1182.741	0.000	1182.741	1659.662	0.000	3273.360	7256.951	0.000	7256.951	10530.311
IBV. AREA	2.788	476.921	1437.208	0.000	1437.208	1916.917	3.486	3575.816	10910.695	0.000	10910.695	14489.997
BELPAHAR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
LAKHANPUR	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
L-B-L (nL)	0.000	1055.823	2566.214	0.000	2566.214	3622.037	0.000	8445.943	24917.952	-0.001	24917.951	33363.894
LAKH. AREA	0.000	1055.823	2566.214	0.000	2566.214	3622.037	0.000	8445.943	24917.952	-0.001	24917.951	33363.894
BASUNDHARA(W)	11.473	20.913	0.000	0.000	0.000	32.385	126.251	397.737	0.000	0.000	0.000	523.988
SIARNAL	0.000	0.000	2030.559	0.000	2030.559	2030.559	0.000	0.000	14702.560	0.000	14702.560	14702.560
MAHALAXMI AREA	11.473	20.913	2030.559	0.000	2030.559	2062.945	126.251	397.737	14702.560	0.000	14702.560	15226.548
KULDA	0.000	0.000	1755.552	0.000	1755.552	1755.552	0.000	0.000	17953.228	0.000	17953.228	17953.228
GARJANBAHAL	0.000	0.000	1789.663	0.000	1789.663	1789.663	0.000	350.870	14410.095	0.000	14410.095	14760.965
BASUN AREA	0.000	0.000	3545.215	0.000	3545.215	3545.215	0.000	350.870	32363.323	0.000	32363.323	32714.193
TOTAL MCL	32.334	3892.074	17821.993	300.643	18122.636	22047.044	387.730	33428.349	146611.634	2293.550	148905.365	182721.463

182721.463

	Mineable Coal Exposure
	01.02.2025
Project/Area	(in '000Te)
Jagannath	243
Ananta	1188
Jagannath Area	1431
Bhubaneswari OCP/Area	505
Bharatpur Area	380
Lingaraj Area	840
Kaniha Area	780
Hingula	700
Balram	80
Hingula Area	780
Lajkura	563
Samaleswari	719.5
IB-Valley Area	1282
LBL(Int)	9367
Bas(W)	0
Siarmal	1731.0
ML Area	1731
Kulda	1392
Garjanbahal	1851
Basundhara Area	3243
Talcher CoalfieldROM	4716.000
IB CoalfieldROM	15623.315
MCL Total	20339.315

DESPATCH & OFF-TAKE

AREAWISE DESPATCH / OFF-TAKE FOR THE MONTH OF JANUARY'25

FIGS. IN '000 Tcs.

FOR FLOPPY REPORT

AREA	DESPATCH				OFF-TAKE			
	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	PROGRESSIVE
				This year				THIS YEAR
ORIENT	70	10	25	168	354	10	25	168
IB-VALLEY	1499	1490	1064	13846	9814	1490	1064	13846
LAKHANPUR	2464	3051	2765	27826	24399	3225	2765	29055
Mahalaxmi Area	1485	1442	907	14226	4825	1442	907	14226
BASUNDHARA AREA	2784	3114	3191	30434	30179	3114	3191	30484
TALCHER	4	5	2	43	42	5	2	43
LINGARAJ	1469	1468	1541	14829	14147	1468	1541	14829
KANIHA	949	981	869	8446	9660	981	869	8446
BHUBANESWARI AREA	1999	1778	2431	14487	21187	1778	2431	14487
JAGANNATH	2460	2780	2310	26782	22678	2780	2310	26782
BHARATPUR	1498	1374	1143	10695	8254	1374	1143	10695
HINGULA	1732	1927	1562	14414	17893	1927	1562	14414
TOTAL MCL	18413	19419	17811	176245	163432	19593	17811	177474
								163432

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STATE WISE DESPATCH FOR THE MONTH OF JANUARY'25						
STATE	THIS MONTH	LAST MONTH	SAME MONTH		PROGRESSIVE	
	MONTH	MONTH	LAST YEAR	THIS YEAR	LAST YEAR	THIS YEAR
ANDHRA PRADESH	3864	3613	3307	33475	31000	33475
BIHAR	75	254	184	3735	1734	3735
C.G.	2045	2344	2127	21725	17769	21725
GUJRAT	181	166	0	823	0	823
HARYANA	31	19	65	629	603	629
JHARKHAND	50	70	49	1005	518	1005
KARNATAKA	440	366	468	4532	4426	4532
MAHARASTRA	1196	1236	859	12531	6672	12531
MADHYA PRADESH	79	148	206	853	1207	853
MEGHALAYA	0	0	3	3	14	3
ODISHA	7175	7717	6830	64850	64428	64850
PUNJAB	0	0	390	953	5139	953
RAJASTHAN	145	304	229	2678	1294	2678
TAMILNADU	2267	2254	2115	19993	20323	19993
TELENGANA	4	19	39	394	421	394
UP	139	37	162	732	995	732
W. BENGAL	721	872	778	7333	6888	7333
TOTAL	18413	19419	17811	176245	163432	176245

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GRADEWISE DESPATCH & OFF TAKE FOR THE MONTH OF JANUARY 2025 & SAME PERIOD LAST YEAR

GRADEWISE DEPOSIT & OFFTAKE FOR THE MONTH OF SEPTEMBER 2024											
FOR THE YEAR 2024-25 VIS-A-VIS LAST YEAR							PROGRESSIVE				
GRADE	DESPATCH			OFFTAKE			GRADE	DESPATCH		OFF TAKE	
GCV(RANGE)	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR	THIS MONTH	LAST MONTH	SAME MONTH LAST YEAR		THIS YEAR	LAST YEAR	THIS YEAR	LAST YEAR
G6 (5501-5800)	0	0	0	0	0	0	G6 (5501-5800)	2	0	2	0
G-7(5201-5500)	4	5	0	4	5	0	G-7(5201-5500)	40	0	40	0
G-8(4901-5200)	0	12	2	0	12	2	G-8(4901-5200)	581	42	581	42
G-9(4601-4900)	0	0	0	0	0	0	G-9(4601-4900)	82	226	82	226
G-10(4301-4600)	32	91	405	32	91	405	G-10(4301-4600)	904	2705	904	2705
G-11(4001-4300)	1452	1430	1579	1452	1430	1579	G-11(4001-4300)	18133	5264	18133	5264
G-12(3701-4000)	7784	7519	7082	7784	7519	7082	G-12(3701-4000)	66905	58301	67322	58301
G-13(3401-3700)	3919	4584	5116	3919	4584	5116	G-13(3401-3700)	41414	50426	41414	50426
G-14(3101-3400)	4759	5190	2689	5207	5717	2689	G-14(3101-3400)	40769	44858	44830	44858
G-15(2801-3100)	196	236	937	196	236	937	G-15(2801-3100)	4167	1611	4167	1611
TOTAL	18145	19067	17811	18593	19593	17811	TOTAL	172997	163432	177474	163432

Note: 1) The total despatch figure for MCL for January 2025 is 18413 (In '000 Tes). However, total despatch shown above gradewise for MCL for January 2025 is 18145 (In '000 Tes) instead of 18413 (In '000 Tes). The difference is due to the fact that 2,67,250.51 Tes of washed coal was despatched from IB valley Washery of MCL in the month of January 2025 which do not have any grade. 2) The total despatch figure for MCL for December'24 is 19419 (In '000 Tes). However, total despatch figure shown above gradewise for MCL for December'24 is 19067 (In '000 Tes) instead of 19419 (In '000 Tes). The difference is due to the fact that 3,52,574.78 Tes of washed coal was despatched from IB valley Washery of MCL in the month of December'24 which do not have any grade. 3) The total despatch figure for MCL for period Apr'24 - Jan'25 is 176245 (In '000 Tes). However, total despatch figure shown above gradewise for MCL for period Apr'24 - Jan'25 is 172997 (In '000 Tes) instead of 176245 (In '000 Tes). The difference is due to the fact that 32,48,924.07 Tes of washed coal was despatched from IB valley Washery of MCL in the period Apr'24 - Jan'25 which do not have any grade. 4) Raw coal Offtake figures mentioned above include total raw coal despatch excluding washed coal despatch and including raw coal feed to IB valley washery while despatch figures includes washed coal despatch.

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QUALITY CONTROL

JAN' 2025

Qty. in 000 Tes.

MAHANADI COALFIELDS LIMITED
SUPPLY OF SIZED COAL TO CONSUMERS

S1 - STATUS REPORT OF CHPs

AREA	LOCATION OF C.H.P	MODE OF DESPATCH	CAPACITY OF CHP PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH CHP	CAP. UTILISATION %
1	2	3	4	5	6	7
JAGANNATH	JAGANNATH	BELT	83.000	0.000	0.000	0.00
BHARATPUR	BHARATPUR OCP	MGR	292.000	104.399	110.900	37.98
TOTAL			375.000	104.399	110.900	29.57

S2 - STATUS REPORT OF F/Bs

AREA	LOCATION OF FB	DESPATCH POINT	CAPACITY OF FB PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH FB	CAP. UTILISATION %
1	2	3	4	5	6	7
IB VALLEY	LAJKURA	LOCM III	83.000	243.340	11.100	13.37
JAGANNATH	JAGANNATH	JAG- I, II, ROAD	167.000	661.268	0.000	0.00
	ANANTA	JAG- V, VI, ROAD	83.000	1798.703	22.700	27.35
LINGRAJ	LINGARAJ	MNKT I, II, DEULBERA, ROAD	167.000	1469.075	365.500	218.86
TOTAL F/B's			500.00	4172.386	399.300	79.86
TOTAL MCL			1041.000	4276.785	510.200	49.01

Note:- CHPs and FBs report received from E&M Dept. MCL.

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SUPPLY OF SIZED COAL

S3-REPORT
Qty. in 000 Tes.

SUPPLY OF SIZED COAL THROUGH		JAN. 2025					PROG. JAN. 2025						
		RAIL LINK CONSUMERS			OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL	RAIL LINK CONSUMERS			OTHERS (ROAD, BELT, MGR)	WASHERIES	TOTAL
		POWER (IPP & CPP)	OTHERS					POWER (IPP & CPP)	OTHERS				
				1	2	3	4	5=(1+2+3+4)	6	7	8	9	10=(6+7+8+9)
CHP + BUNKER (UG)	A	0.000	0.000	178.500	0.000	178.500	0.000	0.000	1326.091	0.000	1326.091		
FEEDER BREAKERS	B	399.300	0.000	0.000	0.000	399.300	4077.000	0.000	0.000	0.000	4077.000		
SURFACE MINER	C	11107.301	224.210	6503.278	0.000	17834.788	105465.840	3126.612	62249.680	0.000	170842.131		
TOTAL SUPPLY OF SIZED COAL	D= (A+B+C)	11506.601	224.210	6681.777	0.000	18412.588	109542.840	3126.612	63575.770	0.000	176245.222		
TOTAL DESPATCH	E	11506.601	224.210	6681.777	0.000	18412.588	109542.840	3126.612	63575.770	0.000	176245.222		
% AGE OF SUPPLY OF SIZED COAL	F=(D/E)X 100	100.00	100.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00		

Note:- Dispatch report received from M&S Dept. MCL.

Note:- Dispatch report received from M&S Dept. MCL.

DESPATCH OF COAL AFTER SIZING

MONTH JAN. 2025

Qty. in 000'Tes. S4 REPORT

DESP. QUANTITY (MODE WISE)	SUPPLY OF COAL TO POWER SECTOR [IPP & CPP]					SUPPLY OF COAL TO THE OTHER CONSUMERS				GRAND TOTAL
	THROUGH CHP/ FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	CHP/ FB THROUGH CHP/FB	THROUGH SURFACE MINER	TOTAL SIZED COAL	WITHOUT SIZING	BUNKER (UG)	
	1	2	3=(1+2)	4	5	6	7=(5+6)	8	9	10=(3+4+7+8+9)
RAIL	399.300	11107.301	11506.601	0.000	0.000	224.210	224.210	0.000	0.000	11730.811
OTHER MODES (ROAD+BELT+MGR)	104.399	4326.578	4430.977	0.000	0.000	2176.700	2176.700	0.000	74.100	6681.777
TOTAL	503.699	15433.879	15937.578	0.000	0.000	2400.909	2400.909	0.000	74.100	18412.588
TOTAL DESPATCH	503.699	15433.879	15937.578	0.000	0.000	2400.909	2400.909	0.000	74.100	18412.588
% AGE OF SIZING	100.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00	100.00	100.00

Note:- Dispatch report received from M&S Dept. MCL.

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INSPECTION DURING THE MONTH :- JANUARY- 2025

Samples were collected at the following projects/ Sidings of MCL during JANUARY'24:

SPUR-V & VI,Jagannath Area

LMGT-I & II,Lingaraj Area

Deulbera Siding,Lingaraj Area

Kaniha MGR,Kaniha Area

Kaniha Roadsale,Kaniha Area

Sardega Siding,Mahalaxmi Area

SPUR-VIII,Hingula Area

SPUR-IX,Hingula Area

Siding No I & II, Bhubaneswari Area

Siding No III & IV, Bhubaneswari Area

SPUR-VII,Bharatpur Area

MONTHLY DIGEST FOR THE MONTH OF JANUARY- 2025**HIGHLIGHTS OF QUALITY PERFORMANCE:****COMPLAINTS :- ONE****NUMBER OF COMPLAINTS IN AREAS :- SARDEGA SIDING, MAHALAXMI AREA**

COMPLAINANT NAME	NATURE OF COMPLAINT	ACTION TAKEN
M/S VEDANTA LTD.	Lumpy/ Big Boulder/ Oversized Coal	The Quality officials in the area have been informed about the complaints submitted by the consumer and have been advised to ensure that the concerned person at the loading point is sensitized and takes appropriate actions to prevent such incidents in the future. All concerned personnel are advised to ensure strict adherence to quality standards. All concerns must comply with these instructions to maintain consumer satisfaction and operational efficiency.

SUMMARY OF COMPLAINTS RECEIVED DURING THE MONTH VIS-À-VIS LAST MONTH

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
February'25	2	0	0	0	0	0	2	0
January'25	0	0	0	1	0	0	0	1

DISPOSAL OF COMPLAINTS/ ACTION TAKEN

MONTH	POWER		POWER (CPP)		OTHERS		TOTAL	
	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END	LOADING END	UNLOADING END
February'25	2	0	0	0	0	0	2	0
January'25	0	0	0	1	0	0	0	1

ANALYSIS OF QCI, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

MONTH			JAN'25						JAN'24						JAN'23					
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in 000 te	Same	ABOVE	SLIPPAGE	Conformity			
				%	%	%	%		%	%	%	%		%	%	%	%			
JAG	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	1320.3	73%	6%	21%	79%	3407.8	62%	15%	23%	77%	3855.3	43%	28%	29%	71%			
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	1902.6	76%	7%	17%	83%													
LING	LMGT-I,LMGT-II, LRST III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	1405.7	60%	28%	12%	88%	1871.9	86%	12%	3%	97%	1383.2	41%	44%	15%	85%			
BHA	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	1046.5	83%	3%	14%	86%	672.5	69%	15%	16%	84%	699.6	32%	64%	4%	96%			
HIN	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	1024.1	51%	9%	40%	60%	841.2	78%	15%	7%	93%	1076.9	46%	36%	19%	81%			
KAN	KANIHA MGR, Roadside	G-12 G-13	478.2	70%	16%	14%	86%	537.6	57%	35%	8%	92%	685.5	56%	34%	10%	90%			
TAL	NANDIRA UG	G-7																		
LPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	1273.9	65%	18%	17%	83%	2797.6	67%	17%	17%	83%	2298.3	27%	59%	14%	86%			
IBV	(SAMESWARI & LAJKURA) OCPs ROAD,IB VALLEY ROAD	G-12 G-13 G-14	1379.4	77%	11%	12%	88%	877.2	78%	20%	2%	98%	740.7	19%	42%	40%	60%			
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA ROAD	G-13 G-14	1582.2	73%	6%	21%	79%	2092.7	58%	29%	13%	87%	1969.9	36%	35%	29%	71%			
MLA	SARDEGA SILO, SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	1188.4	89%	3%	8%	92%	1169.9	73%	22%	5%	95%	1042.7	33%	44%	23%	77%			
ORT	Orient Mine No-1&2 and HBM	G-13 G-14											26.81	32%	17%	51%	49%			
MCL			12601.5	71.2%	10.3%	18.5%	81.5%	14268.5	68.5%	18.7%	12.8%	87.2%	13778.7	37.3%	40.4%	22.3%	77.7%			

NOTE: - Based on analysis results received upto 28.02.2025. .

Complete analysis results KCS's of JAN'25 have not been received.

ANALYSIS OF QCI, KCS, QSS, COTECNA & IGI (Based on Sampled Quantity)

MONTH			April'24-JAN'25					April'23-JAN'24					April'22-JAN'23				
AREA	LOADING POINT	DECLARED GRADE	Quantity in Mi te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in Mi te	Same	ABOVE	SLIPPAGE	Conformity	Quantity in Mi te	Same	ABOVE	SLIPPAGE	Conformity
				%	%	%	%		%	%	%	%		%	%	%	%
JAG	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	19.63	66%	7%	27%	73%	32.39	62%	21%	17%	83%	34.59	40%	38%	22%	78%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	11.66	61%	6%	33%	67%										
LING	LMGT-II,LMGT-II,LRST III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	13.72	70%	17%	13%	87%	13.73	62%	31%	7%	93%	13.40	27%	66%	7%	93%
BHA	MGR. SILO & BHARATPUR ROAD & SPUR-VII	G-12	7.98	68%	14%	19%	81%	5.28	58%	31%	12%	88%	6.43	45%	40%	15%	85%
HIN	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP)/ROAD	G-12 G-13 G-14	9.37	62%	16%	22%	78%	11.04	46%	44%	10%	90%	10.57	42%	45%	13%	87%
KAN	KANIHA MGR, Roadsale	G-12 G-13	4.027	56%	26%	18%	82%	5.91	31%	61%	8%	92%	6.63	15%	81%	4%	96%
TAL	NANDIRA UG	G-7						0.002	27%	23%	50%	50%	0.00	43%	6%	52%	48%
LPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	19.15	60%	27%	13%	87%	19.06	39%	40%	21%	79%	20.10	23%	67%	10%	90%
IBV	LOCM I & III SDG., (SAMILESWARI & LAJKURA) OCPs ROAD,IB VALLEY	G-12 G-13 G-14	10.92	79%	12%	9%	91%	7.30	43%	38%	19%	81%	8.02	18%	68%	15%	85%
BAS	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	19.76	68%	15%	17%	83%	17.29	51%	34%	15%	85%	16.07	31%	39%	30%	70%
MLA	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	13.59	87%	8%	5%	95%	9.58	57%	26%	18%	82%	9.77	27%	43%	29%	71%
ORT	Orient Mine No-1&2 and HBM	G-13 G-14						0.09	40%	20%	40%	60%	0.09	35%	24%	41%	59%
MCL			129.80	68.1%	14.2%	17.7%	82.3%	121.66	52.2%	32.7%	15.2%	84.8%	125.69	31.4%	51.0%	17.5%	82.5%

NOTE: - Based on analysis results received upto 28.02.2025.

Complete analysis results KCS's of january'25 have not been received.

ANALYSIS OF QCI RESULTS (Based on Sampled Quantity)

MONTH			January'25						April'24-January'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt	%		Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	476.93	294.77	62%	44.93	9%	137.23	29%	8.98	5.18	58%	1.11	12%	2.69	30%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	1099.22	716.06	65%	111.28	10%	271.88	25%	6.25	3.04	49%	0.63	10%	2.58	41%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	358.04	149.66	42%	161.27	45%	47.10	13%	3.84	2.48	65%	0.93	24%	0.43	11%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	667.56	550.77	83%	26.61	4%	90.19	14%	5.28	3.21	61%	1.00	19%	1.07	20%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	650.22	225.17	35%	91.32	14%	333.73	51%	5.82	3.29	56%	1.23	21%	1.30	22%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	1.53	0.99	65%	0.54	35%			0.026	0.025	95%	0.001	4%	0.00022	1%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	416.48	153.65	37%	147.9	36%	114.97	28%	5.37	2.05	38%	2.26	42%	1.06	20%
IB VALLEY	LOCM I & III SDG., (SAMLESWARI & LAJURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	531.54	395.62	74%	59.51	11%	76.41	14%	3.93	2.96	75%	0.50	13%	0.47	12%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	740.78	485.59	66%	56.5	8%	198.69	27%	10.02	5.87	59%	2.29	23%	1.86	19%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13	72.02	51.99	72%	12.18	17%	7.85	11%	1.23	0.68	55%	0.43	35%	0.12	10%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	5014.32	3024.29	60%	711.99	14%	1278.0	25%	50.76	28.79	57%	10.38	20%	11.59	23%

NOTE: - Based on analysis results received upto 28.02.2025

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ANALYSIS OF JOINT SAMPLING RESULTS (Based on Sampled Quantity)

MONTH			January'25						April'24-January'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12								0.041	0.027	65%	0.0077	19%	0.0069	17%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12														
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13								0.039	0.014	37%	0.0106	27%	0.0141	36%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12								0.087	0.087	100%				
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14								0.088	0.088	100%				
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15														
IB VALLEY	LOCMT & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14								0.136	0.136	100%				
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14														
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL OCP	G-8 G-11 G-13								0.004	0.004	100%				
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13								0.40	0.36	90%	0.02	5%	0.02	5%

NOTE: -There is no Joint Sampling In the Month of January'25 .

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ANALYSIS OF KCS RESULTS (Based on Sampled Quantity)

MONTH			January'25						April'24-January'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt	%		Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	34.1	34.1	100%					1.16	0.77	67%	0.11	9%	0.28	24%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	119.9	82.1	68%	3.88	3%	33.97	28%	1.16	0.63	54%	0.07	6%	0.47	40%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	908.6	575.1	63%	225.06	25%	108.44	12%	7.92	5.14	65%	1.40	18%	1.38	17%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	111.81	85.50	76%			26.31	24%	0.38	0.24	63%	0.046	12%	0.10	25%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	130.70	62	47%			68.81	53%	0.93	0.48	51%	0.17	18%	0.29	31%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13	476.69	335.88	70%	74.74	16%	66	14%	3.98	2.39	60%	1.05	26%	0.54	14%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG; MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15								4.42	3.27	74%	0.81	18%	0.333	8%
IB VALLEY	LOCM I & III SDG, (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	431.30	325.92	76%	44.01	10%	61.37	14%	3.35	2.48	74%	0.48	14%	0.386	12%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	40.67	9.47	23%	1.39	3%	29.81	73%	1.84	1.15	62%	0.33	18%	0.36	20%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARNAL OCP	G-8 G-11 G-13								3.81	3.26	86%	0.42	11%	0.136	4%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	2253.76	1509.90	67%	349.07	15%	394.79	18%	28.96	19.80	68%	4.88	17%	4.27	15%

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NOTE: - Based on analysis results received upto 28.02.2025

ANALYSIS OF QSS RESULTS (Based on Sampled Quantity)

MONTH			January'25						April'24-January'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12	809.3	675.9	84%	28.53	4%	104.84	13%	8.00	6.28	79%	0.117	1%	1.598	20%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	600.6	462.2	77%	12.10	2%	126.33	21%	3.48	2.63	76%	0.019	1%	0.833	24%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	131.8	116.1	88%	4.18	3.17%	11.48	9%	1.52	1.32	87%	0	0.28%	0.197	13%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	234.42	203.61	87%	9.13	4%	21.68	9%	1.64	1.42	87%	0.026	2%	0.194	12%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	183.56	154.18	84%	0.34	0%	29.04	16%	1.32	1.11	84%	0.02	1%	0.19	14%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13								0.02	0.02	100%			0	0.3%
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14	751.87	604.47	80%	55.15	7%	92.26	12%	7.67	5.31	69%	1.50	20%	0.860	11%
IB VALLEY	(SAMESWARII & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	336.97	271.26	80%	43.78	13%	21.93	7%	2.57	2.08	81%	0.18	7%	0.310	12%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	756.93	632.14	84%	21.45	3%	103.34	14%	7.00	5.67	81%	0.21	3%	1.11	16%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	711.50	684.29	96%	3.57	1%	23.64	3%	4.32	4.07	94%	0.14	3%	0.118	3%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	4516.99	3804.21	84%	178.24	4%	534.54	12%	37.55	29.92	80%	2.21	6%	5.41	14%

NOTE: - Based on analysis results received upto 28.02.2025

ANALYSIS OF COTECNA RESULTS (Based on Sampled Quantity)

MONTH			January'25						April'24-January'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt.	%		Qt	%	Qt	%	Qt.	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12														
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12														
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13														
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12														
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14														
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	85.83	51.17	60%	31.10	36%	3.56	4%	1.28	0.56	44%	0.48	37%	0.245	19%
IB VALLEY	LOCWMT & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	75.91	72.81	96%	3.09	4%			0.70	0.58	83%	0.10	14%	0.022	3%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	35.96	26.44	74%	9.52	26%			0.442	0.368	83%	0.058	13%	0.016	4%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	83.21	64.82	78%	18.40	22%			0.382	0.314	82%	0.07	18%		
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	280.90	215.23	77%	62.11	22%	3.56	1%	2.81	1.82	65%	0.70	25%	0.28	10%

NOTE: - Based on analysis results received upto 28.02.2025

ANALYSIS OF IGI RESULTS (Based on Sampled Quantity)

MONTH			January'25						April'24-January'25							
AREA	LOADING POINT	DECLARED GRADE	Quantity in 000 te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE		Quantity in million te	CONFORMING TO DECL. GRADE		ABOVE DECLARED GRADE		BELOW DECLARED GRADE	
				Qt	%	Qt	%	Qt	%		Qt	%	Qt	%	Qt	%
JAGANNATH	SPUR V & VI, ANANTA OCP, JAGANNATH OCP	G-12								1.45	1.09	75%	0.039	3%	0.32	22%
BBSRI	SPUR I, II, III, IV, BBSRI OCP	G-12	82.9	56.8	68%			26.14	32%	0.77	0.53	69%	0.004	0%	0.23	30%
LINGARAJ	LMGT-I,LMGT-II, LRST-III, DEULBERA SDG. & LINGARAJ OCP ROAD	G-12 G-13	7.3	7.3	100%					0.39	0.34	86%	0.018	5%	0.04	9%
BHARATPUR	MGR, SILO & BHARATPUR ROAD & SPUR-VII	G-12	32.73	28.72	88%			4.01	12%	0.59	0.46	77%	0.003	1%	0.13	22%
HINGULA	SPUR VIII & SPUR IX & (BALARAM OCP & HINGULA OCP) ROAD	G-12 G-13 G-14	59.64	44.74	75%			14.90	25%	1.20	0.87	72%	0.05	4%	0.28	23%
KANIHA	KANIHA MGR, Roadsale	G-12 G-13														
TALCHER	NANDIRA UG	G-7														
LAKHANPUR	BOCM 1, 2, 3, & 7 SDG, MGR & (LAKHANPUR & BELPAHAR) OCPs ROAD	G-12 G-14 G-15	19.75	19.75	100%					0.41	0.34	82%	0.04	9%	0.036	9%
IB VALLEY	LOCMT & III SDG., (SAMLESWARI & LAJKURA) OCPs ROAD,IB VALLEY SILO	G-12 G-13 G-14	3.66	1.82	50%			1.84	50%	0.24	0.20	87%			0.032	13%
BASUNDHARA	KANIKA SIDING, KULDA OCP & GARJANBAHAL OCP ROAD & LAIKERA SDG	G-13 G-14	7.88	5.19	66%			2.68	34%	0.45	0.36	80%	0.032	7%	0.059	13%
MAHALAXMI	SARDEGA SILO,SARDEGA SDG & BASUNDHARA (W) OCP ROAD & SIARMAL	G-8 G-11 G-13	321.66	256.95	80%			64.72	20%	3.83	3.53	92%	0.04	1%	0.260	7%
ORIENT	Orient Mine No-1&2 and HBM	G-13 G-14														
MCL		G-8 G-11 G-12 G-13 G-14	535.50	421.21	79%			114.28	21%	9.33	7.72	83%	0.23	2%	1.38	15%

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NOTE: - Based on analysis results received upto 28.02.2025

STATUS REPORT OF REFEREE SAMPLE (QCI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	216	216	161	161	377	377	377	0	IICT, HYDERABAD	
May'24	441	441	266	266	707	707	707	0	JNARDDC, NAGPUR CPRI, BANGALORE	
June'24	363	363	261	261	624	624	624	0	IICT, HYDERABAD	
July'24	442	442	322	322	764	764	764	0	MECL, NAGPUR IICT, HYDERABAD	
Aug'24	405	405	277	277	682	682	682	0	JNARDDC, NAGPUR MECL, NAGPUR	
Sept'24	427	427	258	258	685	685	685	0	IICT, HYDERABAD JNARDDC, NAGPUR	
Oct'24	460	460	212	212	672	672	672	0	IICT, HYDERABAD MECL, NAGPUR	
Nov'24	449	449	226	226	675	675	675	0	IICT, HYDERABAD JNARDDC, NAGPUR	
Dec'24	440	440	213	213	653	653	653	0	MECL, NAGPUR IICT, HYDERABAD	
Jan'25	543	543	290	290	833	833	394	439	JNARDDC, NAGPUR, MECL, NAGPUR	
TOTAL	4186	4186	2486	2486	6672	6672	6233	439		
% of Total Protest	63	63	37	37		100	93	7	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS		> 3 to 6 MONTHS		> 1 to 3 MONTHS	
	439	0	0	0	0	439

STATUS REPORT OF REFEREE SAMPLE (IGI) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	52	52	5	5	57	57	57	0	NML, JAMSHEDPUR	
May'23	12	12	6	6	18	18	18	0	NML, JAMSHEDPUR	
June'23	18	18	5	5	23	23	23	0	JNARDDC, NAGPUR	
July'23	31	31	4	4	35	35	35	0	JNARDDC, NAGPUR	
Aug'23	15	15	8	8	23	23	23	0	JNARDDC, NAGPUR	
Sept'23	19	19	10	10	29	29	29	0	MECL, NAGPUR	
Oct'23	43	43	4	4	47	47	47	0	MECL, NAGPUR	
Nov'23	41	41	9	9	50	50	50	0	MECL Nagpur, JNARDDC Nagpur	
Dec'24	23	23	8	8	31	31	0	31	MECL Nagpur, JNARDDC Nagpur	
Jan'25	43	0	4	0	47	0	0	47	NOT SUBMITTED IN REFERRAL LAB BY IGI	
TOTAL	297	254	63	59	360	313	282	78		
% of Total Protest	83	81	18	19		87	78	22	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
78	0	0	78

*IGI has started sampling since March'24

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STATUS REPORT OF REFEREE SAMPLE (QSS) (2024-25)

MONTH	PROTESTED BY MCL		PROTESTED BY CONSUMER		TOTAL		REFEREE RESULTS RECEIVED	REFEREE RESULTS PENDING	PENDENCY OF REFEREE RESULTS	
	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT	REFEREE PROTESTED	REFEREE SENT			REFERRAL LAB	
April'24	159	159	50	50	209	209	209	0	IICT, HYDERABAD MECL, NAGPUR	
May'24	157	157	25	25	182	182	182	0	JNARDDC, NAGPUR	
June'24	97	97	87	87	184	184	184	0	IICT, HYDERABAD	
July'24	60	60	53	53	113	113	113	0	MECL, NAGPUR	
Aug'24	123	123	60	60	183	183	183	0	JNARDDC, NAGPUR	
Sept'24	75	75	74	74	149	149	149	0	MECL, NAGPUR	
Oct'24	98	98	110	110	208	208	208	0	JNARDDC, NAGPUR	
Nov'24	66	66	122	122	188	188	188	0	MECL, NAGPUR	
Dec'24	59	59	73	73	132	132	0	132	CPRI-BANGALORE, JNARDDC- NAGPUR	
Jan'25	67	67	56	56	123	123	0	123	JNARDDC-NAGPUR, MECL-NAGPUR	
TOTAL	961	961	710	710	1671	1671	1416	255		
% of Total Protest	58	58	42	42	100	100	85	15	ON RECEIVED BASIS	

AGE WISE REFEREE PENDENCY FOR 2024-25

TOTAL NO OF REFEREE SAMPLES PENDING	> 6 MONTHS	> 3 to 6 MONTHS	> 1 to 3 MONTHS
255	00	00	255

*QSS has started sampling since January'24.

FINANCE

Mahanadi Coalfields Limited, Sambalpur

Project wise Usage of Diesel

Period Prog Jan'25

U N I T S	Diesel Usage (Ltr/Te in UG & Ltr/Cum in OC)			
	Dec'23	Dec'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.588	0.431	-26.77%	(F)
Handidhua	-	-		
TALCHER AREA	0.840	0.524	-37.67%	(F)
Orient 1&2	0.103	0.139	34.72%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.158	0.150	-5.24%	(F)
ORIENT AREA	0.131	0.145	10.45%	(A)
TOTAL UG (COLL)	0.215	0.187	-12.79%	(F)
Balanda	-	-		
Jagannath	1.495	1.260	-15.71%	(F)
Ananta	0.761	0.601	-21.05%	(F)
Bhubaneswari	-	-		
JAGANNATH AREA	1.072	0.724	-32.46%	(F)
Bharatpur	4.131	1.755	-57.52%	(F)
Chendipada	-	-		
BHARATPUR AREA	4.131	1.755	-57.52%	(F)
Lingaraj OCP	0.856	0.659	-23.02%	(F)
LINGARAJ AREA	0.856	0.659	-23.02%	(F)
Kaniha OCP	-	-		
KANIHA AREA	-	-	0.00%	
Hingula	1.015	0.698	-31.23%	(F)
Balaram	1.277	0.784	-38.58%	(F)
HINGULA AREA	1.157	0.741	-35.91%	(F)
Lajkura	1.887	1.059	-43.88%	(F)
Samaleswari	0.802	0.780	-2.67%	(F)
IB VALLEY AREA	1.037	0.870	-16.14%	(F)
LBL	0.897	0.787	-12.26%	(F)
LAKHANPUR AREA	0.971	0.787	-18.94%	(F)
Basundhara West	1.005	1.240	23.37%	(A)
Siarmal OCP	-	-		
MAHALAXMI AREA	1.005	1.240	23.37%	(A)
Kulda	-	-		
Garjanbahal	1.031	2.497	142.12%	(A)
BASUNDHARA AREA	1.255	3.141	150.16%	(A)
TOTAL OC (REV)	1.140	0.922	-19.12%	(F)
MCL (REV)	1.133	0.917	-19.08%	(F)

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Colliery	Normal Overtime				Total Sunday Overtime				Production Incentiv		Total OT & Incent	
	23-24		24-25		23-24		24-25		23-24	24-25	23-24	24-25
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.08	57.51	0.06	48.32	0.34	166.33	0.27	148.57	-	-	223.84	196.88
Deulbera	0.02	-	0.02	-	0.13	-	0.12	-	-	-	-	-
Nandira	0.52	356.87	0.31	273.11	1.29	524.36	0.90	474.94	-	-	881.23	748.05
Handidihua	-	-	-	-	-	-	-	-	-	-	-	-
TALCHER AREA	0.62	414.38	0.39	321.43	1.75	690.69	1.29	623.51	-	-	1,105.07	944.93
Orient 1&2	0.42	344.34	0.33	338.76	0.50	215.19	0.42	215.98	2.08	-	561.62	554.73
Orient 3	0.03	5.56	0.03	3.10	0.13	69.93	0.11	65.41	0.00	-	75.50	68.51
Orient 4	0.02	0.58	0.00	0.23	0.09	35.92	0.08	34.29	0.00	-	36.50	34.52
HRC	-	-	-	-	0	-	-	-	-	-	-	-
HBI	0.41	297.10	0.19	190.98	0.53	220.40	0.39	192.80	2.75	-	520.26	383.78
ORIENT AREA	0.89	647.59	0.54	533.07	1.24	541.44	1.00	508.48	4.85	-	1,193.87	1,041.55
TOTAL UG (COLL)	1.50	1,061.96	0.93	854.50	3.00	1,232.14	2.28	1,131.99	4.85	-	2,298.94	1,986.49
Balanda	-	-	-	-	-	-	-	-	-	-	-	-
Jagannath	1.48	985.75	1.12	797.37	3.49	1,505.12	3.55	1,635.26	-	9.70	2,490.87	2,442.33
Ananta	1.11	772.91	1.00	751.56	4.64	2,101.12	4.45	2,222.66	30.75	-	2,904.78	2,974.23
Bhubaneswari	0.75	457.72	0.66	435.78	2.47	969.77	4.18	1,047.50	-	-	1,427.49	1,483.28
JAGANNATH AREA	3.33	2,216.38	2.77	1,984.72	10.60	4,576.02	12.18	4,905.42	30.75	9.70	6,823.14	6,899.83
Bharatpur	5.52	658.04	2.08	700.91	7.44	3,079.68	7.28	3,209.61	6.45	6.45	3,744.17	3,916.97
Chendipada	-	0.56	0.00	0.53	-	10.14	0.00	11.16	-	-	10.70	11.68
BHARATPUR AREA	5.52	658.60	2.08	701.43	7.44	3,089.82	7.28	3,220.77	6.45	-	3,754.87	3,928.65
Lingaraj OCP	0.96	1,343.40	1.85	1,461.06	4.00	2,850.87	6.15	2,991.41	-	-	4,194.27	4,452.46
LINGARAJ AREA	0.96	1,343.40	1.85	1,461.06	4.00	2,850.87	6.15	2,991.41	-	-	4,194.27	4,452.46
Kaniha OCP	0.19	115.65	0.19	120.20	1.64	562.00	1.78	672.49	-	-	677.64	792.68
KANIHA AREA	0.19	115.65	0.19	120.20	1.64	562.00	1.78	672.49	-	-	677.64	792.68
Hingula	1.35	631.23	0.97	646.54	5.71	1,902.64	5.41	2,091.76	41.96	-	2,575.83	2,738.29
Balaram	0.96	1,007.91	1.56	1,063.34	2.40	2,095.90	5.17	2,222.79	64.43	2.58	3,168.24	3,283.55
HINGULA AREA	2.31	1,639.14	2.52	1,709.88	8.11	3,998.54	10.58	4,314.54	106.39	2.58	5,744.07	6,021.84
Lajkura	0.64	444.33	0.47	391.71	1.29	582.19	1.12	576.28	2.83	0.20	1,029.35	968.19
Samaleswari	0.64	489.52	0.61	495.40	2.12	1,033.32	2.00	1,069.23	-	-	1,522.84	1,564.63
IB VALLEY AREA	1.27	933.85	1.08	887.11	3.41	1,615.51	3.13	1,645.51	2.83	0.20	2,552.19	2,532.82
Int LBL	0.41	353.57	0.64	745.35	1.93	760.33	3.32	2,618.13	-	1.07	1,113.90	3,364.55
Lakhanpur	1.64	925.24	-	-	-	1,463.87	-	-	7.20	-	2,396.31	-
Udari	-	10.05	-	-	-	13.40	-	-	-	-	23.45	-
LAKHANPUR AREA	2.04	1,288.86	1.28	745.35	4.94	2,237.60	3.32	2,618.13	7.20	1.07	3,533.66	3,364.55
Basundhara West	0.29	171.33	0.18	129.02	1.22	461.90	0.99	474.00	-	-	633.23	603.02
Siarnal OCP	0.02	13.35	0.05	28.45	0.06	37.67	0.11	51.61	-	-	51.02	80.06
MAHALAXMI AREA	0.30	184.68	0.23	157.47	1.28	499.57	1.10	525.61	-	-	684.26	683.08
Kulda	0.42	244.17	0.69	252.93	0.81	319.83	0.86	352.05	-	-	564.00	604.98
Garijanbahal	0.77	446.07	3.47	476.29	1.94	680.01	1.80	762.67	-	-	1,126.08	1,238.96
BASUNDHARA AREA	1.19	690.23	4.16	729.22	2.75	999.85	2.66	1,114.72	-	-	1,690.08	1,843.94
TOTAL OC (REV)	17.12	9,070.78	16.15	8,496.42	44.17	20,425.78	51.48	22,008.60	153.62	14.84	29,654.18	30,519.86
Adjustment	-	0.00	-	0.00	-	0.00	-	0.00	0.00	0.00	0.00	0.00
MCL (REV)	18.62	9,070.78	17.07	8,496.42	47.17	21,661.91	53.77	23,140.59	158.47	14.84	31,953.12	32,506.34

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Jan'25

	PARTICULARS	OVERALL PROD. UNITS					
		Prog. Jan'24			Prog. Jan'25		
	Total Production - Coal (L Te)	1,661.165			1,831.145		
	Departmental Prodn - Coal (L Te)	7.238			7.780		
	Hired Prodn - Coal (L Te)	22.991			23.149		
	Cont. Surface Miner - Coal (L Te)	1,347.749			1,466.118		
	Deptt. Surface Miner - Coal (L Te)	283.186			334.098		
	Total Revenue - Coal (L Te)	1,661.165			1,831.145		
	Internal Consumption (L Te)	0.001					
	Net Saleable Coal (L Te)	1,661.163			1,831.145		
	Departmental OBR (L Cum)	111.068			97.553		
	Contr OBR (L Cum)	1,785.970			2,386.471		
	Cont. Surface Miner - Rejects (L Cum)	29.052			32.324		
	Dept. Surface Miner - Rejects (L Cum)	4.718			6.441		
	Total Revenue OBR (L Cum)	1,930.808			2,522.789		
	Total OBR (L Cum)	1,930.808			2,522.789		
	Composite Production (L Cum)	3,117.354			3,830.750		
	Despatch (L Te)	1,634.309			1,762.450		
	Manpower (No.) (End of Month)	16,972			19,863		
	Manshifts - Actual (Lakh)	45.993			45.674		
	Manshifts - Adjusted (Lakh)	50.025			51.894		
	O.M.S. (Te)	33.207			-		
	E.M.S. (Rs)	5,768.81			6,063.95		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	1,26,484.41	76.14	40.57	1,38,757.57	75.78	36.22
2	Normal OT	10,132.74	6.10	3.25	9,350.91	5.11	2.44
3	Sunday OT	16,372.15	9.86	5.25	16,688.43	9.11	4.36
4	Holiday OT	5,289.76	3.18	1.70	6,452.16	3.52	1.68
4a	Total Sunday/Holiday OT	21,661.91	13.04	6.95	23,140.59	12.64	6.04
5	Production Incentive	158.47	0.10	0.05	14.84	0.01	0.00
6	LTC/LLTC	406.01	0.24	0.13	591.86	0.32	0.15
7	Retirement Gratuity	7,582.25	4.56	2.43	8,804.51	4.81	2.30
8	Other Perquisites	88,342.04	53.18	28.34	93,321.05	50.96	24.36
9	Prov for PRP	3,325.15	2.00	1.07	2,910.64	1.59	0.76
10	Prov for NCWA XI	7,231.98	4.35	2.32	73.06	0.04	0.02
11	Total Salaries & Wages (1-10)	2,65,324.95	159.72	85.11	2,76,965.03	151.25	72.30
	Area Office	1,02,036.98	61.42	32.73	67,750.83	37.00	17.69
	HQ Expenses	36,185.95	21.78	11.61	48,149.57	26.29	12.57
	Apex Office Expenses	33,223.31	20.00	10.66	36,622.89	20.00	9.56
12	Total Administration	1,71,446.24	103.21	55.00	1,52,523.29	83.29	39.82
13	Explosives	37,453.62	22.55	12.01	41,238.54	22.52	10.77
14	Timber	2.06	0.00	0.00	5.29	0.00	0.00
15	POL	37,705.42	22.70	12.10	34,088.93	18.62	8.90
16	HEMM Stores	7,984.42	4.81	2.56	7,432.03	4.06	1.94
17	Other Stores	6,998.10	4.21	2.24	5,334.64	2.91	1.39
18	Total Stores (13-17)	90,143.63	54.27	28.92	88,099.42	48.11	23.00
19	Power (Incl. GT Sets)	14,433.01	8.69	4.63	20,056.97	10.95	5.24
20	Coal Trnsp: Pithead to Siding	1,96,848.18	118.50	63.15	2,13,059.85	116.35	55.62
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	141.30	0.09	0.05	148.66	0.08	0.04
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	22,545.18	13.57	7.23	25,600.49	13.98	6.68
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	1,86,047.60	112.00	59.68	2,43,112.59	132.77	63.46
27	Other Contracts	79,692.32	47.97	25.56	1,14,695.18	62.64	29.94
28	Purchased Repairs	4,608.52	2.77	1.48	7,203.84	3.93	1.88
29	Workshop Debit	11,231.04	6.76	3.60	11,438.70	6.25	2.99
30	Welfare Expenses	14,273.64	8.59	4.58	15,992.00	8.73	4.17
31	Other Misc. Expenses	29,511.32	17.77	9.47	23,421.75	12.79	6.11
32	CSR	557.85	0.34	0.18	552.58	0.30	0.14
33	Other (ECL/BCCL Revival Package)	9,805.87	5.90	3.15	10,714.08	5.85	2.80
34	Sub-total (11,12,18,19,20 to 33)	10,96,610.66	660.15	351.78	12,03,584.41	657.29	314.19

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.5	-	-	-	-	-	-
36	Impairment of Assets	9.99	0.01	0.00	-45.66	-0.02	-0.01
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolescence	45.23	0.03	0.01	-48.03	-0.03	-0.01
39	OBRA Adjustment	-1,463.21	-0.88	-0.47	-88,268.88	-48.20	-23.04
40	Interest	3.30	0.00	0.00	2.79	0.00	0.00
41	Depreciation	56,178.87	33.82	18.02	79,204.03	43.25	20.68
42	Prov for Land Reclm	5,909.75	3.56	1.90	5,406.27	2.95	1.41
43	Stowing Subsidy	0.00	0.00	0.00	-	-	-
44	Prov for Gratuity (Actuarial)	7,544.76	4.54	2.42	2,200.01	1.20	0.57
45	Prov for Leave Encashment (Actuarial)	1,661.39	1.00	0.53	-2,879.40	-1.57	-0.75
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	Sub-total (35 to 46)	69,890.09	42.07	22.42	-4,428.87	-2.42	-1.16
48	Total Cost (34 + 47)	11,66,500.75	702.22	374.20	11,99,155.54	654.87	313.03
49	Gross Sale Value of Raw Coal	17,86,314.94	1,075.34	573.02	18,02,978.09	984.62	470.66
50	Accr/Decr in Stock	-4,138.71	-2.49	-1.33	-27,397.17	-14.96	-7.15
51	Sale Value of Production (49 + 50)	17,82,176.23	1,072.85	571.70	17,75,580.92	969.66	463.51
52	Evacuation Charges	98,075.24	59.04	31.46	1,08,864.79	59.45	28.42
53	Re-imb of Surface Trnspr Charges	1,76,650.32	106.34	56.67	1,97,479.37	107.84	51.55
54	Grade Slippage	7,065.38	4.25	2.27	4,017.69	2.19	1.05
55	Silo Charges	0.01	0.00	0.00	-	-	-
56	Add Crushing Charges	1,42,193.75	85.60	45.61	1,46,248.96	79.87	38.18
57	Performance Incentives	56,436.71	33.97	18.10	8,206.09	4.48	2.14
58	Net S. Value of R. Coal (51-57)	22,62,597.63	1,362.06	725.81	22,40,397.83	1,223.50	584.85
59	Profit/Loss on Coal (58 - 48)	10,96,096.88	659.84	351.61	10,41,242.28	568.63	271.81
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	1,01,505.51	61.11	32.56	79,257.36	43.28	20.69
62	Int on Parking fund with CIL	1,233.53	0.74	0.40	578.86	0.32	0.15
63	Dividend from Mutual Fund	11,632.40	7.00	3.73	12,750.08	6.96	3.33
64	Interest on Tax Free Bond	2,103.38	1.27	0.67	2,474.44	1.35	0.65
65	Total Interest on Surplus Funds	1,16,474.82	70.12	37.36	95,060.74	51.91	24.82
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratuity, LE)	10,877.28	6.55	3.49	12,155.95	6.64	3.17
68	Others	-	-	-	-	-	-
69	Profit on sale of Purchased Coal	-1.29	-0.00	-0.00	-	-	-
70	Overall Profit & Loss (59, 65 to 69)	12,23,447.69	736.50	392.46	11,48,458.97	627.18	299.80

Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Jan'25

	PARTICULARS	OPENCAST					
		Prog. Jan'24			Prog. Jan'25		
	Total Production - Coal (L Te)	1,657.517			1,827.215		
	Departmental Prod'n - Coal (L Te)	3.591			3.849		
	Hired Prod'n - Coal (L Te)	22.991			23.149		
	Cont. Surface Miner - Coal (L Te)	1,347.749			1,466.118		
	Deptt. Surface Miner - Coal (L Te)	283.186			334.098		
	Total Revenue - Coal (L Te)	1,657.517			1,827.215		
	Internal Consumption (L Te)	-			-		
	Net Saleable Coal (L Te)	1,657.517			1,827.215		
	Departmental OBR (L Cum)	111.068			97.553		
	Contr OBR (L Cum)	1,785.970			2,386.471		
	Cont. Surface Miner - Rejects (L Cum)	29.052			32.324		
	Dept. Surface Miner - Rejects (L Cum)	4.718			6.441		
	Total Revenue OBR (L Cum)	1,930.808			2,522.789		
	Total OBR (L Cum)	1,930.808			2,522.789		
	Composite Production (L Cum)	3,114.749			3,827.942		
	Despatch (L Te)	1,630.344			1,727.440		
	Manpower (No.) (End of Month)	14,279			16,898		
	Manshifts - Actual (Lakh)	35.358			47.741		
	Manshifts - Adjusted (Lakh)	41.339			53.962		
	O.M.S. (Te)	40.096			-		
	E.M.S. (Rs)	6,482.22			5,037.58		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	1,07,281.27	64.72	34.44	1,19,076.35	65.17	31.11
2	Normal OT	9,070.78	5.47	2.91	8,496.42	4.65	2.22
3	Sunday OT	15,301.61	9.23	4.91	15,823.26	8.66	4.13
4	Holiday OT	5,128.16	3.09	1.65	6,185.34	3.39	1.62
4a	Total Sunday/Holiday OT	20,429.78	12.33	6.56	22,008.60	12.04	5.75
5	Production Incentive	153.62	0.09	0.05	14.84	0.01	0.00
6	LTC/LLTC	352.79	0.21	0.11	489.74	0.27	0.13
7	Retirement Gratuity	5,100.96	3.08	1.64	6,641.71	3.63	1.74
8	Other Perquisites	76,879.34	46.38	24.68	81,147.41	44.41	21.20
9	Prov for PRP	3,002.17	1.81	0.96	2,639.00	1.44	0.69
10	Prov for NCWA XI	6,927.50	4.18	2.22	-15.05	-0.01	-0.00
11	Total Salaries & Wages (1-10)	2,29,198.20	138.28	73.58	2,40,499.01	131.62	62.83
	Area Office	89,069.62	53.74	28.60	62,422.88	34.16	16.31
	HQ Expenses	36,105.50	21.78	11.59	48,051.69	26.30	12.55
	Apex Office Expenses	33,150.35	20.00	10.64	36,544.29	20.00	9.55
12	Total Administration	1,58,325.47	95.52	50.83	1,47,018.86	80.46	38.41
13	Explosives	37,175.55	22.43	11.94	40,959.89	22.42	10.70
14	Timber	-	-	-	-	-	-
15	PDL	37,609.44	22.69	12.07	33,956.38	18.58	8.87
16	HEMM Stores	7,969.85	4.81	2.56	7,416.34	4.06	1.94
17	Other Stores	5,965.41	3.60	1.92	4,201.91	2.30	1.10
18	Total Stores (13-17)	88,720.26	53.53	28.48	86,534.52	47.36	22.61
19	Power (Incl. GT Sets)	11,485.74	6.93	3.69	14,197.84	7.77	3.71
20	Coal Trnsp: Pithead to Siding	1,96,842.44	118.76	63.20	2,10,849.29	115.39	55.08
21	Sand Transport	-	-	-	-	-	-
22	Transportation Others	141.30	0.09	0.05	148.66	0.08	0.04
23	Lease Rent	-	-	-	-	-	-
24	Surface Miner - Contractual	22,545.18	13.60	7.24	25,600.49	14.01	6.69
25	Surface Miner Rejects	-	-	-	-	-	-
26	Contractual OBR	1,86,047.60	112.24	59.73	2,43,112.59	133.05	63.51
27	Other Contracts	79,388.73	47.90	25.49	1,06,165.79	58.10	27.73
28	Purchased Repairs	4,390.69	2.65	1.41	6,690.64	3.66	1.75
29	Workshop Debit	10,690.80	6.45	3.43	10,897.67	5.96	2.85
30	Welfare Expenses	11,529.87	6.96	3.70	12,767.77	6.99	3.34
31	Other Misc. Expenses	28,097.12	16.95	9.02	13,989.03	7.66	3.65
32	CSR	549.20	0.33	0.18	540.54	0.30	0.14
33	Other (ECL/BCCL Revival Package)	9,782.08	5.90	3.14	10,364.64	5.67	2.71
34	Sub-total (11,12,18,19,20 to 33)	10,37,734.68	626.08	333.17	11,29,377.34	618.09	295.04

	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35	V.R.S						
36	Impairment of Assets	9.99	0.01	0.00	-45.66	-0.02	-0.01
37	Prov-stock deterioration	-	-	-	-	-	-
38	Prov-store Obsolescence	45.23	0.03	0.01	-48.03	-0.03	-0.01
39	OB.R Adjustment	-1,463.21	-0.88	-0.47	-88,268.88	-48.31	-23.06
40	Interest	3.30	0.00	0.00	2.79	0.00	0.00
41	Depreciation	55,495.49	33.48	17.82	76,517.75	41.88	19.99
42	Prov for Land Reclm	5,772.11	3.48	1.85	5,248.23	2.87	1.37
43	Storing Subsidy	-	-	-	-	-	-
44	Prov for Grativity (Acturial)	6,402.86	3.86	2.06	1,915.06	1.05	0.50
45	Prov for Leave Encashment (Acturial)	1,418.03	0.86	0.46	-2,440.58	-1.34	-0.64
46	Prov for Sundry Debtors	-	-	-	-	-	-
47	Sub-total (35 to 46)	67,683.81	40.83	21.73	-7,119.32	-3.90	-1.86
48	Total Cost (34 + 47)	11,05,418.49	666.91	354.90	11,22,258.02	614.19	293.18
49	Gross Sale Value of Raw Coal	17,79,778.77	1,073.76	571.40	17,25,139.21	944.14	450.67
50	Accr/Decc in Stock	-2,851.64	-1.72	-0.92	17,493.13	9.57	4.57
51	Sale Value of Production (49 + 50)	17,76,927.13	1,072.04	570.49	17,42,632.34	953.71	455.24
52	Evacuation Charges	97,837.33	59.03	31.41	1,08,738.38	59.51	28.41
53	Re-limb of Surface Trnsp Charges	1,76,432.23	106.44	56.64	1,95,519.01	107.00	51.08
54	Grade Slipage	7,079.37	4.27	2.27	4,016.69	2.20	1.05
55	Silo Charges	-	-	-	-	-	-
56	Addl Crushing Charges	1,41,848.79	85.58	45.54	1,46,065.65	79.94	38.16
57	Performance Incentives	56,293.47	33.96	18.07	8,200.00	4.49	2.14
58	Net S. Value of R. Coal (51-57)	22,56,418.32	1,361.32	724.43	22,05,172.07	1,206.85	576.07
59	Profit/Loss on Coal (58 - 48)	11,50,999.82	694.41	369.53	10,82,914.05	592.66	282.90
60	Interest on Power Bonds	-	-	-	-	-	-
61	Int on Surplus Funds	-	-	-	-	-	-
62	Int on Parking Fund with CIL	-	-	-	-	-	-
63	Dividend from Mutual Fund	-	-	-	-	-	-
64	Interest on Tax Free Bond	-	-	-	-	-	-
65	Total Interest on Surplus Funds	-	-	-	-	-	-
66	Interest on IT Refund	-	-	-	-	-	-
67	Interest others (Gratuity, LE)	-	-	-	-	-	-
68	Others	-	-	-	-	-	-
69	Profit on sale of Purchased Coal	-143.75	-0.09	-0.05	-	-	-
70	Overall Profit & Loss (59, 65 to 69)	11,50,856.08	694.33	369.49	10,82,914.05	592.66	282.90

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Mahanadi Coalfields Limited, Sambalpur
Confirmed Cost Sheet - Jan'25

	PARTICULARS	UNDERGROUND					
		Prog. Jan'24			Prog. Jan'25		
	Total Production - Coal (L Te)	3.647			3.930		
	Departmental Prodn - Coal (L Te)	3.647			3.930		
	Hired Prodn - Coal (L Te)	-			-		
	Cont. Surface Miner - Coal (L Te)	-			-		
	Deptt. Surface Miner - Coal (L Te)	-			-		
	Total Revenue - Coal (L Te)	3.647			3.930		
	Internal Consumption (L Te)	0.001			-		
	Net Saleable Coal (L Te)	3.646			3.930		
	Departmental OBR (L Cum)	-			-		
	Contr OBR (L Cum)	-			-		
	Cont. Surface Miner - Rejects (L Cum)	-			-		
	Dept. Surface Miner - Rejects (L Cum)	-			-		
	Total Revenue OBR (L Cum)	-			-		
	Total OBR (L Cum)	-			-		
	Composite Production (L Cum)	2.605			2.807		
	Despatch (L Te)	3.965			2.521		
	Manpower (No.) (End of Month)	2,693			2,965		
	Manshifts - Actual (Lakh)	5.535			6.810		
	Manshifts - Adjusted (Lakh)	5.535			6.810		
	O.M.S. (Te)	-			0.494		
	E.M.S. (Rs)	6,526.96			6,285.66		
	EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1	Salaries & Wages	19,203.14	5,264.77		19,681.22	5,007.50	
2	Normal OT	1,061.96	291.15		854.50	217.41	
3	Sunday OT	1,070.54	293.50		865.16	220.12	
4	Holiday OT	161.60	44.30		266.82	67.89	
4a	Total Sunday/Holiday OT	1,232.14	337.80		1,131.99	288.01	
5	Production Incentive	4.85	1.33		-	-	
6	LTC/LLTC	53.22	14.59		102.12	25.98	
7	Retirement Gratuity	2,481.29	680.27		2,162.80	550.28	
8	Other Perquisites	11,462.70	3,142.64		11,636.47	2,960.67	
9	Prov for PRP	322.98	88.55		271.65	69.11	
10	Prov for NCWA XI	304.48	83.48		88.11	22.42	
11	Total Salaries & Wages (1-10)	36,126.75	9,904.58		35,928.86	9,141.39	
	Area Office	12,967.36	3,555.16		5,327.95	1,355.59	
	HQ Expenses	80.45	22.06		97.87	24.90	
	Apex Office Expenses	72.96	20.00		78.60	20.00	
12	Total Administration	13,120.77	3,597.22		5,504.43	1,400.49	
13	Explosives	278.07	76.24		278.64	70.90	
14	Timber	2.06	0.57		5.29	1.35	
15	POL	95.98	26.31		132.55	33.72	
16	HEMM Stores	14.57	3.99		15.69	3.99	
17	Other Stores	1,032.68	283.12		1,132.73	288.20	
18	Total Stores (13-17)	1,423.36	390.23		1,564.90	398.16	
19	Power (Incl. GT Sets)	2,947.27	808.03		3,371.65	857.85	
20	Coal Trnsp: Pithead to Siding	5.74	1.57		91.29	23.23	
21	Sand Transport	-	-		-	-	
22	Transportation Others	-	-		-	-	
23	Lease Rent	-	-		-	-	
24	Surface Miner - Contractual	-	-		-	-	
25	Surface Miner Rejects	-	-		-	-	
26	Contractual OBR	-	-		-	-	
27	Other Contracts	303.60	83.23		586.48	149.22	
28	Purchased Repairs	217.82	59.72		513.20	130.57	
29	Workshop Debit	540.24	148.11		541.03	137.65	
30	Welfare Expenses	2,743.77	752.24		3,224.23	820.34	
31	Other Misc. Expenses	1,414.20	387.72		2,802.14	712.95	
32	CSR	8.66	2.37		12.04	3.06	
33	Other (ECL/BCCL Revival Package)	23.79	6.52		15.12	3.85	
34	Sub-total (11,12,18,19,20 to 33)	58,875.97	16,141.55		54,155.35	13,778.76	

EXPENDITURE	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)	Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
35 V.R.S	-	-	-	-	-	-
36 Impairment of Assets	-	-	-	-	-	-
37 Prov-stock deterioration	-	-	-	-	-	-
38 Prov-store Obsolescence	-	-	-	-	-	-
39 OBR Adjustment	-	-	-	-	-	-
40 Interest	-	-	-	-	-	-
41 Depreciation	683.37	187.35	37.74	679.73	-0.00	172.94
42 Prov for Land Reclm	137.64	-	-	158.04	40.21	-
43 Stowing Subsidy	0.00	0.00	-	284.95	72.50	-
44 Prov for Gratuity (Actuarial)	1,141.90	313.06	66.72	-438.82	-111.65	-
45 Prov for Leave Encashment (Actuarial)	243.37	-	-	-	-	-
46 Prov for Sundry Debtors	-	-	-	-	-	-
47 Sub-total (35 to 46)	2,206.28	604.88	-	683.89	174.00	-
48 Total Cost (34 + 47)	61,082.25	16,746.43	-	54,839.24	13,952.76	-
49 Gross Sale Value of Raw Coal	6,536.17	1,791.97	-	2,852.54	725.77	-
50 Accr/Decr in Stock	-1,287.06	-352.86	-	1,719.73	437.55	-
51 Sale Value of Production (49 + 50)	5,249.11	1,439.11	-	4,572.27	1,163.32	-
52 Evacuation Charges	237.91	65.22	-	126.42	32.16	-
53 Re-lmb of Surface Trnsf Charges	218.09	59.79	-	152.02	38.68	-
54 Grade Slipage	-14.00	-3.84	-	1.00	0.25	-
55 Silo Charges	0.01	0.00	-	-	-	-
56 Addl Crushing Charges	344.96	94.57	-	183.31	46.64	-
57 Performance Incentives	143.24	39.27	-	6.09	1.55	-
58 Net S. Value of R. Coal (51-57)	6,179.31	1,694.13	-	5,041.11	1,282.61	-
59 Profit/Loss on Coal (58 - 48)	-54,902.94	-15,052.29	-	-49,798.14	-12,670.15	-
60 Interest on Power Bonds	-	-	-	-	-	-
61 Int on Surplus Funds	-	-	-	-	-	-
62 Int on Parking Fund with CIL	-	-	-	-	-	-
63 Dividend from Mutual Fund	-	-	-	-	-	-
64 Interest on Tax Free Bond	-	-	-	-	-	-
65 Total Interest on Surplus Funds	-	-	-	-	-	-
66 Interest on IT Refund	-	-	-	-	-	-
67 Interest others (Gratuity, LE)	-	-	-	-	-	-
68 Others	-	-	-	-	-	-
69 Profit on sale of Purchased Coal	-	-	-	-	-	-
70 Overall Profit & Loss (59, 65 to 69)	-54,902.94	-15,052.29	-	-49,798.14	-12,670.15	-

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PARTICULARS	WASHERY					
	Prog. Jan'24			Prog. Jan'25		
Total Production - Coal (L Te)				-		
Departmental Prodn - Coal (L Te)				-		
Hired Prodn - Coal (L Te)				-		
Cont. Surface Miner - Coal (L Te)				-		
Deptt. Surface Miner - Coal (L Te)				-		
Total Revenue - Coal (L Te)				-		
Internal Consumption (L Te)				-		
Net Saleable Coal (L Te)				-		
Departmental OBR (L Cum)				-		
Contr OBR (L Cum)				-		
Cont. Surface Miner - Rejects (L Cum)				-		
Dept. Surface Miner - Rejects (L Cum)				-		
Total Revenue OBR (L Cum)				-		
Total OBR (L Cum)				-		
Composite Production (L Cum)				-		
Despatch (L Te)				32,489		
Manpower (No.) (End of Month)				-		
Manshifts - Actual (Lakh)				-		
Manshifts - Adjusted (Lakh)				-		
O.M.S. (Te)				-		
E.M.S. (Rs)				-		
EXPENDITURE				Amount (L.Rs.)	CPT (Rs.)	Cost/Cum (Rs.)
1 Salaries & Wages				-	-	
2 Normal OT				-	-	
3 Sunday OT				-	-	
4 Holiday OT				-	-	
4a Total Sunday/Holiday OT				-	-	
5 Production Incentive				-	-	
6 LTC/LLTC				-	-	
7 Retirement Gratuity				-	-	
8 Other Perquisites				537.17	-	
9 Prov for PRP				-	-	
10 Prov for NCWA XI				-	-	
11 Total Salaries & Wages (1-10)				537.17	-	
Area Office				-	-	
HQ Expenses				-	-	
Apex Office Expenses				-	-	
12 Total Administration				-	-	
13 Explosives				-	-	
14 Timber				-	-	
15 POL				-	-	
16 HEMM Stores				-	-	
17 Other Stores				-	-	
18 Total Stores (13-17)				-	-	
19 Power (Incl. GT Sets)				2,487.48	-	
20 Coal Trnsp: Pithead to Siding				2,119.27	-	
21 Sand Transport				-	-	
22 Transportation Others				-	-	
23 Lease Rent				-	-	
24 Surface Miner - Contractual				-	-	
25 Surface Miner Rejects				-	-	
26 Contractual OBR				-	-	
27 Other Contracts				7,942.92	-	
28 Purchased Repairs				-	-	
29 Workshop Debit				-	-	
30 Welfare Expenses				-	-	
31 Other Misc. Expenses				6,630.58	-	
32 CSR				-	-	
33 Other (ECL/BCCL Revival Package)				334.32	-	
34 Sub-total (11,12,18,19,20 to 33)				20,051.73	-	

EXPENDITURE						Amount (L.Rs.)	-	Cost/Cum (Rs.)
35	V.R.S						-	
36	Impairment of Assets						-	
37	Prov-stock deterioration						-	
38	Prov-store Obsolescence						-	
39	OB.R Adjustment						-	
40	Interest						-	
41	Depreciation					2,006.56	-	
42	Prov for Land Reclm						-	
43	Stowing Subsidy						-	
44	Prov for Gratuity (Actual)						-	
45	Prov for Leave Encashment (Actual)						-	
46	Prov for Sundry Debtors						-	
47	Sub-total (35 to 46)					2,006.56	-	
48	Total Cost (34 + 47)					22,058.28	-	
49	Gross Sale Value of Raw Coal					74,986.34	-	
50	Accr/Decr in Stock					-46,610.03	-	
51	Sale Value of Production (49 + 50)					28,376.31	-	
52	Evacuation Charges						-	
53	Re-imb of Surface Trnsf Charges					1,808.34	-	
54	Grade Slipage						-	
55	Silo Charges						-	
56	Add Crushing Charges						-	
57	Performance Incentives						-	
58	Net S. Value of R. Coal (51-57)					30,184.65	-	
59	Profit/Loss on Coal (58 - 48)					8,126.37	-	
60	Interest on Power Bonds						-	
61	Int on Surplus Funds						-	
62	Int on Parking Fund with CIL						-	
63	Dividend from Mutual Fund						-	
64	Interest on Tax Free Bond						-	
65	Total Interest on Surplus Funds						-	
66	Interest on IT Refund						-	
67	Interest others (Gratuity, LE)						-	
68	Others						-	
69	Profit on sale of Purchased Coal						-	
70	Overall Profit & Loss (59, 65 to 69)					8,126.37	-	

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Mahanadi Coalfields Limited, Sambalpur
Project wise Usage of EXPLOSIVES
Period Prog Jan'25

U N I T S	EXPLOSIVES Usage (Kg/Te in UG & Kg/Cum in OC)			
	Dec'23	Dec'24	Variation with Last Year	Adverse / Favourable
Talcher	-	-		
Deulbera	-	-		
Nandira	0.635	0.684	8%	(A)
Handidhua	-	-		
Service Unit	-	-		
TALCHER AREA	0.635	0.684	8%	(A)
Orient 1&2	0.438	0.451	3%	(A)
Orient 3	-	-		
Orient 4	-	-		
HRC	-	-		
HBI	0.705	0.657	-7%	(F)
Service Unit	-	-		
ORIENT AREA	0.574	0.554	-3%	(F)
TOTAL UG (COLL)	0.581	0.569	-2%	(F)
Balanda	-	-		
Jagannath	0.463	0.417	-10%	(F)
Ananta	0.427	0.446	4%	(A)
Service Unit	-	-		
JAGANNATH AREA	0.373	0.442	18%	(A)
Bhubaneswari	-	0.333		(A)
JAGANNATH AREA	0.373	0.333	-11%	(F)
Bharatpur	0.491	0.527	7%	(A)
Chendipada	-	-		
Service Unit	-	-		
BHARATPUR AREA	0.491	0.527	7%	(A)
Lingaraj OCP	0.273	0.351	28%	(A)
Service Unit	-	-		
LINGARAJ AREA	0.273	0.351	28%	(A)
Kaniha OCP	0.227	0.261	15%	(A)
Service Unit	-	-		
KANIHA AREA	0.227	0.261	15%	(A)
Hingula	0.422	0.442	5%	(A)
Balaram	0.234	0.348	49%	(A)
Service Unit	-	-		
HINGULA AREA	0.336	0.418	24%	(A)
Lajkura	0.467	0.490	5%	(A)
Samaleswari	0.437	0.470	8%	(A)
Service Unit	-	-		
IB VALLEY AREA	0.452	0.475	5%	(A)
LBL	0.127	0.447	251%	(A)
Lakhanpur	-	-		
Lilari	-	-		
Service Unit	-	-		
LAKHANPUR AREA	0.429	0.447	4%	(A)
Basundhara West	0.454	0.098	-78%	(F)
Siarmal OCP	0.203	0.321	58%	(A)
Service Unit	-	-		
MAHALAXMI AREA	0.207	0.320	55%	(A)
Kulda	0.338	0.358	6%	(A)
Garjanbahal	0.224	0.198	-12%	(F)
Service Unit	-	-		
BASUNDHARA AREA	0.274	0.265	-3%	(F)
TOTAL OC (REV)	0.374	0.407	9%	(A)
MCL (REV)	0.375	0.407	9%	(A)

EXCAVATION

based on Capacity as on 1.4.2024

{PROVISIONAL}

Month:FEB-2025

Project	Mine Capacity as on 1.4.2024 (MM3)	Mine Capacity for the month Feb-25 (MM3)	Composite Production Feb-25 (MM3)	% Capacity Utilisation		
				Feb-25 (%)	Feb-24 (%)	GROWTH OVER LAST YEAR (%)
Lajkura	3.01	0.2309	0.2025	87.70	74.55	17.63
Samleswari	8.25	0.6329	0.3841	60.69	59.24	2.46
IB VALLEY AREA	11.26	0.8638	0.5866	67.91	63.41	7.09
Lakhanpur(LBL)	17.68	1.3563	1.0344	76.27	61.02	24.99
LAKHANPUR AREA	17.68	1.3563	1.0344	76.27	61.02	24.99
Basundhara (W)	4.67	0.3582	0.0348	9.72	29.78	-67.37
MAHALAXMI AREA	4.67	0.3582	0.0348	9.72	29.78	-67.37
Garjanbahal	13.52	1.0372	0.0807	7.78	25.85	-69.89
Kulda						--
BASUNDHARA AREA	13.52	1.0372	0.0807	7.78	25.85	-69.89
Jagannath	5.62	0.4311	0.2587	60.01	48.43	23.92
Ananta	10.05	0.7710	0.2350	30.48	80.88	-62.32
Bhubaneswari						
JAGANNATH AREA	15.67	1.2021	0.4937	41.07	67.75	-39.38
Bharatpur	6.73	0.5163	0.1719	33.29	23.13	43.94
BHARATPUR AREA	6.73	0.5163	0.1719	33.29	23.13	43.94
Lingaraj	10.68	0.8193	0.4178	50.99	47.78	6.72
Lingaraj Area	10.68	0.8193	0.4178	50.99	47.78	6.72
Balaram	16.14	1.2381	0.2502	20.20	49.41	-59.11
Hingula	6.22	0.4772	0.4433	92.90	39.96	132.49
HINGULA AREA	22.36	1.7153	0.6934	40.43	46.21	-12.51
M C L	102.57	7.8684	3.5134	44.65	47.16	-5.32
Departmental Mine Capacity as on 1.4.24 as per CMPDIL (MM3): 102.57 Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26						

"Departmental Capacity Utilisation"

based on Capacity as on 1.4.2024

{PROVISIONAL}

Month: April 2024 To Feb-2025

Project	Mine Capacity as on 1.4.2024	Mine Capacity April 24 to Feb 25	Composite Production April 24 to Feb 25	% Capacity Utilisation		
				April'2024 to Feb'2025	April'2023 to Feb'2024	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)
Lajkura	3.01	2.754	1.637	59.43	42.63	39.42
Samleswari	8.25	7.549	3.112	41.22	43.08	-4.31
IB VALLEY AREA	11.26	10.304	4.749	46.09	42.96	7.30
Lakhanpur(LBL)	17.68	16.178	9.159	56.61	57.07	-0.80
LAKHANPUR AREA	17.68	16.178	9.159	56.61	57.07	-0.80
Basundhara (W)	4.67	4.273	0.699	16.36	25.96	-36.99
MAHALAXMI AREA	4.67	4.273	0.699	16.36	25.96	-36.99
Garjanbahal	13.52	12.372	1.369	11.07	21.98	-49.66
Kulda				0.00		--
BASUNDHARA AREA	13.52	12.372	1.369	11.07	21.98	-49.66
Jagannath	5.62	5.143	1.732	33.68	34.94	-3.61
Ananta	10.05	9.196	5.902	64.18	67.24	-4.55
Bhubaneswari						
JAGANNATH AREA	15.67	14.339	7.634	53.24	54.17	-1.72
Bharatpur	6.73	6.158	1.620	26.31	22.08	19.12
BHARATPUR AREA	6.73	6.158	1.620	26.31	22.08	19.12
Lingaraj	10.68	9.773	4.493	45.97	42.00	9.46
Lingaraj Area	10.68	9.773	4.493	45.97	42.00	9.46
Balaram	16.14	14.769	3.486	23.60	39.46	-40.18
Hingula	6.22	5.692	3.305	58.07	38.90	49.25
HINGULA AREA	22.36	20.461	6.791	33.19	39.27	-15.48
M C L	102.57	93.859	36.514	38.90	39.61	-1.78
Departmental Mine Capacity as on 1.4.24 as per CMPDIL (MM3): 102.57 Departmental Mine Capacity as on 1.4.23 as per CMPDIL (MM3): 98.26						

""% AVAILABILITY of HEMM (Absolute)

April 2024 to Feb 2025

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Apr-24 TO Feb-25	Apr-23 TO Feb-24	Apr-24 TO Feb-25	Apr-23 TO Feb-24	Apr-24 TO Feb-25	Apr-23 TO Feb-24	Apr-24 TO Feb-25	Apr-23 TO Feb-24	Apr-24 TO Feb-25	Apr-23 TO Feb-24
Lajkura	88	89			74	81	85	85	94	94
Samleswari	90	91	91	88	85	89	86	79	94	96
IB VALLEY AREA	89	90	91	88	80	85	86	82	94	96
Belpahar		74				93		87		100
Lakhanpur	86	86	83	79	88	75	82	78	93	96
LAKHANPUR AREA	86	84	83	79	88	78	82	81	93	98
Basundhara We	89	93	87	90	87	93	85	86	93	93
MAHALAXMI AREA	89	93	87	90	87	93	85	86	93	93
Garjanbahal	95	92		79	98	97	87	82	99	99
Kulda	88	78					77	75		
BASUNDHARA AREA	94	89		79	98	97	83	80	99	99
Jagannath	75	84			82	93	63	79	90	88
Ananta	74	69	80	79	74	87	76	77	92	91
Bhubaneswari	65	48					67	70		
JAGANNATH AREA	74	72	80	79	78	90	69	76	91	90
Bharatpur	88	88			90	84	71	65	96	94
BHARATPUR AREA	88	88			90	84	71	65	96	94
Lingaraj	78	77	87	84	79	80	73	71	88	95
LINGARAJ AREA	78	77	87	84	79	80	73	71	88	95
Balaram	80	74	91	73	76	69	70	67	86	59
Hingula	76	74	85	82	79	80	66	57	83	100
HINGULA AREA	78	74	87	77	77	73	68	63	84	83
M C L	84	82	85	81	84	84	76	75	92	94
CMPDI NORM ->	80%				67%		70%		78%	

% UTILIZATION of HEMM (Absolute)

April 2024 to January 2025

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Apr-24 TO Feb-25	Apr-23 TO Feb-24	Apr-24 TO Feb-25	Apr-23 TO Feb-24	Apr-24 TO Feb-25	Apr-23 TO Feb-24	Apr-24 TO Feb-25	Apr-23 TO Feb-24	Apr-24 TO Feb-25	Apr-23 TO Feb-24
Lajkura	28	29			18	17	17	14	10	10
Samleswari	26	28	49	42	9	9	20	23	10	11
IB VALLEY AREA	27	29	49	42	13	13	18	19	10	11
Belpahar		5				3		22		0
Lakhanpur	25	28	50	47	11	14	34	29	8	12
LAKHANPUR AREA	25	24	50	47	11	13	34	27	8	7
Basundhara We	14	14	22	41	10	8	10	9	4	13
MAHALAXMI AREA	14	14	22	41	10	8	10	9	4	13
Garjanbahal	12	14		24	8	9	24	24	5	8
Kulda	23	5					18	17		
BASUNDHARA AREA	13	13		24	8	9	22	22	5	8
Jagannath	22	26			13	14	10	18	7	12
Ananta	14	16	49	51	16	23	21	22	11	14
Bhubaneswari	18	13					12	14		
JAGANNATH AREA	17	19	49	51	14	19	14	18	9	13
Bharatpur	13	22			11	14	19	24	11	7
BHARATPUR AREA	13	22			11	14	19	24	11	7
Lingaraj	17	27	39	50	15	19	17	18	13	13
LINGARAJ AREA	17	27	39	50	15	19	17	18	13	13
Balaram	16	19	35	31	7	11	13	18	4	3
Hingula	22	24	29	29	12	16	19	19	1	1
HINGULA AREA	18	21	31	30	9	13	16	18	2	2
M C L	19	21	41	40	11	14	20	20	8	9
CMPDI NORM ->	58%				50%		45%		40%	

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"% AVAILABILITY of HEMM (Absolute)

Jan-25

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Feb-25	Feb-24	Feb-25	Feb-24	Feb-25	Feb-24	Feb-25	Feb-24	Feb-25	Feb-24
Lajkura	81	76			82	78	83	84	94	96
Samleswari	93	80	90	90	78	88	89	79	96	97
IB VALLEY AREA	88	78	90	90	80	82	86	81	95	97
Belpahar		89				91		92		100
Lakhanpur	84	93	79	45	84	85	78	82	92	96
LAKHANPUR AREA	84	92	79	45	84	86	78	85	92	98
Basundhara	71	87	92	91	88	84	79	94	96	95
MAHALAXMI AREA	71	87	92	91	88	84	79	94	96	95
Garjanbahal	85	90		66	97	95	80	79	99	99
Kulda	100	87					92	76		
BASUNDHARA AREA	87	89		66	97	95	85	78	99	99
Jagannath	80	69			74	86	70	66	78	93
Ananta	75	63	80	74	71	84	64	73	86	95
Bhubaneswari	27	96					69	66		
JAGANNATH AREA	74	67	80	74	73	85	68	69	82	94
Bharatpur	91	93			94	84	76	66	95	92
BHARATPUR AREA	91	93			94	84	76	66	95	92
Lingaraj	87	77	81	77	92	83	84	71	86	95
LINGARAJ AREA	87	77	81	77	92	83	84	71	86	95
Balaram	93	71	91	86	81	75	71	67	63	90
Hingula	70	41	88	89	95	81	61	59	95	100
HINGULA AREA	83	59	89	87	87	77	67	63	85	96
M C L	83	79	84	83	85	85	76	74	90	96
CMPDI NORM ->	80%				67%		70%		78%	

UTILIZATION OF HEMM(Absolute)
Jan-25

EQUIPMENT ->	SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	Feb-25	Feb-24	Feb-25	Feb-24	Feb-25	Feb-24	Feb-25	Feb-24	Feb-25	Feb-24
Lajkura	32	31			20	18	20	17	21	16
Samleswari	28	28	59	41	13	9	21	20	12	7
IB VALLEY AREA	30	29	59	41	16	14	20	19	16	11
Belpahar		11				5		18		0
Lakhanpur	35	29	48	45	13	12	32	35	10	15
LAKHANPUR AREA	35	25	48	45	13	11	32	30	10	9
Basundhara	9	15	25	41	8	9	10	11	3	36
MAHALAXMI AREA	9	15	25	41	8	9	10	11	3	36
Garjanbahal	11	21		15	6	13	19	28	4	16
Kulda	25	12					20	15		
BASUNDHARA AREA	12	19		15	6	13	19	24	4	16
Jagannath	28	27			18	15	10	18	13	19
Ananta	10	16	33	48	14	22	14	24	8	18
Bhubaneswari	2	18					12	13		
JAGANNATH AREA	17	19	33	48	16	19	12	19	10	18
Bharatpur	14	15			10	13	21	23	8	10
BHARATPUR AREA	14	15			10	13	21	23	8	10
Lingaraj	17	28	38	40	16	21	20	16	17	16
LINGARAJ AREA	17	28	38	40	16	21	20	16	17	16
Balaram	19	18	35	32	6	10	12	19	0	3
Hingula	25	18	30	23	14	16	20	17	3	1
HINGULA AREA	22	18	32	28	9	12	15	18	2	2
MCL	20	21	37	37	12	14	19	21	9	12
CMPDI NORM ->	58%				50%		45%		40%	

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ELECTRICAL & MECHANICAL

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for February 2025									
Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)				% Capacity Utilization			
		Feb 25	Prog'24-25	Feb 24	Prog'23-24	Feb 25	Prog'24-25	Feb 24	Prog'23-24
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0000	0.00%	0.00%	0.00%	0.00%
	FB (2.0)	0.0006	0.1803	0.0051	0.3456	0.38%	9.84%	3.04%	18.85%
Ananta OCP	FB (1.0)	0.0746	0.4469	0.0000	0.3971	89.56%	48.75%	0.00%	43.32%
Lajkura OCP	FB (1.0)	0.0057	0.3669	0.0265	0.5077	6.90%	40.02%	31.85%	55.38%
Lingaraj OCP	FB (2.0)	0.3233	3.6200	0.2411	3.0983	193.97%	197.45%	144.68%	169.00%
Bharatpur OCP	CHP (3.5)	0.0916	1.2147	0.1087	0.9764	31.41%	37.86%	37.28%	30.43%
Total	10.5	0.4959	5.8288	0.3815	5.3250	56.67%	60.56%	43.60%	55.33%

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

POWER CONSUMPTION REPORT FOR FEBRUARY 2025																
Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific Consumption		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs		Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035	Integrated LBL	30000.00	25666.10	0.00	0.96	0.00	0.00	11721800	80753425	5090708	11073496	2.30	0.83	15.86	5.71	6.89
	Samaleswari OCP							5303084	36533826	3195009	6832450	1.66	0.61	11.43	4.17	6.89
	Lajkura OCP							1521117	10479230	1586102	3127054	0.96	0.37	6.61	2.57	6.89
	CWS, IB C.F.							504146	3473149	271577	1113992	1.86	0.39	12.79	2.72	6.89
	Central Hospital, Ib Valley Coalfields							63782	439405							6.89
	OC 2							235037	1619206	18010		87.21		600.82		6.89
	OC 3							1570691	10820751	0						6.89
	OC 4							463113	3190465	0						6.89
	HRC							341299	2351268	0						6.89
	HBI							244173	1682149	0						6.89
Nandira S/s, LRI-21	Jagannath OCP	42000.00	31800.00	0.00	0.98	0.00	0.00	1475357	10163978	20010	14648984	73.73		507.94		6.81
	Balanda OCP							14879600	101358063	8587931	303573	1.73	0.75	11.80	5.11	6.81
	Ananta OCP							1171422	7979588	627808		1.87	1.72	12.71	11.70	6.81
	Bhubaneswari OCP							1305725	8894445	0						6.81
	C.W.S., Talcher							574714	3914882	923404	3755511	0.62	0.13	4.24	0.91	6.81
	Hingula OCP							700257	4770068	1905615	4745259	0.37	0.12	2.50	0.81	6.81
	Balram OCP							335757	2287139							6.81
	Talcher Mine							542749	3697141	1623676	2441035	0.33	0.16	2.28	1.08	6.81
	Deulbera Mine							953419	6494573	462631	781244	2.06	0.90	14.04	6.13	6.81
	Nandira Mine							1208953	8235241							6.81
Basundhara, RRKL/2-0016	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							365603	2490445							6.81
	IWSS, Talcher							309370	2107392	4350		71.12		484.46		6.81
	Handidhwa Mine							686439	4675938							6.81
	Lingaraj OCP							37987	2642918							6.81
	Bharatpur OCP							373065	2541272							6.81
								3191975	21743352	1620689	1347874	1.97	1.37	13.42	9.36	6.81
								2772166	18883667	1419758	1274488	1.95	1.30	13.30	8.87	6.81
								2776422	19587005	5156548	4211095	0.54	0.38	3.80	2.68	7.05
								112387	936783	1078319	681763	0.10	0.08	0.87	0.70	8.34
								33124	231093							6.98
Kaniha, LRI-0067	Bhubaneswar Office, 51LI							111040	635259							5.72
	A.V.Colony, BRL/1-0076							168854	603693							3.58
	J.V.Office, BRL/1-0025							85380	464125							5.44
	J.V.Colony, BRL/1-0077							29888606	204569446	19913506	30615338	1.50	0.70	10.27	4.80	6.84
TOTAL MCL		83640.50	67122.42	16725.00	0.97	0.00	0.00	29888606	204569446	19913506	30615338	1.50	0.70	10.27	4.80	6.84

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF FEBRUARY 2025 & PROGRESSIVE UP TO FEBRUARY 2025-VIS-FEBRUARY 2024

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		FEB'25	Prog.	FEB'24	Prog.	Monthly	Yearly	FEB'25	FEB'24		FEB'25	Prog.	FEB'24	Prog.	FEB'25	Prog.	FEB'25	Prog.	FEB'24	Prog.	FEB'24	Prog.
1	Nandira	4350	48474	6136	49164	-29.11	-1.40	6	6	5	30.21	28.65	40.91	28.95	39.45	60.91	25.46	24.21	65.58	64.18	29.11	24.26
	Tatcher area	4350	48474	6136	49164	-29.11	-1.40	6	6	5	30.21	28.65	40.91	28.95	39.45	60.91	25.46	24.21	65.58	64.18	29.11	24.26

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF FEBRUARY 2025 & PROGRESSIVE UP TO FEBRUARY 2025-VIS-FEBRUARY 2024 (Provisional)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		FEB'25	Prog.	FEB'24	Prog.	Monthly	Yearly	FEB'25	FEB'24		FEB'25	Prog.	FEB'24	Prog.	FEB'25	Prog.	FEB'25	Prog.	FEB'24	Prog.	FEB'24	Prog.
1	OR-2	18010	191760	17065	175345	5.54	9.36	7	7	6	107.20	97.14	97.51	88.51	62.25	55.25	44.31	39.77	48.02	66.57	37.43	36.49
2	HBI	20010	195171	15590	179030	28.35	9.02	7	8	6	119.11	98.87	77.95	79.08	70.26	65.69	35.24	29.79	72.92	80.39	22.29	23.30
Orient area		38020	386931	32655	354375	16.43	9.19	14	15	12	113.15	98.01	87.08	83.48	66.26	60.47	39.78	34.78	61.30	73.94	29.36	29.46

Crushing Capacity and Utilization of Existing Feeder Breaker/ Crusher of MCL for February 2025										
Name of the Project	CHP Capacity (MTY)	Coal Crushed (MT)			% Capacity Utilization					Prog'23-24
		Feb 25	Prog'24-25	Feb 24	Prog'23-24	Feb 25	Prog'24-25	Feb 24	Prog'23-24	
Jagannath OCP	CHP (1.0)	0.0000	0.0000	0.0000	0.0000	0.00%	0.00%	0.00%	0.00%	0.00%
	FB (2.0)	0.0006	0.1803	0.0051	0.3456	0.38%	9.84%	3.04%	18.85%	18.85%
Ananta OCP	FB (1.0)	0.0746	0.4469	0.0000	0.3971	89.56%	48.75%	0.00%	43.32%	43.32%
Lajkura OCP	FB (1.0)	0.0057	0.3669	0.0265	0.5077	6.90%	40.02%	31.85%	55.38%	55.38%
Lingaraj OCP	FB (2.0)	0.3233	3.6200	0.2411	3.0983	193.97%	197.45%	144.68%	169.00%	169.00%
Bharatpur OCP	CHP (3.5)	0.0916	1.2147	0.1087	0.9764	31.41%	37.86%	37.28%	30.43%	30.43%
Total	10.5	0.4959	5.8288	0.3815	5.3250	56.67%	60.56%	43.60%	55.33%	55.33%

Note: 1. Crushing at Jagannath OCP is reduced due to stoppage of TTPS.

SAFETY & TRAINING



MCL

पत्रांक संख्या: एम.सी.एल/संबलपुर/म.प्र.(सु. एवं ब.)/१३-H

दिनांक : 14.03.2025

सेवा मे,

कार्यकारी निदेशक (सु. एवं ब.),
सी.आई.एल

विषय: सुरक्षा सांख्यिकी माह फरवरी-2025 के लिए

महोदय,

माह फरवरी-2025 तक संबंधित सांख्यिकी आपके समक्ष प्रस्तुत है।

भवदीय,

संलग्न: ४ पृष्ठ

राजिव कृष्ण
महाप्रबन्धक (सु. एवं ब.)
एम.सी.एल

प्रतिलिपि:

1. निदेशक(तक./सं.)/निदेशक(तक./यो. एवं परि.) - सादर सूचनार्थ
2. अ.प्र.नि.के तक.सचिव
3. महाप्रबन्धक(उत्पादन)- माह फरवरी-2025 के लिए बुकलेट सामग्री
4. फाइल

Particulars	2025	2024
Fatal Accidents	0	0
Fatalities	0	0
Serious Accidents	0	0
Serious Injuries	0	0

Sl. No.	Particulars	Details			
		This Month	Last Year	This Month	Last Year
1	Coal Production (in MT)	From UG Mines	2025	2024	2023-24
		From OC Mines	19,871	41,918	184,494
2	Coal Production (in M.Cum.)	From UG Mines	0.025	0.054	0.243
		From OC Mines	11,970	25,252	111,141
3	O.B. Prod'n (in M.Cum.)	From UG Mines	30,615	66,363	247,136
		From OC Mines	11,314	25,305	111,384
4	Production of excavated material in MM3	From UG Mines	0.025	0.054	0.243
		From OC Mines	42,585	91,635	358,277
5	Man shift deployed (in Lakhs)	From UG Mines (including surface of UG mines)	42,611	91,688	358,520
		From OC Mines (including surface of OC mines)	7,249	15,052	81,307
6	Man power in 1000	From UG Mines (including surface of UG mines)	7,746	16,113	87,201
		From OC Mines (including surface of OC mines)	1,061	1,068	5,894
7	No. of Fatalities	From UG Mines (including those at surface of UG mines)	0	0	0
		From OC Mines (including those at surface of OC mines)	0	0	0
8	Absolute incr./decr. in fatality	From UG Mines (including those at surface of UG mines)	0	0	0
		From OC Mines (including those at surface of OC mines)	0	0	0
9	%age incr./decr. in fatality	From UG Mines (including those at surface of UG mines)	0	0	0
		From OC Mines (including those at surface of OC mines)	0	0	0
10	Fatality rate per Mte.	From UG Mines (including those at surface of UG mines)	0.000	0.000	0.000
		From OC Mines (including those at surface of OC mines)	0.000	0.000	0.000
11	Fatality rate per MM3 excavated material.	From UG Mines (including those at surface of UG mines)	0.000	0.000	0.000
		From OC Mines (including those at surface of OC mines)	0.000	0.000	0.000
12	Fatality rate per 3 lakh MS.	From UG Mines (including those at surface of UG mines)	0.000	0.000	0.000
		From OC Mines (including those at surface of OC mines)	0.000	0.000	0.000
13	Fatality rate/1000 persons employed	From UG Mines (including those at surface of UG mines)	0.000	0.000	0.000
		From OC Mines (including those at surface of OC mines)	0.000	0.000	0.000
14	No. of Serious Injuries	From UG Mines (including those at surface of UG mines)	0	0	0
		From OC Mines (including those at surface of OC mines)	0	0	0
15	Absolute incr./decr. in Ser. inj.	From UG Mines (including those at surface of UG mines)	0	0	0
		From OC Mines (including those at surface of OC mines)	0	0	0
16	%age increase/decrease in Ser. inj.	From UG Mines (including those at surface of UG mines)	0	0	0
		From OC Mines (including those at surface of OC mines)	0	0	0
17	Serious injury rate per Mte.	From UG Mines (including those at surface of UG mines)	0.000	0.000	0.000
		From OC Mines (including those at surface of OC mines)	0.000	0.000	0.000
18	Serious injury rate per MM3 excavated material.	From UG Mines (including those at surface of UG mines)	0.000	0.000	0.000
		From OC Mines (including those at surface of OC mines)	0.000	0.000	0.000
19	Serious injury rate per 3 lakh MS.	From UG Mines (including those at surface of UG mines)	0.000	0.000	0.000
		From OC Mines (including those at surface of OC mines)	0.000	0.000	0.000
20	Sr. Inju. Rate/1000 persons empl.	From UG Mines (including those at surface of UG mines)	0.000	0.000	0.000
		From OC Mines (including those at surface of OC mines)	0.000	0.000	0.000

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TABLE -III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY 2025 TO FEB 2025)

PLACE	FATAL		SERIOUS	
	2025	2024	2025	2024
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	0(0)	0(0)	0(0)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)

CAUSE	FATAL (JANUARY TO FEB)		SERIOUS (JANUARY TO FEB)	
	2025	2024	2025	2024
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fail of object/persons	0(0)	0(0)	0(0)	0(0)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	0(0)	0(0)	0(0)	0(0)

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Name of the Mine	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samleswan	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kuida	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jaganath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(BV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
SERIOUS - 2025 (JANUARY to FEB)					SERIOUS - 2024 (JANUARY to FEB)			
Name of the Mine				UG	OC	AG	TOTAL	

CALENDAR YEAR 2025 MINE WISE (SERIOUS INJURY)

Name of the Mine	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samleswan	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Integrated LBL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kuida	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jaganath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kanha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
FATALITY - 2025 (JANUARY to FEB)					FATALITY - 2024 (JANUARY to FEB)			
Name of the Mine				UG	OC	AG	TOTAL	

CALENDAR YEAR 2025 MINE WISE (FATALITY)

REPORT UPTO THE MONTH OF FEB'2025 (FINANCIAL YEAR 2024-25)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2024-25		2023-24	
	FATAL	SERIOUS	FATAL	SERIOUS
April	1(1)	0(0)	1(3)	0(3)
May	0(0)	0(0)	0(0)	0(0)
June	1(1)	0(0)	0(0)	0(0)
July	0(0)	0(0)	2(2)	0(0)
August	0(0)	0(0)	0(0)	0(0)
September	0(0)	0(0)	0(0)	0(0)
October	1(0)	0(1)	0(0)	0(0)
November	0(1)	0(0)	0(0)	0(0)
December	0(0)	1(1)	0(0)	0(0)
January	0(0)	0(0)	0(0)	0(0)
February	0(0)	0(0)	0(0)	0(0)
March				
TOTAL	3(3)	1(1)	3(5)	0(3)

FINANCIAL YEAR 2024-25

FATALITIES / SERIOUS INJURIES MINEWISE

NAME OF THE MINE	FEB'25		FEB'24		PROG 2024-25 UPTO FEB		PROG 2023-24 UPTO FEB	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)
Lakhanpur			0(0)	0(0)			1(1)	0(0)
Integrated LBL	0(0)	0(0)			1(1)	0(0)		
Siarnal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Garjanbahal	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(3)	0(3)
Kulda	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	0(0)	0(0)	0(0)	3(3)	1(1)	3(5)	0(3)

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पत्रांक: एमसीएल/एचआरडी/मासिक रिपोर्ट/2024-25/

दिनांक : 03.03.2025

सेवा मे

महाप्रबंधक (उत्पादन)
महानदी कोलफील्ड्स लिमिटेड,
जागृति विहार, सम्बलपुर

बीषय : महानदी कोलफील्ड्स लिमिटेड February' 2025 की प्रशिक्षण रिपोर्ट

मोहदाय,

February - 2025 प्रशिक्षण प्रतिवेदन रिपोर्ट इस पत्र के साथ संलग्न आपकी सुचनार्थ एवं आवश्यक कारवाई हेतु भेजा जा रहा है। कृपया अवलोकन करें।

भवदीय

संलग्न : उक्त पत्र

[Handwritten signature]
महाप्रबंधक (एचआरडी)

Copy to :

1. TS to D(P), MCL HQ → For kind information of Director (Personnel), MCL
2. Office Copy/MF

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Monthly Training Report of MCL for the Month of February' 2025

Report Summary		Last Year 2024-25	Total Current Month	Progressive up to current Month	
Total No of Person Trained in MCL		16627	1335	16923	
Total No of Person Trained in House Training		15095	393	8056	
Total No of Person Trained in outside Training		1532	62	1123	
Total no. of Training Mandays (TMD) achieved		153967	16544	150578	
Monthly Report:	Last Year 2024-25	Total Nos. Trained this Month February'2025	Total Training Mandays (TMD) (Current Mth)	Progressive Nos. Trained (up to current Month)	Progressive TMD (up to current Month)
Total Executives	3371	194	232	3730	11500
Total Supervisors	985	102	395	1403	4032
Total Workers	5166	389	8690	4618	43234
Total Contractual Workers	7105	650	7227	7679	104844
Total	16627	1335	16544	17430	163610
External Programme within India (HRD Dept., HQ)					
No. of Prog	196	6		171	
Executives	1267	62	0	1075	5418
Supervisor	122	0	0	48	180
Worker	143	0	0	0	0
Total	1532	62	0	1123	5598
External Programme outside India					
No. of Prog	0	0	0	0	0
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	0	0	0	0	0
Total	0	0	0	0	0
Training Conducted by MTI, MCL HQ					
No. of Prog	76	6		98	
Executives	1558	113	187	2221	3377
Supervisor	176	32	32	341	394
Worker	170	13	13	279	332
Total	1904	158	232	2841	4106
Training Conducted by BTI, Lucknow					
No. of Prog	78	6		91	
Executives	443	7	29	1672	247
Supervisor	253	30	96	361	889
Worker	473	28	57	345	1079
Total	1169	71	182	2384	2215
Training Conducted by MEETI, Talcher					
No. of Prog	62	7		67	8
Executives	103	12	16	167	291
Supervisor	434	93	267	681	1650
Worker	849	39	162	827	2104
Total	1386	164	445	1675	4045
GVTs Training					
No. of Prog	213	0		124	
Executives	0	0	0	0	0
Supervisor	0	0	0	0	0
Worker	3531	289	8458	2969	21584
Total	3531	289	8458	2969	21584
Training report for Contractual Employees					
Basic Training	4455	335	6030	5557	99104
Refresher Training	2188	259	864	1748	10097
Special Training	360	6	21	195	284
Change of Job	41	50	312	179	1106
Total	7105	650	7227	7679	110550

PERSONNEL (MANPOWER)

February-25

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : February/25

P/14.1(A)																
Sl	Category	Previous Month			Actual Increase							Regularization	Transfer-In (Inter & Intra Subsidiary)	Promotion /Demotion	Training under Apprmtc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees			Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment						
		Male	Female	Total	9.3.0	9.4.0										
							Died in Harness				Medical Unfit					
	1	2	3	4	5	6	7	8	9	10	11	13	14			
A	CMD/FD/CVO/Deputationsist	5		5												
1	Executive	1677	95	1772				1		13				14		
2	Monthly Rated	5070	982	6052					41	17	209			267		
3	Daily Rated	11665	1659	13324	11		29		27	16	121			204		
4	Piece Rated															
5	Badlis															
6	Co. Trainees															
	Sub-Total	18417	2736	21153	11		29	1	68	46	330			485		
7	Apprentice/PDPT															
	Grand Total	18417	2736	21153	11		29	1	68	46	330			485		

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month c February/25

P/14.1 (B)

Sl	Category	Retire- ment	Resig- nation	Medical Unfit	Death	Actual Decrease				Transfer- Out (Inter & Intra Subsidiary)	Regular- ization	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-5	-3							-15		-23	14	-9	
2	Monthly Rated	-19			-3				-192	-16	-7	-237	267	30	
3	Daily Rated	-24			-16				-138	-20	-61	-259	204	-55	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-48	-3		-19				-330	-51	-68	-519	485	-34	
7	Apprentice/PDPT														
	Grand Total	-48	-3		-19				-330	-51	-68	-519	485	-34	

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MCL

MAHANADI COALFIELDS LIMITED

MCL Total

Area :-

(Monthly Manpower Report for the Month of : **February/25**)

P/14.2

Category	Manpower on			Total
	Rev. A/C	Cap. A/C	Total	
CMD/FD/CVO/ Deputationist	5			5
Executive	1,645	118		1,763
Monthly Rated	5,831	451		6,082
Daily Rated	12,626	643		13,269
Piece Rated				
Badllis				
Stipendry Trainees				
Apprentices/PDPT				
Total	19907	1212		21,119

Addition during the Month												
1	Appointment			1			40					
2	Re-Instatement / Re-Appointment											
3	Transfer from other Company						1					
4	Promotion/Demotion						209	121				
5	Regularization						41	27				
Total Addition				1	251	188						

Separation during the Month												
1	Superannuation			5	19	24						
2	VRS											
3	Resignation			3								
4	Death				3	16						
5	Termination/Removal											
6	Dismissal											
7	Med. Unfit											
8	Promotion/Demotion				192	138						
9	Regularization				7	61						
10	Transfer to Other Co.			2	4							
Total Separation				10	225	239						

Details in respect of certain Supervisory/technical Personnel			
Post	Working Strength	Post	Working Strength
Surveyor+Surv. Officer	156	Pharmacist	53
Overman	717	Staff Nurse	77
Min. Sirdar/ PCSA	325	Excvt. Operator	
S. Filer		Dozer Operator	181
Elec. Supv.(E&M+Xvn)	347	Dumper Operator	790
Foreman(E&M)	15	Drill Operator	219
Foreman(xVn)	219	Shovel Operator	218
		Crane Operator	68
		Grader Operator	27
		Pay Loader Operator	66

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January-25



MCL

P.14/3

Sl No.	Category	TOTAL NUMBER EMPLOYED				Existing		NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units		Total	Non Min.	Total	Non Min.	Mining Units		Total	Existing	New	Total		
		OC	UG					OC	UG					OC	
A.	CMD/FD/CVO/Deputationist														
1	EXECUTIVES	1098	120	1218	34	105						5		5	5
2	SUPERVISORS	2782	333	3115	107	206						406		406	1763
3	HIGHLY SKILLED	2169	248	2417	140	34						219		219	3647
4	Skilled/Semi-Skld/UN-Skld	8192	2143	10335	175	668						25		25	2616
5	Piece Rated											262		262	11440
6	MINISTERIAL	1245	99	1344	26	157						121		121	1648
7	CASUAL														
8	BADLIS														
9	STIPEND TRAINEES														
10	APPRENTICE (PDPT)														
11	Ex-C.M.W.O.														
12	GRAND TOTAL	15,486	2,943	18,429	482	1,170		1,170		1,170		1,038		1,038	21,119

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**MCL****Monthly Manpower Report for the Month of:-****Feb/25****P.14/4**

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	7	4	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment (Non- Exe)			
Appt of Land losers	21	8	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

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**MCL****MAHANADI COALFIELDS LIMITED****(Monthly Manpower Report for the Month of :****February/25****P.14/5****Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)**

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deput ationist	Total
	56	74	38	1	468	433	328	99	161	105		4	1	1768
Monthly Rated														
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.			
		661	619	787	1041	266	52	95	216	158				
Total														
3895														
Grade Clerical		A1	A	Spl	I	II	III							
		302	237	347	334	279	688							
Total														
2187														
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.						
	519	729	1077	434	1567	4998	32							
Total														
9356														
Excavation	Spl	A	B	C	D	E	Othrs.							
	392	934	771	672	528	616								
Total														
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Summary

Exe	MR	DR	PR	Casual	Badli	Co.Trainee
1768	6082	13269				

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**MCL****Area-wise Manpower for the Month of****January-25****P.14/6**

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	157	256	121	377	217	554	771				1148	1305
2	Bharatpur	91	408	156	564	549	1041	1590				2154	2245
3	Corporate + MCL-BBSR + MCL-Kol	382	192	95	287	5	116	121				408	790
4	CWS-lbv	14	40	14	54	70	24	94				148	162
5	CWS-Tal	20	78	12	90	172	38	210				300	320
6	Hingula	150	489	246	735	742	1416	2158				2893	3043
7	Ib Valley	154	459	102	561	323	306	629				1190	1344
8	Jagannath	182	574	195	769	653	1214	1867				2636	2818
9	Kaniha	52	155	103	258	5	375	380				638	690
10	Lakhanpur	187	487	162	649	473	582	1055				1704	1891
11	Lingaraj	99	432	155	587	515	827	1342				1929	2028
12	NSCH	29	105	26	131		88	88				219	248
13	Orient (UG)	74	236	60	296	21	1258	1279				1575	1649
14	Mahalaxmi	53	112	54	166	57	204	261				427	480
15	Taicher (UG)	46	168	39	207	30	1011	1041				1248	1294
16	Subhadra	13	22	5	27		2	2				29	42
17	Bhubaneswari	60	218	103	321	81	296	377				698	758
18	Balabhadra	5	3		3		4	4				7	12

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GRAND TOTAL	1768	4434	1648	6082	3913	9356	13269	19351	21119
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ENVIRONMENT

Sl.#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks EC
(1)	Samleswari OCP	---	15.00	06-02-2015		Forest Area-580.292 Ha available. FC (230.20Ha): • Stage-I: received from DFO on 22-11-2019. FC granted vide letter dt: 15-11-2019. Copy • Stage-II/Final FC approval has been communicated to Addl. Secretary (Forests), Govt of Odisha vide file no.8-147/1989-FC(P.) dated 01.03.2021 by AIG Forests, MoEF&CC. Speaking order issued on 12.04. 2021. • Land handed over from the Collector on 24.08.2021.
(1a)	Samleswari OCP Expn. Ph-IV (15.0 Mty)	13.00	15.00	26-12-2019	Mine Lease Area-1334.912 Ha MP approved on 20-11-2017. EC granted vide letter dated 26.12.2019.	Forest Area-159.180 Ha available.
(2)	Lajkura OCP	4.50	4.50	30-01-2015	MP approved on 13.10.2014. Mine Lease Area-721.290 Ha.	Forest Area-123.220 Ha available.
(A)	Ib Valley Area	17.50	19.50	---	MP approved on 11.12.2012. Addendum to Mining Plan approved on 22.01.2019.	
(3)	Belpahar OCP	--	9.00	15-01-2021	Mine Lease Area-1444.053 Ha. • Extension in the EC validity till 2023-2024 applied on 23.11.22. • Considered in the EAC meeting held on 14.12.2022. • Recommended for EC validity extension on 26.12.2022. • EC validity extension letter granted on 06.02.2023	
(4)	Lakhanpur OC Expn. 21.0 Mty	--	21.00 22.5 Merged in Int LBL onwards 27.03.2024	10-01-2020 30.05.2022 18.09.2023	MP approved on 20-11-2017. Mine Lease Area-2240.000 Ha • Enhanced EC from 21 to 22.5 under special dispensation O.M dated 07.05.2022 issued by MoEF&CC on 30.05.2022. • CTE obtained on 29.11.2022. • Final EMP along with IRO inspection report submitted to MOEF & CC on 30.11.2022 in compliance to the O.M dated 07.05.2022. • EDS was raised on 04.12.2022. Reply submitted on 29.12.2022. • Considered in the EAC meeting held on 12.01.2023. • Deferred by EAC seeking 8-point compliance. • Reply of 08-point compliance submitted on 30.06.2023. • Considered in the EAC meeting held on 21.07.2023. • Minutes issued; EC granted on 18.09.2023.	Forest Area-233.342 Ha available.
4(a)	Lkp-Blip-Lilari Integrated (40 MTPA)	32.00	40.00	15.01.2024	MP approved on 23.10.2018. Mine Lease Area-4399.246 Ha EC (40 MTPA):- • Standard ToR granted on 28.04.2019. • Baseline data regenerated from Mar-May 2021. • Public Hearing held on 06.12.2021 successfully. • Proceedings approved by RO (Regional Office), SPCB in Jharsuguda and ADM (Addl. District Magistrate) on 17.12.2021 and further approved of Member secretary on 27.12.2021, SPCB. Report received on 04.01.2022. • Final EIA/EMP has been received from CMPDI on 04.02.22. • Form-2 submitted in Parivesh Portal on 25.03.2022. 7 Point EDS raised by MoEF&CC on 07.04.2022 for compliance. • IRO inspected the mines on 10.03.2022 for compliance of the earlier EC conditions. 7-point EDS raised are as below: 1. Stage-1 FC for forest land of 996 ha- In progress 2. compliance of Action plan prepared by PP in EIA with the direction of SPCB or CPCB for SPA area since site falls under severely polluted area i.e IB valley- Available. 3. Compliances of earlier EC issued to existing mines and action taken for their post-closure and reason for integration with detailed layout plan-Certified compliance report in respect of Lakhanpur OCP has been received from IRO, Office Bhubaneswar	Forest Area-958.695 Ha • (Stage I & Stage II for 541.522 Ha obtained) • Stage I for 417.073 Ha (diversion) + 171.774 Ha (change of land-use) received on 27.12.2023 and Stage II on 19.02.2025 • Handover letter issued on 07.03.2025 • NOC under FRA: • GM, Lakhanpur Area requested the Collector, Jharsuguda for conducting Gram Sabha for 16 Villages vide letter dated 26.09.2019. • District Collector vide letter dt: 12.02.2020 has written to BDO, Lakhanpur & Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO has vide letter dt: 13.02.2020 written to Executive Officer, of 4 Gram Panchayats for conduct of Gram Sabha. • Meeting held in 03.03.2020 & 06.03.2020 - Lakhanpur, Khaliapali, Karajhori, but quorum not fulfilled, to be done again. • DWO wrote a letter vide No.962, dtd.17.11.2020 to BDO, Lakhanpur and Executive Officer, Belpahar Municipality to conduct Gram Sabha. • BDO, Lakhanpur wrote a letter vide No.4851, dtd.20.11.2020 to Panchayat Executive Officer, Lakhanpur GP, Kudaloi GP, Kushraloi GP, Saranadamal GP under Lakhanpur Block. • ACF (AE), Jharsuguda Forest Division wrote a letter to President, VSS, Soldia vide No. 4929, dtd. 27.11.2020 to hold a meeting on 03.12.2020 against their letter dtd. 07.10.2020.

Status of L&H along with Coal Production Programme (21.03.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					on 23.05.2022, in respect of Liliati OCP on 29.06.2022 while for Belpahar OCP the report has been received on 22.08.2022 Completed. 4. Confirmation of schedule-1 species or attach conservation plan- Work awarded to Center for Envirotech Consultancy pvt ltd. Bhubaneswar. Site specific wildlife conservation plan awarded to the party will be delayed as appraised by the project in the internal coordination meeting dated 25.07.2022as it involves two forest range divisions Sambalpur and Jharsuguda. Report recommended and forwarded to PCCF Wildlife on 25.01.2023. 5. the traffic study, - awarded to CMPDI HQ. Report received from CMPDI HQ on 27.06.2022.Completd. 6. the quantified risk analysis report as it is integrated mine., 7. approved integrated mine plan-Completed. 8. Site specific wildlife conservation plan presentation held on 09.03.2023. Finally approved by PCCF (WL) on 22.07.2024. 7-point EDS reply submitted to MoEF&CC on 08.03.2023 for further EAC consideration. EAC meeting held on 05.04.2023. Minutes issued on 18.04.2023 and 8 points observation sought mainly: 1. Revalidation of Lakhampur EC (22.5 Mty), 2. Compliances of earlier EC conditions, 3. Drone survey of progressive mine closure activities of all 3 mines and mechanized coal transportation system incl. washery. 4. Revision in MP&MCP as per current scenario. EC revalidation for Lakhampur EC (22.5 Mty) recommended in the 47th EAC meeting held on 21.07.2023. EC granted on 18.09.2023. IRO inspection completed for Lakhampur, Belpahar, Liliati and Ib Washery completed on 15.06.2023 to 16.06.2023. Inspection report for Liliati and Belpahar OCP obtained on 21.07.2023 & 08.08.2023 respectively. While for Lakhampur & Ib washery the reports are awaited. 8 Point EDS reply submitted on 13.09.2023. Again, EDS raised on 20.09.2023, for submission of complete IRO reports and submission of reply in a comprehensive manner. IRO reports for Lakhampur and Ib washery obtained on 20.10.2023 and reply to EDS dated 20.09.2023 replied on 01.11.2023. Re-considered in the EAC meeting scheduled on 17.11.2023. Minutes issued on 06.12.2023. EC recommended. EC letter obtained on 15.01.2024. CTE & CTO CTE applied on 26.12.2023. CTE consideration by SP&CB scheduled on 02.02.2024. CTE issued on 26.02.24 & CTO on 15.03.24. Int IBL project commenced production on 27.03.2024. Amendment in EC of Int IBL Application applied through Parivesh portal on 02.05.2024. Amendment particularly sought in some EC conditions, one of the major was for allowing road transportation of coal beyond 14.07.2024 which has been denied as per CTO received from SP&CB. EDS raised by MoEF&CC on 24.05.2024. Reply submitted on 07.06.2024 EAC held on 01.07.2024. Minutes published on 22.07.2024. Amended EC letter obtained on 13.08.2024.	Gram Sabha is to be done afresh as hindered due to the restrictions imposed during Pandemic Covid 19. BDO wrote to Panchayat Executive Officers of Lakhampur GP, Kudaloi GP, Kusratloi GP, Sarandamal GP for holding of Gram Sabha vide letter no. 3113 on 19.08.2021. Khairkuni, Tingisamal, Khuntamahul, Banjipali, Darlipalli, Ubuda, Khaliapali, Kataljuri, Sodia, Lakhampur, Kusratloi, Chharta, Jurabaga, Kirarama, Chungriguda, Balpur Meeting held at all the villages. Gram Sabha Resolution signed for all the villages. Gram Sabha of 10 villages completed and resolution submitted to Sub-Collector on 12.03.2025

Status of **EL&FC** along with Coal Production Programme (21.03.2025)

Sl#	Unit / Area	Target Coal (Mtpa) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(5)	Lilari OCP	--	0.80	30-07-1990	Mine Lease Area-201.00 Ha	Forest Area: 162.00 Ha
(B)	Lakhanpur Area	32.00	30.80	---	Mine Lease Area:323.92 Ha	Forest Area-149.500 Ha available.
(6a)	Basundhara (W) OCP (8.00 Mtpa)	0.43	8.00	25-02-2013	Mine Lease Area-437.100 Ha	
(6b)	Basundhara (W) Extn. OCP (8.75 Mtpa)	---	---	---	MP approved on 24.03.2017. Mine Lease Area:323.92 Ha EC (8.75 Mtpa): - Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ToR granted vide letter dt:02-02-2018. PH held on 14-02-19 successfully. Application in Form-2 along with EIA-EMP submitted in Parivesh Portal of MoEF&CC on 24-10-2019 for consideration for grant of EC. EAC Meeting held on 24-01-2020. Additional information sought including Stage-1 FC, List of species of flora and fauna shall be vetted by DFO, CGWA clearance, Carrying capacity & River conservation study. CGWA clearance obtained on 15.12. 2020. Clarification and confirmation from District Forest Officer that no presence of Tiger/or any wildlife corridor were found in the said area of coal mine/forest area considering Sanjay National Park obtained vide letter no.690/4F (Misc.)/2020 dated 11/02/2021 from DFO, Sundargarh division. DFO inspected the mine regarding flora and fauna vetting on 14.07.2021 and vide letter dated 19.07.2021 instructed PP for a revised study of flora and fauna including the additional species as listed in his reply. Letter written by GM (E&F) to CMPDI HQ communicating the DFO letter on 20.07.2021. CMPDI HQ team visited the mine on 29.07.2021 regarding flora and fauna study and vetting of the study by DFO. Revised study on Flora fauna has been received from CMPDI on 20.09.2021. Letter from DFO received on 25.10.2021 regarding vetting of flora fauna study by PP. Reply to the ADS above mentioned submitted vide fresh Form 2 on 02.02.2022. EAC meeting held on 18.02.2022.EAC has raised 12-point ADS for further consideration in EAC. (i) Site visit to be conducted by Sub-committee of EAC as early as possible. Completed (4.05.2022-07.05.2022) Site inspection report obtained on 03.02.2023 with addl. Point compliance. (ii) PP shall submit mine closure report of Basundhara (West) expansion, Basundhara (East) with pictures and list of activities completed vis-à-vis approved Mine Closure Plan. (Completed) (iii) PP shall provide the details of methodology adopted for carrying capacity study in Flowchart and specific conclusion derived. Completed (iv) PP shall explore the possibility of filling OB dump of other mines to fill mine void Basundhara (West) & East instead of creating external dump on virgin land. Completed (v) PP shall submit Social Impact Assessment since it is not included in EIA/EMP Report. (Work awarded to Sambalpur University and has been completed) (vi) PP must provide a separate budgetary provision for public hearing with time bound action plan instead of merging it with CER under EMP (completed) (vii) A detailed cost of the project with revision in EMP cost is to be provided with proper budget management and as per the DPR of the proposed activities (Completed) (viii) PP must carry out one-month additional monitoring of base line data and the monitoring location chosen should be as per the CPCB guidelines and	FC (227.61 Ha): DGPS of forest patch: Completed. Diversion Proposal (Form A Part-I) submitted to Nodal Officer (FC) in Parivesh portal on 22-07-2016. Proposal No. FP/OR/MIN/20559/2016, dtd. 20.09.2016.State Serial no. OR-024/2018 dated 26.04.2018 has been obtained. Tree enumeration of non-forest land started on 18.10.2020, completed on 15.11.2020, the forest land enumeration started on 21.11.2020 & completed on 10.03.2021, signature of Tahsildar obtained on 20.05.2021 and submitted to DFO on 07.06.2021. River Conservation Plan: WO issued to Kalinga Commercial on 11.05.2022. Final report submitted to Water resources on 19.08.2022 for comments. Final report submitted to MoEF&CC on 24.09.2022. DGPS of CA Land: Letter of allotment of CA land in Forest Ranges of Koraput Forest Division namely Narayanpatna, Similiguda and Balda (644.00 Ha) issued by DFO, Koraput vide letter dt: 09-11-2020. Expression of Interest (EOI) for DGPS survey of CA land issued on 08.12.2020. Response received from two vendors and NS dt: 26-12-2020 initiated for approval of estimate and it is approved by competent authority and sent to area on 10.02.2021 for further action. Tender floated on 16.02. 2021.Tender opened on 03.03. 2021.Tender cancelled due to participation of some non-empaneled agencies of ORSAC. NIT to be modified incorporating participation of bidders registered "only with ORSAC, Bhubaneswar," is required to be specified". Retendered on 17.03.2021 and opening of bid was scheduled on 31.03.2021 but it is extended to 02.04.2021 and found the L1 bidder is not a 1st Class contractor and TCR processed for rejection of L1 for further course of action. Work Order on dt:30.04.2021 issued to Subuddhi Techno Engineers Pvt. Ltd. for conducting DGPS survey of CA land and performance security deposit money to be deposited within 21 days of receipt of the letter of award & performance security money deposited and agreement to be made soon. However, site of CA land handed over to the party on 03.06.2021. As per work order completion of the work is within 120 days from the agreement date. Agreement made on 06.07.2021. DGPS work of CA land has started in July 2021. DGPS Survey work completed in Oct 2021 and vetting by ORSAC is awaited. Pillar posting is under progress. DGPS plan and final KML submitted by the party to DFO Koraput. DSS verification by DFO Koraput completed and out of 644 Ha CA land identified; 300 Ha is unsuitable due to MDF. Alternate 460 Ha of Degraded Forest Land allotted in Koraput District on 05.05.2022. DGPS over the area of 460 Ha completed and submitted to DFO Koraput for authentication through ORSAC. 30 Ha again found unsuitable by DFO Koraput. Alternate area of 30 Ha identified and DGPS survey started from 21.12.2022. DGPS Maps and KML files submitted to DFO Koraput on 29.12.2022 for authentication through ORSAC. Site inspection was completed by DFO Koraput. After completion of map authentication, the final CA Scheme will be prepared. DFO Koraput forwarded the KML files to ORSAC. ORSAC has sought DGPS surveyed maps of Sunki PRF, Chandalguda PRF, Ralegada PRF (Part of allotted CA land) for verification. The party has been directed to submit the KML files of above RF as required by ORSAC on 03.04.2023. It was observed by ORSAC that 1.5-2 Ha of land is falling outside the notified forest boundary. Hence project re-

Status of **EC&HC** along with Coal Production Programme (21.03.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					a comparative analysis must be provided with the one carried on 2017-2018 (Work order issued to CMPTDI, Completed). (ix) PP shall submit the latest approved of Stage - I FC for forest land involved in the project (In Progress) (x) PP shall submit certified compliance of EC of existing Basundhara (West) OC expansion mine from IRO Bhuvaneshwar along with the details of Mine closure activities followed. IRO inspection of the mine completed on 16.01.2024. Report obtained on 06.02.2024. ATR to the observations submitted on 06.03.2024. (xi) PP shall prepare detailed River Conservation Plan Taking Expertise of third party along with fund and timeline to protect pollution of Basundhara River with identification of Hot spots, indicating a collective responsibility of all the mines of MCL with annual distribution of fund by adoption of 25 km of River stretch. Completed (xii) PP to consider the state action plan for mining as the Project fail in IB valley which is a severely polluted area for adopting the EMP measure. As per the site inspection report from point i, further, II-point ADS obtained as per the site inspection report received from MOEF&CC did 07.02.2023 which includes epidemiology study (work awarded to IIT KGP, completed on 30.10.2023), renewable energy installation, comparative analysis of diesel consumption and CO2 emission using shovel dumper vs surface, miner cum shovel dumper (OB) (Work awarded to CMPTDI HQ Ranchi- completed on 30.10.2023) Also, it is mentioned in the report- First commission the Barpalli loop before starting the operating of this instant mine since there is already burden on road transportation due to existing production of about 100 MTPA in the area.	identified 2 Ha land and DGPS survey completed and submitted to ORSAC for authentication. The KML files and DGPS map has been submitted to DFO Koraput on 23.05.2023 for authentication through ORSAC. DGPS maps authenticated by ORSAC. CA scheme prepared for 5 out of 7 sites; Further, preparation of scheme for 2 sites are under progress at DFO Koraput CA scheme obtained on 09.08.2023. Land schedule authenticated on 09.10.23. EDS reply submitted to DFO on 12.10.2023. DFO sought revised MP & MCP as per the revised land schedule submitted (safety zone and infrastructure area has been bifurcated) Revised MP & MCP submitted to DFO Sng on 04.12.2023 through email. Further 25-point EDS raised by DFO on 01.01.2024 reg Again 35-point EDS sought on 01.01.2024 reg. revised cost benefit analysis, R&R plan approved by Collector, authenticated land schedule of forest and non-forest by Tahsildar, undertaking for NPV, details of safety zone, phase reclamation plans, copy of agreement issued by Govt., etc. Land schedule has been submitted to Tahsildar for authentication on 27.01.2024 The reply to the above EDS was submitted on 22.03.2024 i.e. after authentication of documents by Tahsildar. Again, EDS raised by DFO on 30.03.2024 regarding separate list of tree list in forest and non-forest land with abstract, certificate from DFO Koraput that no plantation was done on CA land previously and certificate from District Mining Officer. Reply submitted on 19.04.2024. Proposal forwarded to RCCF, Roumkela on 25.04.2024. RCCF site inspection held on 25.05.2025 EDS raised on 25.05.2024 for numbering lease pillars at few places and correction of pillar number in reserve forest patch as well as mentioned the distance of Basundhara River and mine lease boundary. Reply submitted to RCCF on 27.06.2024. Again, EDS raised by RCCF/DFO on 09.07.2024 regarding wrong placement of few pillars inside the reserve forest boundary. The reply was submitted to RCCF on 13.08.2024 after clarification provided by ORSAC regarding the pillar position. However, RCCF/DFO insisted for re-survey of ORSAC in presence of Forest and Revenue Officials. Reconciliation survey completed on 27-28 Aug. Reply re-submitted to DFO Sng on 31.08.2024. EDS was raised again on 18.09.2024 by DFO to carry out re-survey of Jamkani Reserve Forest. Resurvey done on 06.11.2024. Proposal re-submitted to DFO Sundergarh on 12.11.2024. EDS raised on 13.11.2024 and replied on 14.11.2024 Proposal forwarded to PCCF Nodal on 21.11.2024. Proposal forwarded to State Govt. on 06.12.2024 and MoEF & CC on 20.12.2024 for consideration in FAC meeting after Site inspection by IRO, MoEF & CC MoEF & CC has raised 06 point EDS regarding justification of forest land for infrastructure, delay in forest diversion application, enclosing PSC minutes, evacuation plan, CA land on 15.01.2025. DFO Sundergarh letter on 18.01.2025 for compliance submission. IRO inspection expected shortly NOC under FRA 2006; NoC under FRA issued on 21.06.2021.

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Status of EUC&FC along with Coal Production Programme (21.03.2025)

Sl#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(7)	Siarnal OCP (50.0 Mty)	11.47	50.00	06.05.2022	MP approved on 05.02.2018. Mine Lease Area:2290.45 Ha EC: (50 Mty) ☛ ToR issued vide letter dtd-09.07.18. ☛ PH held on 03-01-2019. ☛ Final EIA-EMP submitted to MoEF&CC through its portal on 15-02-2019. ☛ Considered in EAC held on 22.08.19 reconsidered in EAC meeting held on 17-08-2020 and 04.03.2022. ☛ NoC from CGWA issued on 09-12-2020. ☛ EC letter issued by MoEF&CC on 06.05.2022. ☛ CTE for Siarnal OCP granted on 29.09.2022 by SPCB. ☛ CTO granted on 17.11.2022. Amendment in EC conditions applied on 22.05.2022 through Parivesh portal. EDS raised by MoEF&CC on 02.06.2022 and reply submitted on 06.06.2022. Again, EDS raised on 23.06.2022 requesting a confirmation letter from Ministry of Railways to be attached for appraisal in EAC. A letter about the above point has been written by D(T/P&P), MCL HQ to the Principal Executive Director/Intra, Railway Board on 24.06.2022 requesting to provide the confirmation on Completion of upcoming Barpalli loop connectivity i.e by Dec'2025 for onward submission to MoEF&CC. Reply to EDS submitted on 08.07.2022. Again, EDS raised on 09.07.2022 by MoEF&CC advising "EDS reply dt.23.06.22 again not supported with the documents specifically for railway siding to be implemented by 25-26. The same was requested earlier. Again, you are cautioned that a confirmation letter from railway should be attached for appraisal in EAC". Reply to the EDS dated 23.06.2022 has been submitted on 08.07.2022 for kind consideration of the letter of SER (Railways) as the commitment letter from Ministry of Railways will take considerable time. Again, EDS raised on 09.07.2022- "EDS reply dated 23.06.2022 again not supported with the documents specifically for railway siding to be implemented by 2025-26. Reply submitted to the EDS dated 09.07.2022 on 10.08.2022 and it was considered in the EAC meeting held on 23.08. 2022.Minutes published on 02/09/2022. EAC desired following observations to be complied by PP. ☛ A time bound action plan with details and documentary proof which ensure PP intends to implement the work of belt conveyor & railway siding. Details of work order and timeline with agreed condition to be produced. ☛ PP to submit the action plan on using CNG/Electric truck at least 20% of overall fleet of dumpers/trucks as electrical or CNG/LNG based dumpers/trucks for transportation of Coal/OB etc. ☛ PP needs to optimize the forest land requirement for infrastructure like approach roads, HT & LT Power lines; and accordingly, PP to submit the breakup of forest lands to review and limit the usage of forest land (if the area is non-coal bearing areas).	FC (349.709 Ha): ☛ Form-A Part-I of Forest Diversion Proposal submitted through MoEF&CC Portal vide proposal no. FP/OR/MIN/32796/2018 on 28.03.2018. ☛ Online proposal (Form-A, Part-I) accepted by Nodal Office on 31.08.2019. ☛ NoC under FRA issued on 21.06.2021. ☛ Stage I FC obtained from MoEF&CC on 21.04.2022. ☛ Stage I FC compliance submitted to MoEF CC on 29.08.2022. Subsequently, the reply to 05-point EDS raised by MoEF submitted to MoEF on 30.09.2022 through PCCF (Nodal). ☛ Stage II issued on 03.11.2022.
(C) (8)	Mahalaxmi Area Garjanbahal OCP	11.90 18.20	58.00 18.20	09.03.2023	MP approved on 18.07.2014. Mine Lease Area:653.830 Ha ☛ Proposal for 18.2 Mty (under 40 % expansion O.M by MoEF&CC) ☛ Mining plan Prepared and approved on 24.09.2021 in 238th Board meeting.	Forest Area:88.899 Ha Stage I : 11.09.2017 Stage II: 06.03.2018

Status of **EC&HC** along with Coal Production Programme (21.03.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
				☞ Mine inspection by RO, MoEF&CC done on 30.10.2021. Certified compliance report received by RO, MoEF&CC Bhubaneswar on 29.11.2021. ATR by project submitted in Dec 2021. ☞ Application in Form 2 through Parivesh Portal on 17.12.2021. Essential Details Sought by MoEF&CC on 21.12.2021. Reply against EDS by MoEF&CC submitted on 24.12.2021. ☞ EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022 for only 20 % i.e 15.6 Mtpy. ☞ Proposal for 40 % expansion from 15.6 to 18.2 Mtpy under the 50 % O.M dated 07.05.2022 applied through Parivesh portal on 13.05.2022. As per the O.M 50 % EC enhancement to be given in three phases (20-20-10) %. ☞ EDS raised on 18.05.2022. ☞ Revised EIA/EMIP based on Standard ToR instead of Addendum EIA. Fresh baseline study to be done in Oct-Dec 2022. ☞ Latest certified compliance report of last EC from IRO, IRO inspection has been completed on 26.05.2022. Certified compliance report is awaited from the IRO, MoEF&CC office, Bhubaneswar. ☞ Full documents of Revised Mine Plan and Mine Closure Plan with enhanced capacity. ☞ EIA shall be submitted based on the capacity achieved on last EC. ☞ EDS reply submitted on 26.01.2023. MoEF&CC directed for Certified compliance report for Gariyabahal OCP amended EC letter dated 12.01.2023. EAC held on 16.02.2023. ☞ EC for 15.6 Mtpy to 18.2 Mtpy obtained on 09.03.2023 for a period of one year i.e., till 09.03.2024.		
				Amendment in EC: Application in Form-4 has been submitted to MoEF&CC on 07.06.2022. Considered in the EAC meetings held on 17.11.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published on 26.12.2022. Amended EC obtained on 12.01.2023. As per the minutes- ☞ No further expansion in production capacity to this project shall be granted till the compliance of EC conditions. ☞ PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023. ☞ PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023). ☞ PP shall submit the action plan for In-pit belt Conveyor system for Gariyabahal OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023 and accordingly, SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023. ☞ Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised to come in Dec'23 with progress of the groundwork for the Inpit Conveyor from Nov'23. ☞ ADS reply submitted on 31.01.2024. ☞ EAC meeting held on 12.02.2024. ☞ Minutes of the meeting Published on 27.02.2024 recommending amendment. ☞ Amended EC obtained on 08.03.2024. ☞ Amended CTO obtained on 11.03.2024. 40 % granted on 09.03.2023. 18.2 Mtpy EC letter is granted for a period of one year only. Next 10 % will be based on O.M dated 11.04.2023 in which public consultation is required.		

Forest Area: 227,890 Ha

Date of EC
LetterEC Capacity
MTPATarget
Coal (Mt)
[2024-25]

Unit / Area

Sl.#

(9a)
Kulda Expn.
OCP02-03-2021
24.05.202219.60
21.00

21.00

MP approved on 30.11.2020 (19.6 Mty)
Mine lease Area: 634,205 Ha
Project applied under 7 (ii) clause and MoEF&CC 40 % enhancement O.M dtd 15.09.2017 but MoEF&CC granted enhancement up to 20 % only.

☐ Mine inspection by RO, MoEF&CC done on 29.10.2021.
☐ Certified compliance report received on 11.11.2021. ATR submitted to Regional Office, MoEF&CC Bhubaneswar on 22.11.2021.
☐ Application in Form 2 through Parivesh Portal on 22.12.2021. Essential Details Sought by MoEF&CC on 22.12.2021. Reply against EDS by MoEF&CC submitted on 25.12.2021.
☐ EAC considered the proposal on 19.01.2022. Minutes uploaded on 05.02.2022. EC letter issued on 14.02.2022.
☐ Proposal for 50 % EC enhancement under special dispensation O.M by MoEF&CC dated 07.05.2022 from 14 to 19.6 to 21 Mty applied through Parivesh portal on 13.05.2022. EC issued on 24.05.2022.
☐ EC application in compliance to the EC letter dated 13.05.2022 issued under O.M dtd 07.05.2022 submitted through Parivesh Portal on 31.01.2023. EAC held on 16.02.2023. Proposal deferred for full compliance of EC conditions.
☐ IRO inspection completed on 17.06.2023.
☐ NIT for Int conveying system for Kulda & Garjanbahal OCP floated on 31.07.2023.
☐ EAC reconsideration held on 28.08.2023. Minutes published. Deferred for 4 points- 50% progress of Inpit conveyor system is required.
CTE/CTO for 21 Mty:
1. Application for CTE applied on 12.07.2022.
2. Considered in the Consent Committee held on 26.09.2022.
3. CTE obtained on 27.10.2022.
4. CTO letter obtained on 20.01.2023.

Amendment in EC conditions:
Application in Form 4 has been submitted to MoEF&CC on 08.06.2022. Considered in the EAC meetings held on 20.10.2022 and 14.12.2022. Recommended for EC amendment by MoEF&CC vide minutes published 26.12.2022. Amended EC obtained on 09.01.2023.
As per the minutes-

1. No further expansion in capacity shall be granted to the project till the compliance of in pit conveyor and silo loading system till railway siding is implemented.
2. PP shall implement in-pit conveyor system with silo loading facility till railway siding and No road transportation shall be allowed after October 2023 and accordingly, SPCB shall not grant CTO for road transportation after October 2023.
3. PP shall deploy only 40-50 tonnes covered trucks/dumper to reduce fleet size till Rapid loading system and conveyor belt system is commenced. (i.e., till October 2023).
4. PP shall submit the action plan for In-pit belt Conveyor system Kulda OC mine separately to IRO and implement the same before submitting any type of application on PARIVESH portal before October 2023. SPCB shall not grant CTO for non-implementation of In-pit belt conveyor system after October 2023.
5. Again, Amendment application submitted through Parivesh Portal on 28.09.2023 for points 2 & 3 in the above conditions. EDS raised on 05.10.23 for progress of the In pit conveyor arrangement & Sardaga RLS. Reply submitted on 01.11.2023. Considered in the EAC meeting held on 17.11.2023. Minutes issued and extension has been recommended.
6. EC amendment letter issued on 05.01.2024.
EC amendment application to be submitted by 30.12.2024 for extension in Sardaga conveyor belt.

Status of EUC&HC along with Coal Production Programme (21.03.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks RC
(9b)	Kulda OCP with additional Area including Lalma Forest. (21 MTPA) S-1: May'25 EC: Oct'25 S-2: Oct'25				Amendment in EC conditions: Application in Form 4 has been submitted to MoEF&CC for extension in Timeline for pipe conveyor till 30.06.2026. Considered in the EAC meetings held on 23.01.2025. Minutes awaited. Mine lease Area: 921.305 Ha EC: (21 Mt) Workorder has been done for preparation of MR&MCP for 21 Mt including Lalma Forest. MR&MCP has been approved by the board. Work order for preparation of Form I and PFR for applying for ToR on 22.07.2022. ToR application submitted in Parivesh Portal on 13.10.2022. EAC meeting was held on 18.11.2022. ToR granted by MoEF&CC on 13.12.2022. Draft EIA EMP prepared. In the ToR dated 13.12.2023 it is mentioned that EC application shall be made after completion of 20 MTPA Sardaga RLS by Oct 2023. PH application submitted to SP&CB on 11.09.23. SP&CB communicated the respective Collector to finalize date, time & venue on 20.09.23. Venue finalized and communicated by BDO to ADM on 10.06.2024 PH date had been scheduled on 02.08.2024. Litigation filed against PH of Kulda by Tumulla village in Odisha HC. Hearing before Hon'ble high court scheduled on 13.08.2024 postponed to 16.08.2024. Further listed to 27.08.2024 as petitioner filed for rejoinder. Matter adjourned till 20.09.2024 & again till 30.09.2024. Matter has been disposed off on 03.10.2024. The case has been disposed off with an order to conduct public hearing in the Villages-Tumulla and Sardaga and also directed to conduct public hearing at all sites where the displaced people are settled vide order dt. 03.10.2024. SP&CB has written to Collector Sundargah vide no. PH 1183 dtd 18.10.2024 for fixing suitable date time & venue for conducting PH. Further, a revised letter issued from SP&CB to Collector, Sundargah on 30.10.2024 for fixing the venue @ Tumulla, Sardaga & all sites where displaced people are settled. Collector Sundargah directed BDO Hemgir for a suitable venue for conducting PH on 01.11.2024 Collector, Sundargah has sought inputs from SP, Sundargah on date and venue for public hearing. Collector, Sundargah issued letter for conducting PH on 05 venues on 18th, 19th and 20th Feb 2024. Public hearing held from 18.02.2025 to 20.02.2025. Proceedings prepared by District Administration and RO, OSP&CB and submitted to MS, OSP&CB for authentication and submission to MoEF & CC. EC application to be submitted after obtaining PH proceedings & CCR from IRO.	Forest Area-354.06 Ha (Stage I & Stage II already obtained for 227.89 Ha) *8.52 Ha Forestland rediverted back to Basundhara washery area. FC: - (134.69Ha) Revised land schedule of Kulda OCP submitted to Tahsildar, Hemgir for authentication on 22-07-2019. Revised land schedule authenticated by Tahsildar, Hemgir on 13-08-2019. Forest land required for diversion is 134.69 Ha, now. DFO Sundargah requested the Collector to instruct Tahsildar for joint verification of Revenue Forest Land identified in Sagarpath Lephipada Tahsil of Sundargah District for CA purpose vide letter dated 30.08.2019. DGPS Survey of forest patch: completed on 18-02-2020. DGPS map submitted on 23-07-2020 & forwarded to DFO for verification & further submission to ORSAC for Authentication. Authenticated on 24.09.2020. Authenticated map received on 29.09.2020. Completed. Form A Part I: Submitted on Parivesh Portal on 30-09-2020 vide proposal no./OR/MIN/50293/2020.EDS received on 18.10.20, to upload the correct/ revised KML file received on 01.11.2020 from the Spark Pvt. Ltd. Separate borehole and coal reserve data is also required for forest and non-forest land. Revised KML file and separate borehole and coal reserve data submitted in Parivesh portal on 30.03.2021. State serial no. OR-050/2021 dtd 08.07.2021 has been obtained. Hard copy submitted to DFO by 29.11.2021. Identification of CA land: 280 Ha of CA land has been identified at Kumbhal, R.F of Sundargah Range of Sundargah Division. Allocated on 14-01-2020. Joint verification done on 16.01.2020. CA land identified as above has been rejected by DFO as it is coming under Reserve Forest vide his letter no.700, dtd. 12.02.2021 and the area is recommended to approach Revenue authority to get suitable CA land. 305.59 Ha CA land allotted; WO for DGPS survey has been issued on 01.06.2022. DGPS and Pillar Posting completed. DGPS map and KML file authenticated by ORSAC. Tree enumeration of Lalma Forest: Physical tree enumeration completed on 27.12.2021 and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022. and tree enumeration report prepared and signed by R.I. and Range Officer on 21.01.2022 and it was submitted to DFO by 18.02.2022. Hardcopy submitted to DFO. Site inspection completed on 04.11.2022. Query raised by DFO Sundargah on 09.11.2022. Reply submitted on 10.01.2023. Again 01-point EDS raised on 16.01.2023 for submission of documents as per revised check list and replacement of damaged pillars in forest patches. Pillar replacement completed and inspection of Ranger and DFO completed. Proposal forwarded to RCCF on 07.02.2023. 15-point EDS raised by RCCF on 28.02.2023 regarding preparation of re-authenticated land schedule for Kulda Lalma lease area, revision of CA Scheme, etc. Reply submitted to DFO on 20.04.2023 for onward submission. Proposal re-submitted to RCCF on 24.05.2023. Again 01-point EDS regarding including 02 Ha of tenancy land and 04 Ha of non-forest govt. land in forest land diversion.

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C)	Basundhara Area	39.20	35.20	---		Land schedule verification from Tehsildar using RoR completed. Reply to eds submitted on 01.09.2023 to DFO and to PCCF (N) on 11.09.23. EDS raised on 21.09.23 by PCCF (N) regarding CA scheme. Reply submitted to RCCF, Rourkela on 07.10.23. Reply submitted to PCCF(N) on 10.10.2023. Again, EDS raised by PCCF(N) on 03.11.2023 reg. difference in quantum of land in reserve forest of Lalma Forest as per ORSAC records and RoR and difference in land in Tumulia village. ORSAC has been requested to carry out DGPS survey for re-verifying the Lalma Forest patch. ORSAC completed DGPS survey of Lalma Forest on 27.12.2023 and reply submitted to PCCF (N) on 01.02.2024. Again PCCF(N) raised a query related to non-compliance of PESA Act, 1996, FRA, 2006, LARR Act, 2013, Environment Clearance, CTO & CTE. A proper justification has been sought in this respect based on letter issued by PCCF(N) on 31.03.2018. The EDS reply was submitted to DFO on 22.02.2024. Again, EDS sought related to KML file of Lalma Forest on 02.03.2024 and reply submitted on 04.03.2024. Forwarded to RCCF on 15.03.2024. Reply forwarded to PCCF (N) on 12.04.2024 and proposal in form a part v submitted to State Govt. on 15.04.2024. Proposal forwarded from State Govt to MoEF&CC on 25.04.2024. 09-point EDS raised by MoEF & CC related to old FC compliance on 11.06.2024 Points area mismatch in tree count, providing non-forest CA land as per FC Rules, 2023, mismatch in forest area, total lease area, cost benefit analysis, MP & MCP for 21 Mty, impact of mining on Chatterjore Nallah and mitigation measure, transportation plan of coal, compliance of old forest condition, approved rehabilitation plan. Draft reply submitted to DFO on 26.06.2024 for checking. Finalization awaited from DFO. Reply was submitted to DFO on 31.07.2024 and annexures were provided on 09.08.2024. Forwarded to RCCF on 14.08.2024. Forwarded to PCCF (N) on 23.08.2024 EDS raised on 10.09.2024 for providing clarification on non-forest CA land by PCCF(N). The reply was submitted to DFO on 16.10.2024 citing the new CA Rules 2024 reg. accepting DFL as CA land. The reply was forwarded to RCCF on 18.10.2024 The reply was forwarded to RCCF on 18.10.2024 & MoEF & CC On 24.10.2024 Again EDS raised on 07.11.2024. Reply submitted to DFO in hardcopy on 13.11.2024. Again EDS raised on 18.11.2024 and replied on 19.11.2024 EDS reply submitted to MoEF & CC on 13.12.2024. FAC scheduled on 26.12.2024 Minutes issued on 04.01.2025. Has been deferred for want of ADS regarding: 134 Ha DFL for CA land has been identified in the Ujalpur-Lepripahar Range. The approval of DFO Sundergarh is awaited for further submission The EDS reply has been submitted to PCCF Nodal on 13.03.2025 for onward submission to MoEF & CC and consideration in FAC for grant of Stage I FC. NOC under FRA: • NoC issued on 21.06.2021

Status of EUC&HC along with Coal Production Programme (21.03.2025)

Sl.#	Unit / Area	Target Coal (M) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(10)	OC-1 & OC-2 (UG)	0.215	0.87	26-02-2013	Mining Lease Area: 1857.240 Ha Mining Lease Area-1504.559 Ha Mining Lease Area-1095.71 Ha	FC:(1300.935Ha) Stage-I FC obtained vide F.No.8-83/2012-FC dtd. 29.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy, F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1 st phase) &15.03.2019 (in 2 nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules, 1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022.) GM, Orient Area requested once again to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. The Stage I compliance report has been forwarded from State Govt. to MoEF & CC on 12.01.2023. 10-point EDS raised by MoEF & CC on 07.03.2023. However, physical copy received by DFO Jharsuguda through State Govt only on 10.07.23. The EDS points are submission of FRA certificate (for 8 villages) for which Collector has been requested on 15.05.2023 to conduct Gram Sabha & issue FRA Certificate. The demand note of Revised NPV & CA rates is awaited from DFO Jharsuguda and shall be paid once the demand is received. EDS raised by DFO on 27.09.2023 reg. kmf files of lease area, NPV details, etc. Reply submitted to DFO on 10.11.2023 for providing differential NPV demand as per revised rates. Again, letter sent to DFO on 13.03.2024 for calculation of differential NPV. Penal NPV demand raised for 221 Cr, under verification. As per demand of DFO the following needs attention while calculating Penal NPV and NPV Common Area of Samleswari and Lajkura for which NPV was paid has to be removed from present demand During development phase of UG only 20-30 % area is broken hence 30 % of UG Broken area should be considered for computing Penal NPV As the NPV of UG mines is dependent on the strain as per CIMFR report hence penal NPV should be calculated based on NPV of UG mines Meeting held with DFO on 01.06.2024 to revise the demand. A representation will be submitted by Project. A request letter submitted to DFO on 22.06.2024 for recalculation of Penal NPV and NPV. As per MCL calculation it is 20.12 Cr. Revised demand from DFO Jharsuguda is awaited for payment and obtaining Stage II FC During FRCM held on 16.08.2024 DFO JSG said clarification is yet to be sought. DFO JSG has sought clarification from PCCE Nodal reg. consideration of 30 % of total worked area as violation area vide letter dt. 31.08.2024. Further, a revised demand has been issued to Orient Area for 167.81 Cr.
(11)	OC-3 (UG)	0.000	0.69	12-03-2013	Orient 3 UG to OCP Proposal 6 MTPA	
(12)	H.B.I (UG)	0.215	0.95	26-02-2013	To be taken up by MDO Go Quest Solution Pvt Ltd, Kolkata. Awarded on 26.09.2023 & Agreement signed on 22.12.2023	

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Calculation of NPV has been accepted however, the Penal NPV is calculated over 304 Ha area compared to 30 % of 30 ha area which was broken during 2013-2024 [Penal NPV of 275 Ha has been paid till 2018 which is again being sought] Demand rejected by PCCF Nodal and directed for site verification of DFO. DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken up forest area under UG mining from CMPDIL. Further, a revised demand has been issued to Orient Area for 167.81 Cr on 31.08.2024. Demand was uploaded in Parivesh Portal on 27.09.2024 and rejected by Nodal Officer on 05.10.2024 stating "The actual area of violation and penal NPV thereupon may be ascertained through joint verification as per observation dt. 07.03.2023 of MoEF & CC and report compliance". DFO JSG vide letter dt. 30.10.2024 has sought to certify/assess the broken-up forest area under UG mining from CMPDIL. Meeting was held between MCL and CMPDI on 13.11.2024 Initially the maps of 1300 Ha with worked out patches in National Grid have been submitted to CMPDI on 20.11.2024. DDM, Sambalpur Circle has scheduled a meeting on 18.12.2024 for verification of broken up forest land. Meanwhile differential NPV cost of ₹ 15,61,57,098.00 & differential SSWLP cost of ₹ 16,17,55,985.00 has been raised on 05.12.2024 for which proposal has been initiated and approval is under process. The proposal for Differential NPV has been approved by MCL after the demand was approved by PCCF office in Parivesh Portal. The payment will be made by 27.01.2025. The demand of SSWLP will be uploaded in Parivesh Portal for acceptance of PCCF Nodal and if accepted then competent approval of MCL will be obtained for payment. Regarding Penal NPV, MCL officials and CMPDI team visited DFO on 17.01.2025. The maps are under preparation by CMPDI in consultation with GIS team to map the underground broken area. Further DFO Jharsuguda has raised a 10 point EDS reg. ORSAC certified DGPS maps of CA land, Fresh FRA, etc. CMPDI has submitted the draft AutoCAD file representing the maximum working extents and superimpositions in the Underground Mines for authentication of Orient Area on 30.01.2025. After verification the files will be converted to KML and submitted to DFO and DDM for verification and finalization. Orient Area visited CMPDI on 12.02.2025 to confirm the maximum working extents. NOC under FRA: 10 villages: Gram Sabha of 08 villages completed. FC:(389.18Ha) Stage - I FC obtained vide F.No.8-83/2012-FC dtd. 31.01.2013. Stage-I compliances submitted to MoEF, New Delhi on 01.09.2014. MoEF, New Delhi wrote to Principal Secy., F&E Dept., Govt. of Odisha on 10.02.2015 for Six-point compliance: Six-point compliances forwarded to MoEF&CC, New Delhi on 28.03.2018. 9% interest against belated payment of NPV has deposited in CAMPA fund on 10.08.2018 (in 1st phase) & 15.03.2019 (in 2nd Phase), as per instruction of Hon'ble Supreme Court on 14.01.2019. Forest Clearance issue is subjudice in Hon'ble Supreme Court of India & delayed due to non-constitution of Forest Bench. Stage-II FC awaited. GM, Orient Area requested to The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.659, dtd.04.02.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases
(13)	OC-4 (UG)	0.000	0.50	25-02-2013	Mining Lease Area: 511.215 Ha	

Status of EUC&HC along with Coal Production Programme (21.03.2025)

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC Capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(D)	Orient Area	0.430	3.01			- acquired under M.C. Rules, 1960 before 02.04.2021 (One year before the expiry of validity the said leases, i.e. on 02.04.2022). - GM, Orient Area requested once again The Asst. Inspector General of Forests, MoEF&CC, New Delhi vide letter No.743, dtd. 12.11.2021 to do the needful for the grant of Stage-II FC as it is urgently required to apply for renewal of mining leases acquired under M.C. Rules. - Now, a forest bench has been formed by Hon'ble Supreme Court of India vide order dt. 23.03.2022. Decision of Bench is awaited. 01-point query regarding submission of compensatory levies deposited in CAMPA against forest diversion was raised by MoEF & CC on 27.06.2018 which was forwarded to DFO Jharsuguda on 27.07.2018. - Reply was submitted vide letter of PCCF dt. 01.06.2023. - Letter issued by MoEF & CC to IRO for site inspection on 18.07.2023. - Site visit done on 05.09.2024. Report submitted to MoEF & CC on 12.04.2024. - EDS sought on 13.06.2024 to realize differential amount of levies such as NPV, CA, etc. - EDS sought to IRO for reasons on delay in submission of inspection report. - AIG MoEF & CC has sought compliance on 18.11.2024 reg. payment on interest on NPV paid on 15.03.2019 as per order of Hon'ble Supreme Court of India and any subsequent orders, information on validity of lease and working of Orient Mine No. 3 and discrepancies in the amount deposited in CAMPA against this project. - DFO has directed for reply of pt. 3, 4, 5 to letter dt. 18.11.2024 on 21.12.2024.
	Ib Valley Cf	101.03	159.71			
	MCL (Total)	225.00	319.81			

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Status of EC & FC as on 21.03.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(1)	Jagannath OCP	7.50	7.50	09.09.2020	MP approved on 18.04.2017. Mining Lease Area:553.946 Ha BG amounting to Rs. 39.87 Cr. Deposited with SPCB. Remediation Plan & NCRAP under implementation. To be completed in 3 years' time. Amendment in EC was applied on 30.09.2023 for time extension. EDS raised by MoEF&CC dtd 05.10.2023 seeking certified compliance report. Mine inspection completed on 02.02.2024. Compliance report obtained on 25.07.2024 which didn't cover the BG part comments. The Scientist which monitored the project got transferred. Project was in communication for the issue with IRO office continuously and visited on 18.09.2024 flagging the issue.	Forest Area:82.736 Ha available.
(2)a	Bhubaneswar OCP	30.00	28.00 30.00 30.00	16-02-2018 25.07.2022 13.11.2023	MP approved on 20.11.2017. Mining Lease Area:638.341 Ha EC granted:16-02-2018. <u>Amendment in EC:</u> σ Mining plan-Rev-1 approved. Minutes issued on 01.02.2022. σ Uploading of form-4, Addendum EIA/EEMP done on 09.02.2022 σ EAC held on 03.03.2022 and minutes published on 13.03.2022. σ EDS sought has been submitted to MoEF on 18.03.2022. σ Reconsidered for EAC to be held on 01.04.2022. Minutes published on 19.04.2022. σ EC recommended. EC letter is issued on 02.05.2022. σ CTE for the amended EC issued on 21.07.2022. σ CTO for amended EC issued on 16.08.2022. σ 50 % expansion under special dispensation O.M dated 07.05.2022. σ Application applied on 13.05.2022. σ EDS raised on 30.05.2022. σ Project has re-applied for availing 50 % EC enhancement in the existing Mine lease area i.e 638.341 ha on 06.06.2022. σ EDS raised on 13.06.2022 by MoEF&CC. σ Reply to EDS dated 30.05.2022 and 13.06.2022 submitted on 11.07.2022. σ EC letter for 30 Mty issued by MoEF&CC on 25.07.2022 under special dispensation O.M dtd 07.05.2022. σ EC application in compliance to the EC letter dtd 25.07.2022 issued by MoEF&CC under special dispensation O.M dtd 07.05.2022, submitted through Parivesh Portal on 28.01.2023. σ EAC raised an EDS on 01.02.2023 for submission of CTO for 30 Mty by SPCB. σ CTE obtained by SPCB on 27.01.2023; CTO issued on 10.02.2023. σ EDS reply submitted on 18.02.2023. σ EAC meeting held on 14.03.2023. σ MoEF&CC deferred the proposal and want to review the proposal after 5 months again. σ Reply likely to be submitted in first week of Sept 2023. Addl. CAAQMs installation and development of SAL Nursery as major compliance conditions completed in Aug'23 last week. σ Reply submitted on 06.09.23. Considered in the EAC meeting held on 27.09.23. EC letter issued on 13.11.2023. Uploaded on Parivesh Portal on 17.11.23. EC for 30 Mty including 20.383 Ha Forest Land: σ Application for ToR submitted on 24.02.2023 but deferred stating that EDS raised on 07.03.2023 stating that "This is another application of TOR with increase of area for the same mine. PP is advised to file its application after completing the process of	Forest Area:112.521 Ha available. Forest Land: 20.383 Ha A parallel proposal for diversion of 20.383 Ha Forest land within the present lease area is under process. The Mining Plan has been approved on 25.04.2022 and Application submitted in Parivesh Portal on 30.04.2022 and Serial Number allotted vide no. OR-038/2022-11.05.2022. Form A Part I has been submitted on 30.04.2022. 41 Ha CA land (with density 200 nos./Ha i.e. 8200 nos.) allotted in Talcher Range on 21.03.2022. DGPS and Pillar posting completed on 41 Ha CA land in Gurjang Village. Additional CA land for 32800 nos. of plants i.e. 62.7 Ha allotted in Karanpur Village. ORSAC requested DGPS on 22.06.2022. DGPS field survey completed on 31.07.2022. Tree enumeration field survey completed on 31.07.2022. Proposal forwarded to Nodal Officer on 13.10.2022. EDS raised by Nodal Officer Compliance submitted to DFO Angul on 05.11.2022. Pending with RCCF (Angul) since 27.12.2022. Reply to 11-point EDS submitted to RCCF on 27.12.2022. Reply submitted to PCCF on 12.01.2023. Again 04-point EDS raised by PCCF on 31.01.2023 regarding submission of location map of applied area, KML of CA land and 20.383 Ha Forest land, DGPS map of 20.383 Ha and revised CA Scheme. Reply submitted to PCCF on 03.03.2023. Revised CA Scheme sought from DFO which was submitted to PCCF. Proposal forwarded from PCCF to State Govt on 10.04.2023 and to MOEF & CC on 27.04.2023. 12-point EDS raised by MoEF & CC after >60 days i.e., on 05.07.2023. KML files of safety zone, CA land and compliance report of earlier diversion, Revision of cost benefit ratio etc. Reply submitted to DFO on 22.07.2023. Again 02-point EDS raised by DFO for submission of revised MP & MCP and clarification of difference between MP Revision 1 & 2. Meeting held with PCCF(N) on 01.09.23 & with RCCF 11.09.23. RCCF asked PP to submit DGPS surveyed KML file of old safety zone of old diversion proposal. Estimate for DGPS survey provided by ORSAC on 02.11.2023. Estimate approved and payment made to ORSAC. Field visit of ORSAC completed from 30.11.2023 to 08.12.2023. Field survey completed on 21.12.2023. Final DGPS maps received from ORSAC on 08.01.2024. Reply submitted to DFO on 19.01.2024. Site inspection of 6.033 Ha old safety zone is scheduled on 07.02.2024. Report forwarded to RCCF on 13.02.2024 and submitted on 19.02.2024.

Status of EC & FC as on 21.03.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(b)	Bhubaneswar OCP Stage I FC- By Apr'26 EC- By May'26 Stage II FC- By Sept'26	-	50.00	-	EC, which is under consideration and pending due to observation." EDS reply to above submitted on 04.12.2023. Considered in the EAC meeting held on 21.12.2023. Minutes awaited. Site visit is expected as per discussion in the EAC meeting. Minutes of the meeting published on 02.01.2024. ToR recommended. ToR issued on 12.03.2024 Baseline studies completed Feb-Mar 2024. IRO inspection completed on 02.02.2024. Certified Compliance report is obtained on 18.07.2024. Public Notice proceedings submitted to MoEF & CC on 21.06.2024 Clarification letter received from PCCF (N) on non-presence any Eco sensitive zone /wildlife corridor on 25.04.2024. Work order for Social Impact Assessment & OB to Sand/other construction material feasibility study awarded on 25.04.2024. Certificate from SPCB reg. non-working in 20.383 Ha obtained on 26.07.2024 stating Board has neither any provision nor capacity to issue such certificate. DFO site inspection report did 15.01.2024 mentions there is no violation on 20.383 ha patch may be attached for compliance. OB to Sand/other construction material feasibility study obtained from IIT Bhubaneswar on 22.08.2024. Social Impact Assessment report Site visit conducted from 20.09.2024 and 26.09.2024. Social Impact Assessment final report from Sambalpur University obtained on 17.11.24. EAC team visit scheduled from 08.07.2024 to 10.07.2024. Site visit report of EAC Subcommittee obtained on 19.09.2024. Compliance report prepared. EC application along with EIA EMP report will be submitted shortly. The site inspection of IRO, MoEF & CC held on 19.03.2025 Application to be submitted after receipt of CCR. Mining Lease Area: 886.786 Ha (as per MP&MCP) EC (50 Mt) Baseline data work (Dec-Mar'21) has been completed. Report submitted to CMPDI RI-VII in June 2021. MP&MCP approved for 50 Mt approved on 28.10.2023 in phases. Application for ToR will be made after application for forest diversion proposal which will be taken up after obtaining Stage I FC for 20.383 ha forest patch. A parallel proposal for re-handling the external dump for mining purpose under the EC boundary of 28 Mt is under progress. For re-handling the external dump for mining purpose under the EC boundary of 28 Mt, the detailed status submitted in Sl no. 2(a) MP&MCP -Rev 2 for BBSRI OCP 28 to 30 Mt has been approved by Board on 26.04.2022. Application for Stage I FC for 20.383 ha applied on 30.04.2022 through Parivash Portal. Details provided at FC part at 2(a).	RCCF returned the EDS reply to DFO for CA scheme on 23.02.2024. Forwarded to PCCF(N) on 06.04.2024. A certificate of Collector, Angul is sought reg. CA land allotment submitted to PCCF. EDS raised by PCCF on 07.05.2024 for reply on 07 points related to CA land. Replied to DFO on 16.05.2024. Forwarded to RCCF on 03.06.2024. Again 02-point EDS raised by RCCF on 11.06.2024 regarding CA land mismatch and SOI topsheet Reply submitted to PCCF(N) on 18.06.2024. Submitted to MoEF & CC on 15.07.2024. FAC held on 27.08.2024. Minutes issued on 12.09.2024. Stage I letter issued on 24.09.2024 NPV and CA paid on 05.11.2024 Non-Forest land CA [Mutation & PF Notification] Mutation has been paid for 41 Cr. Mutation completed SSWLCP: Scheme approved and demand received on 06.03.2025. Payment will be done for 16 Cr NOC under FRA: Meeting held with GM, BBSRI with Collector on 30.10.2024. Notice issued for the villages 15.01.2025 for recording response of villages. Narabarpur, Jajjoda, Jilinda, Anandapur and Rakas RF Gram Sabha: Narabarpur, Jajjoda, Jilinda, Anandapur and Rakas RF District Collector (DC) has been requested for conducting Gram Sabha and issuance of NOC under FRA on 16.04.2022 and 01.07.2022.
					FC (121.55 Ha) PR approved by MCL & CIL Board. MP & MCP for 50 Mt approved by MCL Board on 28.10.2023. DGPS of Forest land & ML area: Reconciliation of land schedule in process at project. Forest Area may increase by 30 Ha. Reconciled Land schedule in composite revenue plan submitted to CMPDI, exploration dept. and P&P, MCL HQ for outlining of block boundary on 15.12.2021. Proposal for DGPS survey and pillar posting in the forest land and block boundary approved on 20.11.2021. Work Order for pillar posting and DGPS survey issued on 11.03.2022. Pillar posting completed for 199.69 Ha. Letter written to ORSAC for DGPS survey on 105.55 Ha balance area on 20.07.2023. Identification of CA Land: DFO, Nayagah was requested vide letter dt: 02.11.2020 for providing CA land. Project team met DFO, Nayagah on 20.11.2020, he assured for providing CA land. DFO, Nayagah vide letter dt: 22-12-2020 communicated potential degraded forest land of 409.92 Ha for CA in Daspatha & Gania Forest range.	

Status of EC & FC as on 21.03.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(3)	Ananta Expn. OCP (Ph-III)	18.70	15.00/20.00	16-02-2018	MP approved on 30.03.2009. Mining Lease:1419.821 Ha 50 % expansion Proposal: (20 to 30 MTPA) under 7 (ii); O.M-11.04.22 MP & MCP approved on 11.11.24. Baseline studies completed from Feb -June 2024. Draft EIA EMP submitted by CMPDI on 30.09.2024. IRO inspection held on 18.10.2024. Project official visited IRO office on 16.11.2024 and submitted the final compliance report for issuance of CCR. Final compliance report submitted to IRO on 16.11.24 for issuing CCR CCR report for Ananta OCP obtained on 19.11.2024 Comments on draft EIA-EMP submitted by E&F depty. to CMPDI on 24.10.2024. Application for EC submitted on 27.11.2024 EAC held on 10.12.2024. Minutes issued on 23.12.2024. Proposal deferred for compliance of 14-point EDS. Major points are: Letter from DFO regarding loss of habitat in the area and mitigation measures due to proximity of Kanchijena – Anantapur Elephant Corridor (5.27 km) and Saktosia – Simlipal Tiger Corridor (9.01 km). A Bio-remediation Plan from a reputed Government Institute is required for protecting the Bangaru Stream proposed for diversion. Carbon emission and mitigation plan Clarification reg. dispatch from SILO for 20 MTPA and EC has been applied for increase to 24 MTPA Restoration plan for water bodies post mining scenario ADS reply submitted to MoEF & CC on 07.02.2025.	DFO, Nayagath has requested vide memo no. 8342/4F/2020, dtd: 22.12.2020 for field measurement of available CA land. The field measurement at Daspalla and Gania Forest range will be conducted on 05.01.2021&06.01.2021 in presence of Range officers of Daspalla and Gania Forest range. Officials of Bhubaneswari OCP visited Nayagath Forest Division on 05.01.2021, but it could not be conclusive, and DFO, Nayagath Forest Division fixed next meetings on 15th and 16th of January 2021. DFO conducted a meeting with Range Officers on 18.01.2021 and instructed to identify CA land for Bhubaneswari OCP. Range Officer, Gania Forest range assured to provide 150 ha of CA land. E&F officials visited Daspalla and Mahipur forest range and DFO, Nayagath on 20.01.2021 and met forest officials. Range Officer, Mahipur verbally assured to provide 100 Ha of degraded forest land for CA purpose in Mahipur forest range. On 08.2.21 E&F officials met DFO Nayagath and DFO Nayagath instructed to arrange 250 ha of CA land in Mahipur forest range. On 18.02.2021, area officials of E&F Dept., met Range Officer, Mahipur to provide 250 ha of CA land. DFO, Nayagath allotted 400 ha of degraded forest land for CA purpose on 30.03.2021. Tracing of coordinates for DGPS survey of CA land of both the Forest Ranges is in process. Letter written to ORSAC on 15.03.2022 for undertaking DGPS survey of CA land. GM Bhubaneswari Area requested DFO, Nayagath, Odisha vide letter dtd. 19.01.2022 to provide additional 80 Ha Compensatory Afforestation Land as well as GPS coordinates with Block Plan. CA land at Nayagath is not suitable due to lapse of 2 years. Fresh CA is under identification at Rourkela Forest Division Forest Area:334.362 (Total)inclusive of Ph-III:240.67 Ha Out of 240.67 Ha for Ananta Phase III boundary of diverted forest land, 231.512 Ha possessed. Balance 9.16 Ha of land will be possessed by Mar 2023.

Status of EC & FC as on 21.03.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(A)	Jaganmuth Area	56.20	55.50	---	Re-considered for hearing in EAC meeting. EC issued on 16.03.2025	
(4)	Lingaraj OCP	17.00	16.00/20.00	27-11-2015	MP approved on 01.07.2011. Mining Lease: 1410.01 Ha	Forest Area: 186.311 Ha available.
(B)	Lingaraj Area	17.00	20.00	---		
(5)	Kaniba OCP	14.00	14.00	17-07-2017	MP approved on 08.02.2017. Mining Lease: 718.00 Ha	Forest Area: 2.307 Ha available.
(5a)	Gopalij-Kaniba OCP	0.00	30.00	---	Mining Lease: 2264 Ha EC 30.00 My PR approved by CL Board in Sept 2020. Land use map of Part Area was submitted to CMPDIL in Nov 2020 partly. Opined by CMPDIL to prepare the Mining Plan in Phases 2165 Ha out of 2664 Ha in 1st Phase and 499 Ha in 2nd Phase. Project Authority Provided land schedule of only 1943.82 Ha. R&P depl is in the favor of single Mining plan based on mining schedule of entire area. The decision is to be finalized soon for finalization and approval of Mining plan. MR&MCP has been Approved by MCL Board on 27.12.2023. DGPS survey for authenticated digitized KML of Mine lease and forest patches are awaited from ORSAC for ToR application through Parivesh Portal in the EC process. DGPS survey of Mine Lease: Completed on 03.07.2024	FC: 370 as per PR Ha (may change): 373.80 Ha (approx.) [299.41 Ha Revenue Forest & 74.39 Ha Reserve Forest] Land use map submitted to CMPDIL in Nov 2020 partly. Mining plan under preparation at CMPDIL, RI-VII. Land schedule preparation expected to be completed by Oct' 2022. Hal & Sabik records verification is going on for forest land and 30% record verification completed. For allotment of identified Compensatory Afforestation land in the degraded forest land, DFO, Angul, DFO, Dhenkanal Abhagath, DFO, Kendujhar, DFO Bolangir, DFO Koraput were requested. DFO Dhenkanal on dtd. 13.07.2021 has agreed to provide only 160.00 Ha of degraded forest land for Compensatory Afforestation in Dhenkanal Division. GM, Kaniba, requested DFO, Bolangir Forest Division to identify 680 Ha degraded forest land for CA land for diversion of 340.03 Ha (approx.) vide letter dtd. 14/15.08.2021. DFO Bolangir communicated to GM, Kaniba area vide letter dtd. 25.11.2021 and offered 750 ha (approx.) degraded forest land for taking up DGPS survey and pillar posting of identified area. Forest Department of Bolangir Division submitted coordinates for DGPS survey of CA land on 21.01.2022. Work Order issued on 15.06.2022 for DGPS and pillar posting over 750 Ha CA land. DGPS survey is under progress and expected to be completed by 28.02.2023. After verification of Sabik records the total forest area comes to 768 Ha approximately. The Hal and Sabik records are under verification by Tehsildar. DGPS survey of CA land completed and submitted to ORSAC for authentication on 27.02.2023. DGPS survey of Mine Lease: DGPS survey completed by ORSAC on 11.03.2024 and pillar posting completed (100% Completed). Authenticated maps from ORSAC obtained on 26.06.2024. DGPS survey of Forest Patches: Started on 11.08.2024 and completed. Authenticated by ORSAC on 13.11.2024 Action Taken for Identification Non-Forest CA land as per FC Rules 2023: Committee for area level have visited Kalahandi District on 03rd July 2024 to 5th July 2024 in order to explore the availability of CA Land in Kalahandi & subsequently visited 28th July 2024 to 04th August 2024 to 03 different Tahsils viz T. Rampur, M. Rampur & Lanjigarh as a follow up exercise for identification of CA Land. Post follow up 132.23 Ha. Land which has been allotted to Kaniba OCP, Joint Verification of allotted CA Land carried out by Forest and Revenue Department, and it was found that the area has dense vegetation. CA Rules has been amended on 20.09.2024 and DFL will be acceptable for CPSUs.

Status of EC & FC as on 21.03.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(C) (6)a	Kaniha Area	14.00	14.00	---	MP approved on 16.03.2021. Mining Lease: 927.42 Ha Amendment in EC recommended. Amended EC letter granted on 27.05.2021 by MoEF&CC. MP approved on 10.06.2020. Mining Lease Area: 1556.94 Ha EC: 26 Mty Form I and PFR for Tor has been submitted through Parivesh portal on 31.03.2021. Considered in the EAC meeting held on 09.04.2021. Minutes published on 27.04.2021. Additional details sought. Certification from Dy Director of Mines is required in respect of past production details of the project for finalization of the reply. Reply has been finalized and submitted through Parivesh portal on 14.10.2021. Considered in the EAC meeting held on 27.10.2021. The proposal has been deferred by the EAC. EAC recommended PP to achieve the production of more than 80 % of the sanctioned capacity as per existing EC dated 2008 for at least 3 continuous months for base line data collection since it is the case of expansion. Fresh baseline data is needed. Revised mining plan for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha as of earlier 26 MTPA MP&MCP land area is to be prepared. Form I in Parivesh portal submitted on 19.05.2022. Considered in the EAC meeting held on 09.06.2022 for ToR. ToR has been recommended as per the minutes published on 21.06.2022. ToR issued on 28.06.2022. Workorder for preparation of EIA EMP, traffic study and Bangaru Jhor Division and baseline studies has been awarded to CMPDI RI-7. Works are under progress. Draft EIA EMP submitted to SPCB by 31.03.2023 for conduct of PH. PH scheduled on 28.06.2023. Collector Angul vide letter dtd 23.06.2023 requested Member secretary for postponing the PH to 21.07.2023.	Project and HQ officials met DFO Bolangir on 25-26 Nov'24 for preparation of CA Scheme and site suitability certificate. DFO has sought time for site visit and checking site for preparation of CA Scheme. Matter apprised to PCCF HoFF twice. During the meeting held on 21.12.2024 he has already instructed DFO Bolangir for providing 600 Ha land and project should follow up with DFO for needful. Balance CA land is to be identified elsewhere. Project visited DFO Bolangir on 24.12.2024 for further discussion. Area also visited DFO Rourkela Office for suitable CA land on 31.01.2025 for suitable CA land. Gram Sabha for FRA: (15 villages) (Kansamunda, Aditya prasad, Jaipur, Jarada, Gundurinali, Chhelia, Patharmunda, Telisingha, Jamania, Kaniha, Malapasi, Badagunduri, Golland, Balarampur, Sardhapur), Request letter dtd. 17.09.2021 and 26.05.2022 sent to District Collector, Angul to conduct Gram Sabha for 15 villages and 2 Reserve Forests. Forest Area: 177.77 Ha available.
	Bharatpur OCP	15.00	20.00	31-10-2008 27-05-2021 (Amended)		
(b)	Bharatpur OC Expn. (20 MTY)	---	---	---	FC (44.64 Ha) Mining Plan approved by MCL Board dt. 10.06.2020. DGPS survey of forest land: Collection of Toposheet from Survey of India completed on 12.08.2020. Work awarded to L1 bidder M/s Suvadra Consultants dt. 29.08.2020 & Work started on 15.11.2020 and survey work completed on 13.05.2021. Verification by DFO completed in June 2021 and forwarded plans to ORSAC for authentication. ORSAC returned the plans seeking DGPS plans of ML area of existing mine i. e. 927.42 Ha vide letter dated 27.11.2021. ORSAC asked for DGPS survey of entire M.L. area of Bharatpur OCP. However, DGPS survey of entire ML area has not been conducted earlier. Identification of CA Land: CA land identification under process by Pallahada DFO. DFO has written letter vide no. 5755 dt. 27.06.2020 to forest range officer and Tahsildar. Inspected a site of about 89.29 Ha (Pangatira Khesra forest) along with forester and team dt. 10.07.2020. Ranger, Mahabirod forwarded the plans and details to DFO, Dhenkanal dt. 24.7.2020. Upon investigation of land schedule and physical verification with Revenue inspector, it was found that there are some encroachments in the identified area. And pursued with Ranger, Mahabirod for identifying degraded reserve forest. Inspected 160.00 ha at Sunahara R.F. and Balibo R.F. under Bhuban Range of Dhenkanal Division on 24.11.2020. Since the identified land is having density of 200 to 400 plants per hectare, more 30-40 ha land will be required for carrying out CA. Range Officer, Bhuban range communicated the availability of land to DFO, Dhenkanal. DFO Dhenkanal has asked to carry out DGPS survey after assessment of crown density. Range officer Bhuban yet to confirm the crown density of the region. Pillar posting and DGPS of CA land completed on 15.04.2022.	
	S-1: June'25 EC: July'25 S-2: Nov'25					

Parallel proposal for EC for 20 MTPA capacity and area expansion from 927 Ha to 1556 Ha (inclusive of forest land of 44.64 ha) as of earlier 26 MTPA MP&MCP has been taken up.

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Status of EC & FC as on 21.03.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Public Hearing conducted on 21.07.2023 successfully. ATR for the issues raised in the PH submitted to regional office for finalization of PH proceedings on 25.07.2023. Final PH proceedings obtained on 10.10.23. IRO inspection for compliance of the earlier EC conditions is awaited. Letter written to IRO on 29.10.23. Also, MCL HQ Env officials visited IRO office on 20.11.23 for expediting the inspection for all mines where compliance report is required. IRO inspection of the mine has been held from 22-23 Dec 2023. Certified Compliance Report obtained on 25.12.2023. EC application submitted to MoEF&CC on 20.01.2024. EAC meeting held on 13.02.2024. Minutes published on 27.02.2024. Deferred for 24-point EDS out of which major are- Permission from State Authorities regarding Bangaru Jhor Diversion, Clarification on Forest diversion proposal, approaching major manufactures of country for LNG/CNG/electric based HEMMs, consent from district administration whether grazing land is allowed to be diverted for mining etc. Meeting with Angul Irrigation Dept regarding Bangaru Jhor diversion to be held shortly. Meeting held on 07.05.2024 with Angul Irrigation Dept. A joint inspection held on 07.08.2024. Officials of Minor Irrigation, Mega lift Division, Lift Irrigation and Flood Subdivision participated. Report is awaited from the officials regarding any compensatory cost involvement. A final DPR will be prepared after engaging a State empaneled consultant for applying the diversion. Work order issued to CMPDI on 13.09.2024 for preparation of final diversion plan along with NIH (National Institute of Hydrology, Roorkee). Will take 9 months' time which shall be vetted by State Irrigation Dept. A joint inspection by State Irrigation officials held on 07.08.2024. Work awarded to CMPDI on 13.09.2024 to prepare final Diversion plan in coordination with NIH Roorkee which is to be vetted by State Water Resource Dept for NoC for diversion. Preliminary Site inspection by NIH Roorkee held on 23.10.2024. Rainfall data for past years and cross sections of the Nallah sent by Project on 10.11.2024. Site sampling for both Bharatpur and Ananta done on 10-12th Dec 2024 by NIH Roorkee. Letter sent to Water Resources Dept. GoO on 30.11.2024 for approval of diversion of Nallah.	GM, Bharatpur sent a request letter, dtd. 24.07.2021 to the PCCF to investigate the matter of assessing the crown density as required with a copy to DFO, Dhenkanal. Tree enumeration of Forest land: DFO Angul communicated to Range Officer, Talcher Range with a copy to GM, Hingula and Tahsildar, Tahsildar vide letter dtd.28.12.2020 to enumerate the tree growth existing on the revenue forest land over 44.64 Ha. Tree enumeration started on 28.04.2021but could not be completed due to obstruction by villagers' multiple times and expected to be completed by Feb 2023. CA land allotted on 06.01.2021 in Bhuban Range of Dhenkanal Division. Pillar posting completed. Physical survey for DGPS of CA land completed by ORSAC on 15.04.2022. Forest Application submitted in portal on 27.03.2022. EDS raised by PCCF on 28.03.2022. EDS raised for submission of authentic Forest land KML and Copy of the detailed land use plan in 1:4,000 scale prepared by using GPS or Total Station has no index and signed by the authorized signatory. ORSAC requested to undertake DGPS of Expansion mine lease area for authentication of forest patches. DGPS survey completed and KML and DGPS map received on 07.11.2022. EDS raised by Nodal Officer has been submitted 02.12.2022. Proposal accepted and Serial No. issued on 03.12.2022. Proposal forwarded to DFO for acceptance of Hardcopy and site inspection report. Hard copy submitted to DFO on 21.12.2023. 8-point EDS raised on 27.12.2022 regarding finalization of CA land and CA scheme, undertaking of payment for NPV, CA, SSWLP, RWLP, Soil & Moisture conservation plan, FRA certificate and Stage II compliance of earlier FC approval. DGPS survey of Sal Forest Completed on 15.02.2023 and addl. CA land 14 ha completed on 09.03.2023. CA scheme prepared. Tree enumeration through sample plot completed. EDS reply submitted in 17.06.2023. Site visit of DFO held on 23.08.2023. Form A part II forwarded to RCCF in hard copy on 11.10.23. Site visit of RCCF held on 09.11.2023. 03-point EDS raised by RCCF on 09.11.2023 reg non acceptance of Reserve Forest as CA land & providing pillars with serial nos. as per DGPS maps EDS reply submitted on 01.12.2023 to DFO. Again, EDS raised by DFO on 27.12.2023 reg. submission of "certificate from State Govt. reg. non-availability of land outside notified forest "(CA land has been identified in notified Reserve Forest of Dhenkanal) for offering as CA. Project had offered ACA land in lieu of CA land, however DFO has sought supporting document that "project proponent is a Govt. Agency which is eligible to offer ACA as per guidelines, NOC from State Govt. that ACA land can be declared as Protected Forest, or its ownership can be changed to Forest Deptt. and Scheme to improve the canopy density to minimum of 0.4". Reply submitted on 08.01.2024. Proposal submitted to RCCF on 19.01.2024. Again, EDS raised by RCCF on 16.02.2024 reg. submission of non-Forest CA land as per provision of FC, Rule 2022 DGPS survey by ORSAC held on 11 to 16 th March 2024. Maps received from ORSAC. Authentication from RI, Tahsildar & Ranger in process. Draft reply submitted to DFO on 04.04.2024. Reply submitted to DFO on 07.05.2024. DFO to visit ACA site for verification and site suitability. EDS raised for verification of ACA sites of MCL.

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Status of EC & FC as on 21.03.2025

SL#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Site visit of Revenue and Forest Officials held on 26.06.2024. Final report submitted to DFO on 01.07.2024. Site suitability issued on 13.08.2024. As per letter the density is 0.32 and not suitable for ACA. DFO has been requested to prepare a CA scheme for ACA land. Hal-Sabik verification of CA land has been done and it is found that 12-15 ha is hal forest kisam. CA land in Dhenkanal has been re-assessed and revised CA scheme submitted to DFO Angul on 21.09.2024. The same was uploaded in portal on 25.10.2024. Reply submitted to DFO on 02.11.2024. The revised CA scheme has been again submitted to DFO Dhenkanal for correction in Watering provision, etc. Proposal forwarded to RCCF Angul on 12.11.2024. Form A Part III submitted to PCCF Nodal on 28.11.2024. 12 point EDS raised by PCCF Nodal on 06.12.2024. Replied to DFO on 30.12.2024. EDS reply submitted to RCCF Angul on 20.01.2025 in hardcopy. Reply uploaded in Portal and marked to DFO Angul for onward movement. 05-point EDS raised again on 06.02.2025 regarding land notification and tree enumeration based on sample plot method Reply forwarded to RCCF Angul on 18.02.2025 Proposal pending with PCCF Nodal since 06.03.2025. NOC under FRA: - Request letter to Collector, Angul dt.18.08.2020 for conducting Gram Sabha in the villages namely Tileipasi, Niladripur, Sarang, Khajuria, Satyabadipur, Nakelpasi, Danara, Solada and Prasananagar falling under panchayats namely Danara and Kalamchuin. - Gram Sabha of Tileipasi & Khajuria held on 04.11.2020 but it was not successful because the claimant demanded completion of employment to all the eligible and non-eligible beneficiaries and complete release of compensation prior to conducting Gram Sabha. - Gram Sabha of Nakelpasi & Danara held on 05.11.2020 but it was not successful as (i)claimants of Nakelpasi raised the issue of Rehabilitation & Resettlement, Compensation for Kothagarh and claimants of Danara demanded acquisition of non-notified land of Danara. - BDO issued letter to Gram Panchayat on 21.04.2022. - Gram Sabha of Nakelpasi held but was unsuccessful. - Gram Sabha of Tileipasi and Khajuria expected in Oct'23
(D) (7)	Bharatpur Area Hingula OCP	15.00 14.00	20.00 15.00	28-10-2015	MP approved on 13.04.2009. Mining Lease Area:1870.00 Ha 50 % expansion Proposal: (15 to 22.5 MTPA) under 7 (ii): O.M-11.04.22 MP&MCP is under preparation. Baseline studies from Oct-Dec 2024 started from 01.10.2024. Work order for EIA EMP issued to CMPDI on 14.09. 2024.. Completion of report by Feb'2024 <u>Amendment in EC:</u> Amendment in EC condition no. vii submitted to MoEF&CC on 28-03-2019. EAC meeting held on 27-05-19. As per the MoM dt: 18-11-20 of the JS level meeting held on 10-11-20, it was advised to re-submit the proposal. Accordingly, the matter was taken up with MoEF&CC& NIC for providing link, on 23-11-2020 it was clarified to submit fresh proposal.	Forest Area: 440.350 Ha available.

Status of EC & FC as on 21.03.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(8)	Batram OCP	7.70	8.00	24-10-1990	☞ Show-cause notice dt: 24-11-20, issued by MoEF&CC under Sec 5 of E(P) Act, 1986 as an action as per the minutes of the meeting held on 15.11.2019. Reply submitted vide letter dt: 27-12-2020. ☞ Draft from 4 (amendment in EC) submitted by CMPDI, RI-VII on Feb 8, 2021. Information sought on the time of commissioning of washery silo and pipe conveyor. ☞ GM washery on 04.03.2021 informed through e-office -that construction and commissioning of washery will be from July 2021 to Dec 2022. ☞ Informed by E& M Dept. Alternative arrangement for transportation of coal from TH-2 to SLO bypassing Hingula Washery may take around 02(Two) years of time including preparation of scheme & its approval and preparation and finalization of tender and execution of work (i.e., expected to be completed by March 2023, if preparation of scheme is taken up by April 2023) ☞ Proposal for dropping washery has been approved by MCL board on 29.05.2021 and letter of cancellation did 14.06.2021 issued to party by GM washery. ☞ Letter received from MoEF&CC on 03.06.2021 against the reply to the show cause notice did 24.11.2020 that the project proponent has been exonerated and the project proponent must apply for amendment proposal afresh. ☞ Proposal uploaded in Parivesh Portal in Feb 2022. EDS raised by MoEF&CC for submitting IRO inspection report. Project written letter to IRO, MoEF&CC Bhubaneswar office. Inspection held on 13.05.2022. Certified compliance report received on 29.06.2022. ATR from project submitted on 12.09.2022. ☞ Vetting of ATR from IRO. MoEF&CC is to be obtained. Closure report of IRO inspection is required.	☞ Mining Lease Area 1509 Ha ☞ MP approved on 12.08.2020 & 30.10.2020 (corrigendum) ☞ Mining Lease 2295.145 Ha ☞ EC (15My):- ☞ Mining Plan approved in 226th Board meet held on 12-08-2020. ☞ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ☞ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ☞ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021. EDS received on 05.04.2021. ☞ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. ☞ Reply submitted to the EDS on 22.07.2021. ☞ Standard ToR has been issued to PP by MoEF&CC on 30.07.2021. ☞ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. ☞ Specific ToR issued by MoEF&CC on 20.09.2021. ☞ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ☞ Draft EIA EMP report with corrections received from RI-VII on 22.04.2022. Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ☞ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022.
(8a)	Batram OC Expn. (15.0 My)	---	---	---	☞ Mining Lease 2295.145 Ha ☞ EC (15My):- ☞ Mining Plan approved in 226th Board meet held on 12-08-2020. ☞ GM Hingula Area has been requested vide letter dt:29-08-2020 to start baseline data generation work. ☞ Corrigendum in Mining Plan approved in 227th Board meet held on 30-10-2020. ☞ Form I & PFR received from CMPDI. Submitted to MoEF&CC through Parivesh portal on 17.03.2021. EDS received on 05.04.2021. ☞ Reply submitted on 22.06.2021. Again, EDS raised on 24.06.2021. ☞ Reply submitted to the EDS on 22.07.2021. ☞ Standard ToR has been issued to PP by MoEF&CC on 30.07.2021. ☞ Considered in the EAC meeting on 10.08.2021 for additional points. ToR recommended as per minutes of the meeting uploaded on 29.08.2021. ☞ Specific ToR issued by MoEF&CC on 20.09.2021. ☞ IRO, MoEF&CC inspected on 21.01.2022. Inspection report obtained 28.01.2022. ATR submitted. ☞ Draft EIA EMP report with corrections received from RI-VII on 22.04.2022. Executive summary prepared by the CMPDI RI-VII and sent to project on 22.04.2022. ☞ Application for conduct of Public Hearing submitted to SPCB on 04.05.2022.	☞ Forest Area: 85.010 Ha available ☞ Total Forest Area: 278.855 Ha (S-1 & S-2 for 85.010 Ha already exists) ☞ FC (193.845 Ha):- ☞ Land schedule finalized. Authenticated by Tahsilidar. ☞ DGPs of Forest Patch: Survey completed. Map and co-ordinates received from ORSAC on 26.03.2018. To be checked as per the mine boundary in approved Mining Plan. Vide letter no. 3906(2) dt: 22.12.2020, from ORSAC BBSR, a letter has been sent to DFO Angul for authentication of DGPs maps. DFO authenticated DGPs map in March 2021. ☞ Form A Par-submitted online on 02.12.2020 & Proposal No is FP/OR/MIN/59166/2020. ☞ 6-point EDS dt: 03.12.2020 raised by PCCF (Nodal). ☞ On dt: 03.12.2020, Nodal Officer, PCCF raised queries in respect to the submitted application. Accordingly, Hingula Area Team met PCCF and ORSAC representatives and discussed the queries. As per the discussion with ORSAC, a letter from GM, Hingula Area vide no. 604, dt: 12.12.2020 has been sent to CEO, ORSAC and discussed to submit the estimate for the completion of the works (Index map, authentication of DGPs survey of forest land by DFO and DGPs survey mine expansion boundary to collect estimate). ☞ Reply to the EDS uploaded on dt: 27.02.2021. ☞ Again raised 5 points EDS by Nodal Officer on 01.03.2021 & it was uploaded on 19.03.2021. ☞ Serial No. allotted vide no. State SI.No. OR-025/2021-05.04.2021. ☞ Hard copy:

Status of EC & FC as on 21.03.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
					Letter has been forwarded from Addl. District Magistrate to Member Secy. SPCB, Odisha on 29.06.2022-scheduling public-hearing on 23.08.2022 at Jagannath Kalakendra near Jagannath Colony, South Balandia. Public hearing has been held successfully on 23.08.2022. ATR for public hearing issues submitted to SPCB on 12.10.2022. Final EIA-EMP submitted through online application in Parivesh Portal on 22.12.2022. EAC held on 16.02.2023. Proposal deferred for additional 15-pointADS. Reply submitted on 27.04.2023. EAC meeting scheduled on 09.05.2023. Minutes published on 20.05.2023. Deferred by 7-points. To be replied after Forest Proposal consideration in FAC and submission of site-specific wildlife conservation plan by DFO Angul. Site Specific wildlife conservation plan is under finalization. DFO Angul has sought budget from the project regarding three points-Animal Passage Plan, Nagar van vatika & firefighting plan. Details submitted by the project and DFO has forwarded the SSWLCP report to RCCF on 31.01.2024. Forwarded from RCCF to PCCF (WL) on 08.02.2024. Meeting regarding above held on 21.02.2024 in Bhubaneswar. Query raised for providing Animal passage plan for entire Talcher Coalfield. Work order issued to M/s Chandanam, Odisha for preparation of Animal Passage Plan on 11.04.2024. Draft report prepared. DFO Dhenkanal has checked the report. Meeting held with DFO Angul on 03.06.2024 for finalization of report. 1 km passage plan within ML area is to be provided. Meeting held with PCCF(WL) on 18.06.2024. SSWLP including Animal Passage Plan approved by PCCF(WL) on 17.08.2024 NoC under FRA land status is to be obtained through District collector. A letter has been sent by the Project to the collectorate office on 16.09.2024. A meeting was scheduled on 17.08.2024 regarding the matter through District Welfare Office, Angul. Letter received from ADM on 12.10.2024 regarding FRA status. Out of 7 villages, Gram Sabha has been conducted for three villages namely Birbar, Khamar and Banbaspur ETP plan and SILO Scheme will be submitted by CMPDI by 25.11.2024 Application submission on 30.11.2024. EAC meeting held on 23.01.2025. MoM issued on 07.02.2025. EC expansion has been recommended. EC issued on 24.03.2025. Consent to Establish: Rs 1.2 Crores for CTE Fees has been deposited in wallet of OSPCB and online application submitted in portal on 18.02.2025 Consent to Operate: Consent to operate application has been in Nov 2024 for the for 7.74 MTPA for year 2025-26. Consent to Operate application for additional capacity of 7.26 MTPA has been also submitted 13.02.2025.	DFO Angul requested GM HA to submit the hard copy of the application in 5nos of sets on 13.04.2021. Submitted the 5 no sets of application along with supporting enclosures to DFO Angul vide letter no. 40 on 10.05.2021. The files were returned on vide letter no. 3896, dtd. 12.05.2021 to resubmit the proposal with checklist. From checklist all the activities are completed except tree counting report. Accordingly, vide letter no. 44, dtd. 13.05.2021, GM HA requested DFO Angul for joint tree enumeration. Vide letter no. 3876, dtd. 17.05.2021 DFO Angul instructed Range Officer Talcher to take up tree enumeration immediately. Tree enumeration started on 04.06.2021and completed on 23.07.2021. Tree enumeration report duly signed by Forest and Revenue Officials. Submitted to DFO on 09.11.2021 and it has been accepted by DFO. CA Land: Addl. PCCF, RCCF office, Angul requested DFO, Athmallik/ Dhenkanal/ Deogath Division for CA site vide letter dtd-11.12.18. CA land of 387.332 Ha identified at Dolia & Anantapur RF under Mahabirod forest range, in Dhenkanal. Joint survey done in June'19 with Ranger Mahabirod. Scheme prepared and submitted to DFO, Angul. Revised scheme on revised rate under preparation by DFO, Dhenkanal. Dt.21.10.2020. 0.385 Ha of additional CA land being identified, letter dt: 21.10.2020 sent to DFO, Dhenkanal. Range officer has informed DFO vide letter dt:24.12.2020 that the identified CA land needs to be changed as the same has been allotted to MGNREGA plantation and allotted alternative 387.332 Ha CA land under Dolia & Anantapur RF of Mahabirod Range. Forest Range Officer, Mahabirod Range communicated to DFO Dhenkanal regarding availability of CA land vide letter dtd. 12.01.2021. DFO Dhenkanal communicated to Forest Range Officer, Mahabirod Range vide letter dtd.19.01.2021 allowing the User Agency for pillar posting & DGPS survey. On dtd. 20.01.2021, Range Officer Mahabirod sent a letter to GM Hingula Area for allowing demarcation, pillar posting and DGPS survey for over an area of 387.332 Ha for CA purpose. DGPS of CA Land: Note sheet initiated for DGPS of CA land dt. 19.3.2020. Forwarded to DT(P&P) dt. 03.07.2020. Approved and received at Area on dt. 18/19.07.2020.Since the CA land has been changed revised estimate will have to be processed. However, Survey Officer visited ORSAC office Bhubaneswar and discussed with the concerned official and sorted out the issue of revised estimate. Pillar posting completed on 09.02.2021.Work order issued to ORSAC BBSR on dtd. 09.02.2021.ORSAC issued office order for DGPS survey of CA land on 19.02.2021.The DGPS survey started on 22.02.2021 and completed on 04.03.2021and authenticated by ORSAC on 27.03.2021. CA scheme prepared but it needs to be revised due to wage rate escalation and policy change which requires sapling of 18 months older instead of 6months older. DFO, Dhenkanal submitted revised CA scheme to DFO Angul on 15.11.2021. Forwarding of application Inspection of the forest patch made by DFO on 27.12.2021.DFO communicated to user agency 6 nos. of objections vide letter dated 05.01.2022. GM, Hingula Area sent a letter dated 22.01.2022 to ORSAC for clarification of the permissible limit in percentage between the forest area applied for and the DGPS map area. GM Hingula sent a request letter dtd. 24.02.2022 to ORSAC to carry out resurvey of the site for clarification of mismatch of the application area and DGPS plan area. ORSAC submitted an estimate for undertaking resurvey of Forest Patch. Site visit completed on13.05.2022.

Status of EC & FC as on 21.03.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Revised KML and report of resurvey received from ORSAC. The EDS reply submitted to DFO on 17.08.2022. DFO inspection completed on 23.09.2022. Form A Part II forwarded to RCCF on 05.11.2022. RCCF sought compliance of 4-point EDS. Reply submitted on 22.12.2022. RCCF inspection completed on 30.12.2022. Proposal forwarded to PCCF (N) on 02.01.2023. EDS raised by PCCF replied on 18.01.2023. 20-point query raised on 18.01.2023 by PCCF and reply submitted to DFO on 02.03.2023. DFO sought the land schedule of safety zone of existing lease area which was submitted to DFO on 31.03.2023. DFO sought authentication of Tehsilidar for safety zone. The same was submitted to DFO on 02.05.2023 and proposal forwarded to RCCF on 03.05.2023. Proposal submitted to PCCF Nodal on 09.05.2023. Again 5-point EDS raised by PCCF Nodal on 09.06.2023 for which reply submitted on 21.07.2023 to Nodal Office. Again 02-point query raised by PCCF on 04.08.2023 and reply submitted on 25.08.2023. Forwarded to State Govt on 13.09.23. Proposal submitted to MoEF&CC on 30.09.2023. 9-point EDS raised on 30.10.2023 and IRO inspection report sought on 31.10.2023 IRO inspection held on 21.11.2023. Report submitted to MoEF & CC on 06.12.2023. 9-point EDS reply submitted to DFO on 28.12.2023. IRO inspection completed on 21.11.2023 & report received on 06.12.2023. Again, DFO raised 03-point EDS related to NPV of old diverted forest land and CA land. Reply submitted on 21.01.2024. Again 05-point EDS raised by DFO on 25.01.2024. Reply submitted to DFO on 08.02.2024. Forwarded to PCCF nodal through RCCF on 21.03.2024. Again, EDS raised on 04.04.2024 for which reply submitted on 08.04.2024 through DFO. Reply submitted to RCCF on 19.04.2024. DFO sought NPV of 193.845 ha forest on 04.05.2024. As per Pativesh Portal the NPV of fresh forest land cannot be paid before Stage I. The reply to EDS was submitted to RCCF on 21.05.2024. RCCF on 03.06.2024 sought reply from DFO reg. PF Notification of CA land of Phase I diversion of Baltam OCP. DGPS survey of old CA land was completed in April and final maps are submitted to DFO Rourkela for PF notification on 17.07.2024 Recommendation letter of DFO Rourkela issued on 26.07.2024. EDS reply submitted to PCCF(N) on 01.08.2024 for onward submission to MoEF & CC PF notification letter sent to Additional Chief Secretary State Govt. on 22.08.2024. DGPS map of old CA land sent to DFO Rourkela for signature. The EDS reply forwarded to MoEF & CC on 19.10.2024. FAC held on 06.11.2024. Stage I recommended on 13.11.2024 Stage I letter issued on 22.11.2024

Status of EC & FC as on 21.03.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
						Completed Stage I condition: SSWLP complied. NPV demand raised and will be complied by Mar-25 Soil & moisture conservation plan: SMC plan under preparation by CMPDI. Will be complied by April-25 Conservation schemes : Draft conservation schemes submitted to RCCF Angul on 21.03.2025 CA land demand [Additional 99 Ha suitable degraded CA land as per Stage I condition to be identified]. Additional land is under identification. NOC under FRA: 7 villages Banabaspur, Gopalprasad, Kalamchhui, Solada, Telipur, Khurunga, Birbarpur. NOC under FRA GM Hingula sent request letter to Collector on 28.09.2020 to conduct Gramshabha and issue of NOC under FRA. Letter forwarded from The Collector to Spl Land Acquisition officer, then to DWO Angul on 19.10.2020. DWO Angul verbally asked for Tahsildar land authentication copy, DGPS survey and land use plan. On 12.11.2020, submitted the Tahsildar land authentication copy and shown DGPS survey and land use plan. Letter from DWO Angul to BDO Talcher for holding gram Sabha and submission of resolution through SDLC Vide letter no. 1940, dtd. 02.12.2020. Letter sent to Gopal prasad Kalamchhui Gram Panchayats, i.e. to conduct Gram Sabha. by state official on 09.12.2020. Gram Sabha conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The villagers raised demand to give employment to even non-eligible persons, to eliminate blasting operation, etc. Gram Sabha of Birbarpur was held on 07.01.2021 and the resolution signed by the claimants. Gram Sabha was conducted on 04.01.2021 for two villages Majhika and Kalamchhui. The claimants raised demand. to give employment to all displaced persons, to do controlled blasting with low vibration, to resettle all the displaced persons in one place, etc. Gram Sabha of Solda, Satyabadipur held on 07.01.2021, but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. Gram Sabha of Telipur & Khurunga held on 12.01.2021 but was not successful as the claimants did not sign in the resolution raising demands like giving employment to all displaced persons. BDO issued letter to Gram Panchayat on 21.04.2022. GM Hingula submitted request letter to BDO to speed up conducting Gram Sabha Further GM, Hingula Area submitted a request letter to DWO for conducting Gram Sabha vide letter dtd.06.12.2021.DWO forwarded it to BDO on 15.12.2021 to conduct Gram Sabha. DO wrote letter dtd. 20.12.2021 to Panchayats to conduct Gram Sabha. Gram Sabha held on 24.06.2022 for Gopalprasad-Khamar. Resolution Signed. Gram Sabha of Banabaspur completed on 23.03.2023. FRA of 07 villages Namely Kalamchhui, Solada, Telipur, Khurunga, Birbarpur, Banabaspur, GopalPrasad Khamar to be done.
(E)	Hingula Area	21.7	23.00	---		Forest Area: 294.407 Ha
(9)	Talcher Colliery (UG)	0.00	0.27	22-06-1992	Mining Lease: 1140.00 Ha	Forest Area: 325.380 Ha
(10)	Nandira Colliery (UG)	0.07	0.33	18-06-2007 15.11.2020 (Revalidate d)	Mining Lease: 370 Ha Amendment application submitted in Parivesh Portal on 22.07.2021 for extension in timeline for STP construction till April 2022 and correction in Mine lease from 474 ha to 370 ha.	

Status of EC & FC as on 21.03.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(F)	Talcher Area	0.06	0.60	06.03.2024	Considered in the EAC meeting held on 10.08.2021. Recommended by EAC as per the minutes uploaded on 29.08.2021. Amended EC granted by MoEF&CC on 16.09.2021.EAC held on 01.04.2022 for extension of STP condition till December 2022. EC issued on 02.05.2022. Amendment in EC applied on SIAA portal Odisha on 01.12.2022. for amendment in EC-extension of STP establishment till Apr 2023. Considered in the SEAC meeting held on 12.12.2022. Recommended for EC amendment vide minutes published on 31.12.2022. Amended EC obtained on 18.01.2023. Again, amendment application has been applied through Parivesh portal on 28.03.2023 for seeking extension in the validity for establishment of STP. SEAC meeting held on 21.04.2023. Amended EC obtained on 22.05.2023. STP established and trial run has been done. CTO obtained beyond Sept 2023.	
(H)	Subhadra OCP (25 Mtpa)	0.00	25	06.03.2024	MP approved on 29.05.2021. Mining Lease: 1111.86 Ha EC (25 Mtpa) All work to be done by MDO operator. The application for ToR submitted through Parivesh portal on 13.10.2021. Considered in the EAC meeting held on 27.10. 2021: ToR has been granted by MoEF&CC on 22.11.2021. Application for amendment in ToR conditions -straightening of Singhadra Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022. Application for amendment in ToR conditions-straightening of Singhadra Jhor after 20 years, reduction in mining lease excluding green patch trapped by the Jhor, In pit belt conveyor provisioning and use of CNG/LNG in HEMMs vide Form 3 submitted to MoEF&CC on 11.12.2021. Considered in the EAC meeting on 30.12.2021. Minutes of the meeting issued on 10.01.2022.A letter has been sent to MS(EAC), requesting for amendment in recommended TOR conditions (reduction in ML area due to the green patch near Singada Jhor) on 11.01.2022. Re-Considered in EAC meeting held on 19.01.22. Minutes uploaded on 05.02.2022. Amended ToR issued on 28.02.2022. Work has been awarded by MDO to Gurgaon based party (Vardhan Environet) for baseline and ToR related studies for finalization of EIA EMP. Draft EIA EMP obtained likely to be changed due to modified course of Singhadra and Ghurudia Nalla diversion and other mismatch figures in MP&MCP. Revised MP & MCP approved by Board on 24.04.2023. Draft EMP likely to be submitted by 07.06.2023 to OSPCB for public hearing.	FC (125.24 ha) Stage I issued on 05.12.2023. Stage II issued on 24.01.2025. Handover letter issued on 28.02.2025. PF Notification completed on 22.11.2024

Status of EC & FC as on 21.03.2025

Sl.#	Unit / Area	Target Coal (Mt) [2024-25]	EC capacity MTPA	Date of EC Letter	Remarks EC	Remarks FC
(H)	Balabhadra OCP 15 Mty.	0.00			- SPCB Odisha communicated a letter on 27.06.2023 to the Collector regarding conduct of PH for Subhadra OCP. - PH held on 25.08.2023 successfully. ATR provided to regional office of SPCB, Odisha on 01/02.09.2023. - PH proceedings obtained on 08.09.2023. - EC application submitted through Parivesh Portal on 26.09.23. - EAC held on 16.11.2023. Minutes published on 06.12.2023. Deferred for compliance of 14-point ADS that includes- R&R plan approval form Collector, Social Impact Study Assessment, Inpit conveyer action plan, EMP & PH budget revision etc. - Above ADS has been replied by the project on 31.12.2023. - EAC meeting held on 17.01.2024. - Minutes published on 06.02.2024. - EC recommended by MoEF&CC. - EC letter issued on 06.03.2024.	
					CTE & CTO: - Application for CTE applied on 30.12.2023. Regional Office of SPCB completed mine inspection on 09.04.2023. - Consent Committee meeting for grant of CTE held on 13.06.2024. - CTO will be granted after obtaining Stage II FC. - Mining Lease: 523.58 Ha - Mining Plan approved by Board. - Modification in MP&MCP is under progress on the basis of mine lease and forest land change. 9(i) notification completed in Mar'24 and 11(i) notification is awaited. - EAC for ToR scheduled on 21.01.2025. - ToR granted on 14.02.2025	Forest Area: 41 Ha 9(i) and 11(i) notification is under progress expected by January 2024 - Application was submitted. - Forest Diversion proposal was rejected in PSC-I held on 29.11.2024 due to CA land has not been identified, tree enumeration has not been conducted and ORSAC vetted DGPS map has not been prepared
	Talcher CF	123.97	160.10			
	MCL (Total)	225	319.81			

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Sl. #	Unit / Area	Target Coal (Mt) [2024-25]	Normative / Peak	Date of EC Letter	Remarks EC	Remarks FC
1	Kakudi Sand Mine	0.25 MMP			EG:- ☞ PH held on 20/12/2016. ☞ Final EIA-EMP submitted through MoEF&CC Portal on 19/07/17. ☞ SEAC meeting held on 11.09.2020. ☞ Minutes of the meeting uploaded on 30.09.2020. 13 Point compliance including revised Baseline data generation sought by SEAC. ☞ 13-point compliance submitted online on 13-10-2020. Hard copy submitted at SPCB on 16-10-2020. ☞ Site visit by sub-committee of SEAC on 19-11-20. ☞ 09-point Clarification sought by Secretary SEAC vide letter dt:17-12-2020. ☞ All necessary actions are being taken to comply the recommendations / clarifications sought by SEAC. Some of them are given below:- a. Approval obtained for Baseline data generation (Group-I). Work order will be issued to a party through Call Quotation Notice basis. b. A Letter submitted at Sub-Collector, Talcher for grant of permission for use of public road about 2.5 Km for transportation of sand from riverbed to NH-149 on Dt:18.12.2020. c. A Letter Submitted at Engineer-in-Chief, Water resources dept, Bhubaneswar for getting advice of domain expert for embankment of Brahmani River all along mine leasehold area on Dt:18.12.2020 and 28.12.2020. ☞ Reply submitted to the observations of SEAC dated 28.12.2020 submitted on 07.01.2021. ☞ Proceedings of SEAC published on 25.01.2021. The SEAC decided to take decision on the proposal after the proponent submit one season fresh baseline data for consideration of EC. ☞ Work order issued to Ecomen laboratories pvt ltd for baseline study Group I on 15.02.2021. ☞ Baseline data generation will be done from March to May 2021 completed on 20.05.21. ☞ Reply to ADS dated 27.01.2021 has been submitted to SEIAA Odisha on 06.07.2021. Considered in SEAC meeting held on 23.08.2021. As per observations/decision in the meeting- " EC be given after the draft is approved by the Member. All usual conditions for sand mining be given." EC issued on 24.09.2021.	--

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Sl.#	Name of the mine	Capacity (Mtp)	Date of submission of Form-I through MoEF&CC Portal	Present Status
1	Chhendipada OCP	0.35	12/09/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ ERO, BBSR was requested to provide Certified Compliance Report and the corresponding inspection held on 28.08.2019 and CCR received on 03.10.19. ✓ Public Notice Published by SPCB in the New Indian Express Newspaper dt: 25-12-2019. ✓ Report on comments from stakeholders vide public notice received by SPCB, it was mentioned no comments received from the stakeholders. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Note initiated by the project to withdraw the proposal on 18.02.2021 on the ground of following points: 1. Chhendipada OCP started in 2003-04 and has produced 2.218 MT Coal Production from the mine was discontinued Dec-2014 due to exhaustion of reserves and Notice of Discontinuance was issued on dated 1st Feb-2017. 2. The M.L. Area was acquired under Mining Lease (Mineral Concession Rules- 1960) for mining operation. The lease deed was signed on 30th March 2002 and is valid for 20 years which means the lease expires on 30th March 2022. 3. Renewal of present Mining Lease may need justification with coal reserves and Mining Plan. 4. Also, the Mine has exceeded its EC capacity in 2007-08 and 2009-10. 5. Post closure monitoring has been done and the reports are regularly submitted to statutory bodies. ✓ Comment to the Note has been sent by GM (E&F) on 26.02.2021 to P&P through e-office. 1. The mine lease area for which EC was granted was 76.30 Ha, while in actual mining & allied activities was done online in 24.30 ha, so the final closure plan is required to be prepared for this ML area with reasons for the same. 2. There is excess production beyond EC capacity, so when application will be submitted for expansion of the project it will be considered under violation category, accordingly, bank guarantee amount must be deposited for the Remediation & Natural & Community Resource Augmentation Plan as approved by EAC, as in the case of Jagannath OCP. 3. Since the EC for the project was granted under the EIA Notification 1994, an application for revalidation of EC under the EIA notification 2006 is in process. ✓ CMPDI RI-VII vide mail 23.03.2021 raised queries to the draft reply to EAC observations submitted by the project. 1. Copy of approved Mine closure Plan is not attached as Annexure. Please provide the same. 2. Pointwise compliance to the observations of ERO needs to be attached. Major Non complied/ partially complied points which need attention are as follows: 3. Current Compliance status to the show cause notice given by Deputy Director of Mines for excess production during 2007-08 and 2009-10. 4. Status of Final Mine Closure Plan. 5. Current compliance status of ERO observation regarding Mine void management. 6. Status of Wildlife management Plan and avifauna plan as mentioned in ERO "Other observation" section under point no. 6 & 7, respectively. The mine has been closed.
2	Basundhara(E)	0.60	01/10/2018	✓ EAC meeting held on 27-05-19. ✓ As per MOM (uploaded on 08-06-19), Standard conditions, 9 to 10 nos. of conditions including giving public notice, Approval of Mining Plan Mine closure plan etc., as for all Re-Validation cases recommended. ✓ Report on comments from stakeholders vide public notice by SPCB awaited. ✓ Letter has been written to the project proponent for expediting the compliance to EAC observations on 15.01.2021 and reminded through mail on 16.02.2021 communicating the MoEF&CC notice on revalidation. ✓ Revalidated EC granted vide letter dt: 15-11-2020 from MoEF&CC. ✓ Revalidated EC letter granted on 27.05.2021 by MoEF&CC
3	Nandira UG	0.33	24/09/2018	
4	Natraj UG	0.64	24/09/2018	

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PROJECT & PLANNING

COAL PROJECTS: - Total Coal Mining Projects sanctioned till date in MCL are 51 (The rated Production Capacity of these sanctioned Projects was 362.78 MTY, with a sanctioned Capital outlay of Rs.41120.30 Crs. Out of total 51 Projects, 40 Projects are completed Projects, and 11 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Completed Projects: - 40 Nos.

Sl. No.	Name of the Project	PR Capacity (MTY)	Sanctioned Capital (Rs. Cr.)	Completion
TALCHER COALFIELDS				
1.	Ananta O/C	4.00#	338.44	Mar 2008
2.	Ananta O/C Expn. Ph-I	5.50#		
3.	Ananta O/C Expn. Ph-II	12.00#		
4.	Ananta OC Expansion Ph-III	15.00	467.94	Mar-2022
5.	Balanda O/C & RPR	1.00	33.20	Mar 1984
6.	Balaram O/C	8.00#	344.63	Mar 2000
7.	Bharatpur O/C	3.50#	158.97 (RCE)#	Mar 1991
8.	Bharatpur O/C Expn. Ph-I	5.00#	48.02#	Mar 1998
9.	Bharatpur O/C Expn. Ph-II	11.00#	95.87#	Mar 2007
10.	Bharatpur O/C Expn. Ph-III	20.00#	131.39#	Mar 2010
11.	Chhendipada O/C	0.35	19.75	Mar 2007
12.	Hingula-II O/C	2.00#	47.93	Mar 2002
13.	Hingula-II O/C Expn. Ph-I	4.00#	89.78	Mar 2009
14.	Hingula-II O/C Expn. Ph-II	8.00	35.67	Mar 2009
15.	Jagannath O/C / Jagannath Extn.	4.00#	66.71 / 4.71	Mar 1991
16.	Jagannath O/C Expn. Ph-II	6.00#	4.95	Mar 2008
17.	Jagannath Re-organisation OC	6.00	437.011	Oct 2020
18.	Lingaraj O/C	5.00#	229.84	Mar 1998
19.	Lingaraj O/C Expn. Ph-I	10.00#	98.89	Mar 2007
20.	Lingaraj O/C Expn. Ph-II	13.00#	2.18	Mar 2008
21.	Lingaraj O/C Expn. Ph-III	16.00	306.18	Mar 2014
22.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
Sub Total (Incl capacity exhausted mines)		46.68	2545.77	
IB VALLEY COALFIELDS				
23.	Basundhara (E) O/C	0.60	19.70	Mar 1998
24.	Basundhara (West) O/C	2.40#	68.74 (RCE)	Mar 2007
25.	Basundhara (West) Expn. Ph-I	7.00	46.52	Mar 2011
26.	Belpahar O/C	2.00#	246.93	Mar 2015
27.	Belpahar O/C Expn. Ph-I	3.50#		
28.	Belpahar O/C Expn. Ph-II	8.00#		
29.	Kulda OCP	10.00	487.06	Feb-2020
30.	Lajkura O/C/ Lajkura Extn.	1.00#	38.98 (RCE) / 3.22	Mar 1991
31.	Lajkura O/C Expn. Ph-I	2.50	194.99	Mar 2013
32.	Lakhanpur O/C	5.00#	215.02	Mar 2000
33.	Lakhanpur O/C Expn. Ph-I	10.00#	98.74	Mar 2010
34.	Lakhanpur O/C Expn. Ph-II	15.00#	116.54	Mar 2011
35.	Lilari O/C / Lilari Extn.	0.80#	19.78 / 0.63	Mar 1992
36.	Samaleswari O/C	3.00#	636.24	Mar 2013
37.	Samaleswari O/C Expn. Ph-I	4.00#		
38.	Samaleswari O/C Expn. Ph-II	5.00#		
39.	Samaleswari O/C Expn. Ph-III	7.00#		
40.	Samaleswari O/C Expn. Ph-IV.	12.00		
Sub Total (Incl. capacity exhausted mines)		32.10	2193.09	
TOTAL (Completed Projects)		78.78	4738.861	

(#) Capacity &/or Capital of the mines excluded after approval of Extension/expansion/Re-organisation / Dove-tailed Project Reports.

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Sl. No.	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Balaram Expansion OCP	15.00	3504.21	04.08.2020
2	Bhubaneswari Expansion OCP	50.00	6321.73	26.03.2024
3	Gopalji-Kaniha OCP	30.00	6107.87	25.04.2022
4	RPR of Hingula-II OC Expansion Ph-III	15.00# (7 incr.)	2264.68	07.11.2022
5	Bharatpur Re-organisation OC	20.00	2838.87	12.11.2018
6	Subhadra OCP	25.00	1693.81	29.05.2021
7	Balabhadra OCP	10.00	978.44	19.04.2023
Sub total		157.00	23709.61	
IB VALLEY COALFIELD				
8	Basundhara (West) Extn.	7.00	620.42	07.05.2014
9	Siarnal OCP	50.00	5194.95	02.02.2021
10	Integrated Lakhampur-Belpahar-Lilari OCP	30.00	2434.75	22.05.2018
11	Integrated Kulda-Garjanbahal Expansion OCP	40.00	4421.71	19.04.2023
Sub total		127.00	12671.83	
TOTAL (Ongoing projects)		284.00	36381.44	
GRAND TOTAL (including capacity of exhausted mines)		362.78	41120.30	

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SYSTEM

Monthly Status Report on Computerization in MCL FEB-2025

Sl. No.	Project	Status & Key Activities
1	ERP Implementation	All seven SAP ERP modules (MM, PM, PP, PS, FICO, SD, HCM) are operational.
1.1	Material Management (MM)	PR, PO, material receipt, issue, transfer, scrap sale, and tender status tracking. For creation of PO of hired vehicle, Vehicle No is Made Mandatory.
1.2	Plant Maintenance (PM)	Breakdown notifications, maintenance orders, MIS reports.
1.3	Production Planning (PP)	Process orders, production data, explosive issue, yellow book forms, hindrance register, OMS report, rainfall data.
1.4	Human Capital Management (HCM)	Standard Leave Application has been introduced in ESS portal. Online of ACR of N-Exe implemented. Executive transfer application through SAP introduced.
1.5	Project System (PS)	Project monitoring, capital expenditure, land records, compensation roll, QTR report testing.
1.6	Finance & Controlling (FICO)	Payments, receipts, BG management, treasury, account closing, trial balance, fund management, cost sheet reconciliation. DME Payment of salary through SBI done.
1.7	Sales & Distribution (SD)	CR/DR creation for Mine Specific scheme Axis Bank Interface integration for customer collection Incorporation of time stamp filed in Road dispatch table.
2	Hospital Information Management System (HIMS)	Operational at Central Hospital, managing patient registration, OPD/IPD, pharmacy, pathology, billing, telemedicine, EMR, insurance, PACS.
3	Website Hosting & Maintenance	SSL secured, Web Application Security Compliance certified, Vigilance department inspection Portal developed. All system related breakdown to be call locked in web site developed. Visitor management system through API connected to SAP database. Performa Invoice, Sampling report of customer developed in customer portal.
4	MCL Intranet Portal	Launched for internal circulars, training provided.
5	Tender Portal (< 2 Lakhs)	Developed for tender details and document management.
6	Productivity Improvement Scheme	Running in opencast mines; Developed in ERP and Implemented
7	eOffice Implementation	Upgraded to e-file 7.3.9, functional since 01.07.2017
8	Apps	Developed for CSR, bill tracking, tender info, mine safety, CPRMSE, and equipment monitoring.
9	Electronic Capital Fund Management	Tracking capital fund allocation, updated as needed since July 2017.

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10	Cyber Security	Proof of concept of TRINETRA ESOC cyber security application by CDOT completed for 25 PC at MCL HQ .Offline Cyber security awareness session was conducted at MTI Burla ,MEETI Talcher and BTI Belpahar on 22.01.2025 and 29.01.2025 respectively . VA-PT audit conducted by STQC, audit report submitted by STQC, necessary changes are being made into the system to mitigate the audit points observed in the report , Go ahead is awaited .
11	GeM Portal	100% goods procurement, CAMC for services adapted, SAP integration is completed.
12	Bill Tracking System in SAP/ERP	Reports developed and implemented.

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WASHERY

INTERMEDIATE TIMELINE OF IB VALLEY COAL WASHERY AT LAKHANPUR AREA, MCL (As on 28.02.2025)

Sl. No.	Non-Coking Coal Washery of MCL on Build-Operate-Maintain (BOM) concept [Capacity - 10.0 Mtpa]	
	Milestones	Intermediate Timeline
1	Customisation of bid document by CMPDI/ MCL.	Completed (21.05.2015)
2	Approval of Bid document	Completed (29.05.2015)
3	Floating of Tender	Completed (29.05.2015)
4	Opening of Tender	Completed (02.09.2015)
5	Evaluation of Tender by CMPDI	Completed (04.07.2016)
6	Finalisation of Lowest Bidder and its approval from MCL Board.	Completed (27.08.2016)
7	Issuance of Letter of Intimation (LoI) to Lowest bidder.	Completed (12.09.2016)
8	FC, if needed	Not Required
9	Acquisition & possession/ diversion of land if needed	Not Required
10	Environment Clearance	Granted on 30.03.2017
11	Issuance of LoA	Completed (14.03.2018)
12	Signing of Agreement	Signed on 15.10.2018
13	Consent to Operate	Granted on 03.05.2023
14	Construction & commissioning	*Nov'18 - Mar'25
14(i)	Test run of washery	Completed (10.05.2023)
14(ii)	Start-up	Completed (11.09.2023)
14(iii)	Pre Trial run	Completed (25.09.2023)
14(iv)	Trial Run	Completed (30.11.2023)
14(v)	Performance Guarantee Test	Completed
14 (vi)	Handing over & Taking over of plant upto TR-28 & TR-28A	Completed (10.04.2024)
14(vii)	Commercial Operation	Started on 15.04.2024

*** Construction of washery is under progress (99% completed upto 28.02.2025 as per MCN)**

i. The 10th provisional extension of time has been granted to M/S GCMPL from 03.01.2024 to 31.05.2024 for completing the work of setting up of Ib-valley washery at lakhanpur area vide letter no. MCL/LKPA/PO/BOCM/2024/655 dated 02.03.2024.

ii. Vide letter dtd. 30.04.2024 M/S GCMPL has once again requested EIC, Ib-valley coal washery to extend the completion time period for construction works of BC 601A, 602A & 601B, 602B conveyor from TR 28 & TR 28A to washed coal SILO, which is under process.

iii. The 11th provisional extension of time has been granted to M/S GCMPL from 01.06.2024 to 31.03.2025 for completing the work of setting up of IB Valley Coal Washery (10 MTPA) at lakhanpur Area as per clause no 4(A).15 of Contract Agreement within the stipulated time.]

CIVIL

MONTHLY PROGRESS REPORT OF CAPITAL WORKS as on 28.02.2025																			
Area	Sl no.	Head	Name of work	Name of agency	W.O./Agreement No & Dt.	Award Value/ DE Value/ RE Value (in Lakhs)	Dt. Of commencement	Dt. Of completion	Time extension (if any)	Financial Progress						Physical Progress (in %age)	Financial Progress (in %age)	Status/ Remarks	Rs. in Lakhs
										10	11 = (6-10)	12	13	14 = (12+13)	15 = (10+14)				
	1	2	3	4	5	6	7	8	9	Payment upto 31.03.23	Spillover/ commitment in FY 23-24	Payment upto previous month in FY 23-24	Payment in current month in FY 23-24	Total payment made in FY 23-24	Total payment till date				
HIN	1	RB	Const of 67 Nos "A" type, 91 Nos "B" type & 42 Nos "C" type Qtrs. For Hingula OCP at Hingula Area	Solux Galfab Pvt.Ltd.	MCL/Samb/Civil/ e-Tender/1112/681, dtd.01.07.11	1664.7 RE 1020	08-08-2011	07-08-2013	30.11.2017	636.79	383.21	0.00	0.00	0.00	636.79	100.00%	RE approved /Bill processed	18	
HIN	2	RB	Providing and fixing stainless steel wire mesh with aluminium frame in door and window shutter of A,B,C and D type quarters at balram township of balram OCP	Amrita Construction and suppliers	MCL/Samb/Civil/e-tender/AOC/22-23/942 dtd:01.02.2023	392.70	08.02.2023	07.11.2023		0	0	30.16	0	30.16	30.16	40%			
IBV	3	RB	Construction of 7 nos A type & 42 nos B type qtrs at SOCP of IBVA.	SLR Construction Pvt. Ltd.	MCL/Samb/Civil/e-tender/AOC/17-18/250 Dt. 19.05.2017.	612.35	13.09.17	06.03.19	PTE granted upto 30.08.2022	288.85	323.50	0.00	0.00	0.00	288.85	54.00%	Notice for termination Issued.		
LIN	4	RB	Construction of Sewage Treatment Plant of 500 KLD at Lingaraj Township of Lingaraj OCP, Lingaraj Area	ENHANCE ECOTECH SOLUTION PVT LTD	GM(LA)/SOB/AGT/2021/09 dtd:24.06.2021	247.01	25.06.2021	21.12.2021	WIP 4th PTE granted Upto 31.01.23	235.58	19.93	0.00	0.00	0.00	235.58	100.00%	Work Completed. RE approved.		
LKP	5	RB	Construction of balance work of 114 nos. B type, 2 nos. C type and 1 no. D type quarters at Balparah Integrated Township of Lakhanpur Area	Varsha Construction	MCL/Samb/Civil/e-Tender/AOC/20-21/1522 dtd:09.10.2020	1350.92	11.11.20	05.03.22	6th PTE upto 04.02.23 granted	975.94	374.98	0.00	0.00	0.00	975.94	100%	Work Completed & RE Approved & RB processed.		
LKP	6	RB	Construction of 6 nos. D type quarters & 38 nos. C type quarters including development works at Balparah Integrated Township of Lakhanpur Area	BBP AND LBP JOINT VENTURE	MCL/Samb/Civil/e-Tender/AOC/20-21/1110 dtd:22.09.2020	722.93	10.12.20	09.12.21	4th PTE upto 02.06.22 granted	645.96	76.97	41.48	0.00	41.48	687.44	100.00	Work completed & RE approved & Final bill paid		
LKP	7	RB	Construction of synthetic tennis court near Triveni at Lakhanpur Area	Yashraj Parashar	MCL/GM/LKPA/SOC/WO/21-22/85/2635/1059 dtd:28.01.2022	24.52	01.04.22	30.07.22	1st PTE granted upto 30.11.22	0.00	24.52	0.00	0.00	0.00	0.00	100%	Work completed RE under process		
LKP	8	RB	Construction of 48 bedded MT Hostel along with development work at BIT of LKPA	Imperial Construction & Earth mover Private Limited	MCL/Samb/Civil/e-Tender/AOC/21-22/1882 dtd:30.03.2022	869.35	17.11.22	17.05.24		336.21	533.14	8.05	0.00	8.05	344.26	80%	Work in progress		
LKP	9	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of quarters along with development works at Lakhanpur Area of MCL	Meinhardt Singapore Pte Ltd.	MCL/Samb/Civil/e-tender/AOC/22-23/72 dtd:22.04.2022	88.50				1.32	87.18	0.00	0.00	0.00	1.32	40%	Agreement executed on 22.06.2022. Work in progress		
LKP	10	RB	Appointment of consultant for preparation of Detailed Project Report including preparation of all required architectural and engineering drawings and detailed estimate for the work of construction of VIP Guest House along with development work including supervision and quality control at LKPA,IB	S.Kumar & Associates	MCL/Samb/Civil/AOC/22-23/405 dtd:26.07.2022	24.90				0.00	24.90	0.00	0.00	0.00	0.00	30%	Agreement executed on 24.08.2022. Work in progress		
LKP	11	RB	Development work of 114 B type, 2 C type & 1 D type Qtrs at BIT of Lakhanpur Area	Imperial Construction & Earth mover private Limited	MCL/Samb/Civil/AOC/22-23/814 dtd:20.12.2022	393.34				147.51	245.83	0.00	38.65	38.65	186.16	98%	Work in progress		
TAL	12	RB	Construction of domestic effluent treatment plant (STP) at Nandira Colliery, Talcher Area.	Red Circle Industries	MCL/GM(LA)/SOC/1/e-tender/AOW/21-22/16 dtd 23.08.2021	280.38	01.11.2021	29.04.2022	17.03.2023	33.17	247.21	16.82	17.12	17.12	50.29	45.00%	Work in progress		

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BG	13	RB	Const of 48 units family hostel for management trainees.	ear Engineering Pvt.Ltd.	MCL/smb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07/09/2014	06/09/2016	28/03/2018	783.82		0.00		0.00	783.82	100.00%		Work completed RE and FTE is to be processed.
BG	14	RB	Construction of 928 nos (G+8) quarters at basundhara-Girajbhai Area	Corogation & Shivraj Joint Venture	MCL/Smb/Civil/e-Tender/AOC/17-18/1558 dtd 04.01.18	13027.81	13/03/2018	12/03/2020	31/10/2022	5793.1	7234.71	3979.32	95.00	4074.32	11228.00	90.00%		Work in progress.
ORIENT	15	RB	Development work within premises of newly constructed 48 units of Family Hostel at Orient Area.	M/s Harindra Rai	MCL/GM/04/SOQ/MO/21-22/22/28/643 dtd 27.01.2022	49.90	10/03/2022	09/09/2022	34 provisional time extn upto 15.03.2023	14.30	35.60	0.00	0.00	0.00	14.30	95.00%	90.00%	Work in Progress
NSCH TAL	16	RB	Laying of new Sewer line for NSCH Colony, Talcher	MSS Chemicals Pvt.Ltd.	MCL/Smb/Civil/e-Tender/AOC/20-21/198 dt.04.05.2020	79.85	08/09/2020	05/05/2021	5th Provisional time extension granted upto 31.07.2022	23.20	56.65	0.00	0.00	0.00	23.20	100.00%	29.05%	Work Completed RE to be processed.
CMS TAL	17	RB	Construction of 60 nos. type qtrs (36 unit(G+3) A type,18 unit (G+3) B type and 6 unit (G+3) C type) at CMSX,Talcher	Maheswara Ltd.	17-18/226, Dt:15/05/2017	802.00	16.05.17	06.11.18	30.04.2023	489.59	312.00	76.79	0.00	36.68	526.27	93.00%	85.00%	Bill is under scrutiny for payment.
CMS TAL	18	RB	Development works for 60 Nos type quarters 36 unit (G+3) A type, 18 units (G+3) B type and 6 units (G+3) C type and construction of concrete drain at different places at CMSX colony, Talcher (2nd Re-tender).	M/S Pradhan Construction	21-22/909 Dt:27.9.2021	86.02	28/09/2021	24/02/2022	28/02/2023	16.91	69.11	16.91	0.00	0.00	16.91	80.00%	20.00%	Work in progress
JAG	19	RB	Construction of 36 Nos. "C" type and 06 Nos. "B" type Quarters at CGM's Complex, Jagannath Area.	Tiru Saha	MCL/SMB/Civil/e-Tender/11-12/1855 Dt. 16.12.2011	476.59	24/01/2012	22/01/2014	15/04/2017	418.52	39.56	0.00	0.00	0.00	418.52	100.00%	91.00%	RE approved.
JAG	20	RB	Construction of additional bed room with residential office at GM Bungalow, Jagannath Area.	Hruskeesh Sahoo	2431, Dt:4, 25.04.2023	14.63	07/06/2023	04/09/2023		14.63			8.00	8.00	8.00	75%	55%	Work in Progress
JAG	21	RB	Construction of 72 Unit "B" type Quarters at Ananta Vihar Colony, Jagannath	APK Construction Joint Venture	310 Dated 13.04.2012 & Agreement No. 12 Dated 28.07.2012	655.11	29/07/2012	19/01/2014	completed	675.70	0.00	0.00	0.00	0.00	675.70	100.00%		Work completed & RE approved but the matter is Subjudice
BHP	22	RB	Construction of community hall with 02 rooms and Kitchen shed at N.S. Nagar colony of BOCP Bhatrapur Area	Sanjay Kumar	MCL/GM (8A)/SOQ/AOW/22-23/1122 Dt 10.03.2023	39.97	04/04/2023	01/08/2023		0	0	0	0	0	0	100%	0%	Work completed
BHP	23	RB	Provide basic infrastructure facilities (for Civil Works) at the self relocations site for 37 Nos. of POs of village KHALURIA & TILIPASI on their jointly purchased land(Re-tender)	Dattat Pradhan Sri Soubhagya Chandra Nanda	MCL/GM (8A)/SOQ/AOW/23-24/322 Dt 18.07.2023	313.88	07/11/2023	06/11/2024		0	0	0	0	0	0	30%	0	Work in progress
BHP	24	RB	Construction of a two storied office building in the campus of GM Office under Bhatrapur Area.	Sri Soubhagya Chandra Nanda	39 dtd 03.04.2023	109.42	01/01-2024	29/05-2024		0	0	0	28.27	28.27	28.27	35%	25.84%	Work in progress
BHP	25	RB	Construction of 48 bedded MT hostel at Bhatrapur Area of MCL	AP Construction	MCL/Smb/Civil/e-Tender/AOC/22-23/1211 Dt 18.03.2023	984	03/05/2023	23/10/2024		0	0	91.86	0	91.86	91.86	18%	9.34%	Work in progress, DE approved.
HQ	26	RB	Construction of 48 units 'B' type qtrs. at Anand Vihar, MCL HQ.	Corrogation India Pvt. Ltd.	GM/6/Smb/AGT/14-15/47 dtd. 27.11.2014	578.96/613.42	25.03.15	24.09.16	30/09/18/30/04.19 /30/08/19/30/06.2 /0/31/03.21/31.05. /21/30/06.21/31/07.21/31/08.21	553.70	59.72	0.00	0.00	0.00	553.70	100%	90.26%	Work completed, RE approved, final bill processed.
HQ	27	RB	Construction of 48 units MT Hostel at Jagriti Vihar, MCL HQ.	Sri Sushil Kumar	MCL/Smb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07/819.23	2.05.15	27.02.17		750.79	68.44	0.00	0.00	0.00	750.79	100%	91.65%	Work completed, RE approved, final bill pending as contractor identified and dept asked for legal heli & Succession certificate
					Total of RB	22363.77				12835.59	9528.18	0.00	187.04	187.04	13072.63			
HIN	1	NRB	Construction of 10 Nos class room for KG wing of DAV public school, HA MCL	NILAM/ANAI SATAPATHY	AGT/2021-22/08, Dt:04-08.2021	93.84	08/05/2021	04/04/2022	20/07/2022	16.27	77.57	0.00	0.00	0.00	55.53	100.00%	0.00%	Work completed
HIN	2	NRB	Development of front area & entry of GM Office campus of Hingula Area	Kishor Chandra Satapathy	AGT/2021-22/16, Dt:19.02.2022	62.45	20/02/2022	19/06.22	15/07/2022	0.00	62.45	0.00	43.96	43.96	43.96	100.00%	100.00%	Work completed

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HIN	3	NRB	Extension of 08 rooms and 1 hall at DAV school, MCL under Hingula Area	SANJAY KUMAR	GMW/SAMB/AGT/20-23/14 dated 17-07-2020	111.03 118.84	RE	18-07-2020	17-08-2021		85.81	33.03	0.00	0	0	85.81	100%	100.00%	Final Bill paid
HIN	4	NRB	ing of aluminium glazed windows at DAV	NILAMANAI SATPATHY	AGT/23-24/29, Dt.15.09.2023	86.78		16/09/2023	13/02/2024				0	0	0		15%		Work in progress
HIN	5	NRB	Renovation of GM Office Building, Hingula Area.	NILAMANAI SATPATHY	AGT/23-24/30, Dt.16.09.2023	110.27		17/09/2023	15/01/2024							0	10%		Work in progress
HIN	6	NRB	Construction of compound wall and parking area by the side of DAV public school, Under HA	Kishor Chandra Satapathy	AGT/2021-22/09, Dt.10.02.2022	101.40		15.03.2022	11.08.2022	12.01.23	0.00	101.40	0.00	0.00	101.40	101.40	100.00%	100.00%	Work completed
LKP	7	NRB	Construction of boundary wall of stadium at BIT of Lakhanpur Area (1st re-tender)	Srinibas Pradhan	MCL/GM/LKPA/SOC/WO/21-22/87/2638/1098 dt:11.02.2022	131.34		26.03.22	22.09.22	2nd PTE granted upto 05.03.2023	110.31	21.03	18.26	0.00	18.26	128.57	100%	98%	Work Completed & RE approved & F.R. under process
LKP	8	NRB	Renovation and development of community complex at Belpahar integrated Township of Lakhanpur Area	M/s. Vikash Kumar Singh	MCL/Samb/Civil/e-tender/AOC/22-23/1192 dt:14.03.2023	355.46		01.06.23	27.11.23		78.09	277.37	0.00	95.77	95.77	173.86	84%	49%	Work in progress
LKP	9	NRB	Construction of approach road from newly constructed 48 A type Quarters to Golf Course at BIT of Lakhanpur Area	Nishi Jee Enterprises	MCL/GM/LKPA/SOC/WO/23-24/84/2858/810 dt:10.11.2023	99.74					0.00	99.74	32.07	0.00	32.07	32.07	50%	32%	Work in progress
LKP	10	NRB	Face uplifting of Triveni Guest House at BIT of Lakhanpur Area	M/s Siras Goyal	MCL/GM/LKPA/SOC/WO/23-24/101/2876/976 dt:20.12.2023	316.92		25.01.24	24.10.24		0.00	316.92	0.00	0.00	0.00	0.00	20%	0%	Work in progress
LKP	11	NRB	Appointment of consultant for preparation of detailed project report including all required architectural and engineering drawings and detailed estimate for the work construction of sports complex along with development works including supervision and quality control at Lakhanpur Area, IB coalfields	GROVEVER INFRA PRIVATE LIMITED	MCL/Samb/Civil/e-tender/AOC/22-23/298 dt:27.06.2022	61.52					0.00	61.52	7.22	0.00	7.22	7.22	30%	12%	Agreement executed on 21.07.2022. Work in progress.
TAL	12	NRB	Construction of GYM near play ground at Nandira Colliery of Talcher Area.	Priyanka Kumar Pradhan	MCL/GM(TA)/SOC(C)/e-tender/AOW/22-23/47 dt:13.12.2022	12.20		14.12.2022	26.02.2023	N.A.	0.00	12.20	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
TAL	13	NRB	Construction of 02 no. of Rain Water Harvesting system at service buildings of Talcher Area.	Swagat Biswal	MCL/GM(TA)/SOC(C)/e-tender/AOW/22-23/56 dt:27.01.2023	4.26		28.01.2023	28.03.2023	N.A.	0.00	4.26	4.14	0.00	4.14	4.14	100%	100%	Work completed and final bill paid.
TAL	14	NRB	Construction of a record room for Finance dept. at GM Office, Talcher Area.	Barunde Sahoo	MCL/GM(TA)/SOC(C)/e-tender/AOW/22-23/46 dt:25.11.2022	11.92		24.12.2022	08.03.2023	N.A.	0.00	11.92	0.00	0.00	0.00	0.00	100%	0%	Work completed and RE under process.
BG	15	NRB	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD	MCL/Samb/Civil/13-14/2131 dt:15.03.2014	5342.15		16.12.2014	15.06.16		3560.00		0.00	0.00	0.00	3560.00	100.00%		Civil work completed. Procurement of furniture & equipment under progress by CPWD.
BG	16	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siamal OCPs of Siamal Area.	Swathi Construction	MCL/Samb/Civil/e-tender/AOW/16-17/448 dt:21.05.2016	332.36		14.12.2016	08.03.2018		45.01		0.00	0.00	0.00	45.01	22.00%		notsheet processed for termination of work because representative of contractor failed to execute the work satisfactorily.
BG	17	NRB	Construction of 29 different Infrastructures inside the HEMM & Doser section of Garjanbahal OCP under Basundhara Area	R F Construction	MCL/Samb/Civil/e-tender/AOW/22-23/18 dt:07/04/2022	1491.62		26.04.2022	28.10.2023		0.00		101.99	69.78	171.71	171.71	20.00%		Work in progress
BG	18	NRB	Construction of ERM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-tender/AOW/18-19/503 dt:23.07.2018	238.19		09.10.2018	08.10.2019	30.04.2023	161.45	76.74	33.21	0.00	33.21	194.66	95.00%		Work in progress.
BG	17	NRB	Construction of HEMM workshop for Garjanbahal OCP under Basundhara Area.	Isar Engineering Pvt.Ltd.	MCL/Samb/Civil/e-tender/AOW/18-19/504 dt:23.07.2018	620.76		09.10.2018	31.10.2022	31.10.2022	529.24	91.52	0.00	0.00	0.00	616.64	100.00%		Work completed. FTE is to be processed.
BG	18	NRB	Development of community place at Basundhara Area	M/S AKM-AC (JV)	MCL/SAMB/Civil/E-tender/AOC/20-21/101 dt:07.01.2021	308.93		03.03.2021	31.01.2022		87.71	221.22	165.56	0.00	165.56	253.27	100.00%		Work Completed. RE & FTE has been processed.
BG	20	NRB	Construction of Hall road at Kulda OCP at Basundhara Area	Rajkishor Singh	MCL/Samb/Civil/e-tender/AOC/20-21/2224 Dated:08.02.2021	559.05		21.04.2021	04.07.2021		279.24	279.81	0.00	0.00	0.00	488.01	100.00%		Construction work completed

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BG	21	NRB	Renovation and widening of light vehicle road from check gate to bridge over Baundhara river of Baundhara Area	Smbhsh Pradhan	MCL/GM/BA/Civil/10A/20-21/F-127/1410 DT 12.03.2021	90.84	17.04.2021	16.07.2021		69.97	20.87	0.00	0.00	0.00	69.97	100.00%	RE approved. Final bill is to be paid
BG	22	NRB	Construction of concrete road from excavation workshop to Lama Chowk and mine access track at KCCP, Baundhara Area	Rajkishor Singh	MCL/Sambh/Civil-Tender/AOW/21-22/1532 dtd13.01.2022	965.80	24.01.2022	23.01.2023		80.95	884.85	920.00	0.00	920.00	920.00	100.00%	Work completed
BG	23	NRB	Construction of haul roads for movement of haulpack and other HEMM at Kula OCP under Baundhara Area (including 5 years maintenance)	Rajkishor Singh	GM(C)/SAMB/AGT/22-23/21 dtd: 20/07/2022	617.55	08.07.2022	05.10.2022		0.00	617.55	0.00	0.00	532.60	532.60	100%	Work completed
BG	24	NRB	Civil work for installation of 03 nos. iron road weighbridges (100T-03 nos) and providing 03 nos of cabin and ramp at existing weighbridges.	Srinibas Pradhan	MCL/SAMB/Civil/AOC/22-23/F-75/822 DT 07.09.2022	117.32	17.10.2022	15.03.2022	31.10.2023			45.96	0.00	45.96	45.96	65%	Work in progress
BG	25	NRB	Construction of mechanical wheel washing system along with settling tank at exit road near Banikishal Chowk and at exit gate near numbering point under Kula OCP of Baundhara Area	Subramani Sobhan Pattnaik	MCL/GM/BA/Civil/21-22/AGT-24 dtd:25/02/2022	91.80	05.02.2022	20.06.2022		0.00	91.80	66.52	0.00	66.52	66.52	100%	Construction Work completed
BG	26	NRB	Re-cycling mine effluent from Baundhara (east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at 8-G Area.	ISAR Engineers.	GM(C)/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	140.25	5.25	5.25	0.00	5.25	140.25	100%	Work completed. RE & FTE approved. Final bill paid
MAHALEXMI AREA	27	NRB	Construction of mechanical wheel washing system along with settling tank near water loading platform at B/WDCP of Mahalekmi Area (including 03 years AMC)	Pratula Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-09/14 dtd 06/08/2022	44.74	24.09.2022	21.01.2023	NA	36.35	2.00	0.00	0.00	0.00	36.35	100%	Construction Work completed. Operation and maintenance work going on
MAHALEXMI AREA	28	NRB	Construction of approach road/ramp and portable cabin room for 04 nos 100 T in motion weighbridge at Baundhara OCP of Mahalekmi Area	Pratula Kumar Acharya	MCL/GM/BA/Civil/AOC/22-23/F-07/17 dtd 13/09/2022	79.89	28.09.2022	25.02.2023	NA	64.80	15.09	0.00	0.00	0.00	64.80	100%	Work completed. RE under process
JAG	29	NRB	Extension of Colliery High School, Dera under Jagannath Area.	CONSTRUCTION	2086 Dated 19.01.2021	807.94	13.04.2021	12.04.2023		383.57	424.37	105.56	0.00	105.56	489.13	60.54%	Work in Progress
JAG	30	NRB	Construction of Director Enclave under Jagannath Area.	M/s Suroot Mohapatra	7296/Dated-22.12.2021	295.73	26.03.2022	25.03.2023		46.23	249.50	31.95	0.00	31.95	78.18	72.00%	Work in Progress
JAG	31	NRB	Construction of New Sub-Station Building at DAV Colony Complex under Jagannath Area	Souravranjan Kar	4603, Dated:25.08.2022	19.87	27.09.2022	27.09.2022		8.79	11.08	0.00	8.31	8.31	17.10	100.00%	Work completed. Final bill paid
JAG	32	NRB	Providing and fixing of ACP in exterior wall of GM Office, Jagannath Area	Pradeep Kumar Lenka	6377, Dtd.15.11.2022	89.53	13.12.2022	11.05.2023	15.06.2023	22.74	66.79		22	22.00	44.74	100%	Work completed. RE processed.
HQ	33	NRB	Construction of annex office building (multistory) at MCL HQ, Jagat Vihar, Sambalpur.	Ashok Kumar MITAL	GM(C)/SMB/AGT/20-21/31-DT 30.09.2020	2592.24	01.10.20	30.09.22	31.03.23	837.02	1755.22	0.00	110.68	110.68	947.70	60.00%	Work in progress
HQ	34	NRB	Consn of lab and 3 additional room in DAV school at AV MCL HQ	Satya Narayan Sahoo	GM(C)/SMB/AGT/20-21/38-DT 23.02.2021	67.99	24.02.21	23.02.22	31.07.2022	37.84	30.15	0.00	0.00	0.00	37.84	100.00%	Work completed. RE processed for approval
HQ	35	NRB	Consn of additional room for telecommunication (Int) equipment etc at MCL HQ	Mukesh Kumar	GM(C)/SMB/AGT/14-15/52 dtd. 19.01.2021	58.67	20.01.21	16.09.21	15.04.22/ 30.05.22	37.67	21.00	0.00	0.00	0.00	37.67	100.00%	Work completed. RE under preparation.
HQ	36	NRB	Construction of Quality Control Laboratory for material testing at MCL HQ.	Shambhab Construction.	GM(C)/SMB/AGT/14-15/50 dtd. 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	41.57	14.05	0.00	0.00	0.00	41.57	100.00%	Work completed. RE approved.
HQ	37	NRB	Construction of canteen building over ground floor of quality control laboratory at JV	Bhimsen Sahoo	GM(C)/SMB/AGT/15-16/20 dtd 11.01.17	49.98	12.01.17	11.07.17		19.90	30.08	0.00	0.00	0.00	19.90	100.00%	Work completed. RE approved and sent for FTE.
HQ	38	NRB	Addition alteration works near kitchen of St guest house, extension of 1st floor in contractual works rest shelters with staircase provision at JV	Dharmendra Dash	AOW/15-16 / 2207 dtd 21.11.15	48.06	09.01.16	08.07.16	31.03.18	33.86	14.20	0.00	0.00	0.00	33.86	100.00%	Work completed. RE processed for approval.

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HQ	39	NRB	Construction of additional classroom and staff room for shifting of KG wing i/c misc development works in DAV school	Saharia Construction	GM/0/Samb/Ag/21-22/24 Dt 27.12.2022	181.49	12.05.23	07.11.23	---	0.00	181.49	51.38	86.23	137.61	137.61	100.00%	22.43%	Work completed, RE under process.
HQ	40	NRB	Construction of additional two no. rooms for UCO Bank building, Jagriti Vihar, MCL HQ, Sambalpur	SATYANARAYAN SAHOO	23-24/641 dtd. 04.08.2023	8.26	21.8.23	18.11.23								50.00%		Work in progress
HQ	41	NRB	Construction of Golf Club building at MCL HQ, Jagriti Vihar, Sambalpur.	SAHARIA CONSTRUCTION	23-24/453 dtd. 29.06.23	291.39	24.7.23	19.1.24								42.00%		Work in progress
HQ	42	NRB	Expansion of Anand vihar Hospital by constructing additional build to accommodate store room for medical Board with patient waiting facility additional doctor chamber, patient cabin etc at MCL HQ.	Ravi Shankar	GM/0/Samb/Ag/22-23/32 Dt 24.02.2023	179.97	16.12.22	13.06.23	---	0.00	179.97	25.12	44.51	69.84	69.84	70.00%	40.00%	Work in progress
HQ	43	NRB	Renovation of Nishigandha club at Anand vihar colony, MCL HQ, Sambalpur	Seharia Construction	AOC/22-23/1530 Dt 13.02.23	213.26	22.02.23	20.08.23	---	0.00	213.26	0.00	0.00	0.00	0.00	100.00%	0.00%	Work in progress
HQ	44	NRB	Construction of music room beside the stage (inside the campus) for music classes at DAV school, Anand Vihar MCL HQ	Birendra Mishore Sharma	GM/0/Samb/Ag/21-22/14 Dt 07.06.2021	13.63	08.06.21	05.10.21	02.01.22/31.05.22	8.26	5.37	0.00	0.00	0.00	8.26	100.00%	10.00%	Work completed, RE approved and Final Bill processed.
BHUBANESWAR	45	NRB	Balance work for construction of MINREM (MICM) at Tamando, Bhubaneswar.	MCL HQ	MCL/Samb/Civil/e-Tender/AOC/23-24/168 Dt.09.06.2023	4661	26.06.2023	24.05.2024	NA	0.00	0.00	0.00	0.00	0.00	0	0.10%		Work in progress.
HIN	1	OMI	Diversion of Sinia jhor nallah flowing in the property of Hingula OCP, Hingula Area.	Shomuk Engineering and consultancy services.	Total of NRB MCL/SAMB/CIVIL/E tender/13-14/1036 Dt. 14.09.2013	17535.59	07.12.2013	06.12.2014		56.27	0.00	0.00	0.00	0.00	56.27	100.00%	100.00%	Vendor code not created/Contractor not accepting final bill.
HIN	2	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Hingula OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM/0/SAMB/AGT/2019-20/06 dated 20-06-2019	3396.36	21-06-2019	15-04-2020	10.01.2023	2427.75	968.61	0.00	195.20	0.00	2427.75	100.00%		Work completed, RE under process.
HIN	3	OMI	Construction of Internal Mines Coal Transportation roads in Talcher Coalfields at Balaam OCP of Hingula Area, MCL	Sri Durga Condev Private Limited	GM/0/SAMB/AGT/2019-20/05 dated 20-06-2019	2933.00	21-06-2019	15-04-2020	31-05-2021	2751.78	181.22	0.00	0.00	0.00	2751.78	100.00%		Work completed.
HIN	4	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs for departmental and outsourcing patches of Balaam OCP, Hingula Area	Verity india	GM/0/SAMB/AGT/20-21/107 dated 27.04.2021	770.74	06-05-2021	18-08-2021	-	517.35	103.65	0.00	0.00	0.00	575.22	100.00%		Work completed
HIN	5	OMI	Construction of all weather Haul roads for movement of haul packs and other HEMMs at Hingula OCP of Hingula Area	Sri Durga Condev Private Limited	GM/0/SAMB/AGT/21-22/31 dated 08.09.2021	621.57	09-09-2021	22-11-2021	31-01-2022	516.37	105.20	0.00	0.00	0.00	636.79	100.00%		Work completed, RE under process
HIN	6	OMI	Construction of vertical greenery system at Balaam OCP	M/S Subhansu Sobhan Pattanali	MCL/GM/HM/SOB/e-Tender/AOC/Cap/23-22/07 dt 08.02.22	44.44	05-05-2022	01-10-2022	31.12.2022	40.02	4.42	0.00	0.00	0.00	40.02	100.00%		Work completed.
HIN	7	OMI	Construction of motor cycle shed, Rest Shelter, watch tower, coal sampling room and office room at railway siding at Balaam OCP under Hingula Area (Re-tender)	ANIL KUMAR PRADHAN	MCL/GM/HM/SOB/e-Tender/AOC/Cap/22-23/ 01 Dt 27.04.2022	20.96	24.07.2022	10.01.2023		11.17	9.79	0.00	0.00	0.00	11.17	100.00%		Work in progress
HIN	8	OMI	Providing and laying G.I. Pipe line for drinking water supply from zero point to field line office and sinking of bore well at Balaam OCP under Hingula Area	M/S SRB BUILDER	MCL/GM/HM/SOB/e-Tender/AOC/Cap/22-23/ 02 Dt. 03.06.2022	26.72	30.06.2022	27.09.2022	31.11.2022	26.70	0.02	0.00	0.00	0.00	26.70	100.00%		Work completed.
HIN	9	OMI	Renovation of 04 nos control room and 06 nos ramp with approach road at different locations of BOCP under Hingula Area	Kishor Chandra Satapathy	MCL/GM/HM/SOB/e-Tender/AOC/Cap/22-23/ 04 Dt. 08.11.2022	129.92	16.12.22	13.06.23		73.89	56.03	45.84	9.97	55.81	129.20	100%		Final Bill paid
HIN	10	OMI	Making control room with approach road for in motion weighbridge no03 and 04 at Hingula OCP under Hingula Area	Abhay Kumar Mohanty	MCL/GM/HM/SOB/e-Tender/AOC/Cap/22-23/ 05 Dt. 14.11.2022	26.56	28.12.22	27.03.23				27.86	0	27.86	27.86	100%		RE processed.

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HIN	11	OMI	Realignment and repairing of sewerage line (partly) in Balam Township of Balam OCP under Hingula Area	Shivnath Elneth Pvt Ltd	MCL/GM/HAN/SO/04-Tender/ADC/Cap/22-23/ 27 Dt. 21.08.22	319.15	26.12.22	21.09.23											40%		Work in progress
HIN	12	OMI	Construction of 18 nos four wheeler garage with approach for new C type of Balam Township under Balam ocp under Hingula area	Sanjay Kumar	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023											100.00%		Work Completed.
HIN	13	OMI	Construction of 18 nos four wheeler garage with approach for new C type of Balam Township under Balam ocp under Hingula area	Dabray Pradhan	22-23/27 13.07.2022	30.91	07.01.2023	05.06.2023											100.00%		Work Completed.
HIN	14	OMI	Construction of concrete Coal Transportation road from Panasahi Junction towards south west side miles of Hingula OCP and from coal corridor road to Jindal approach road near under pass under HingulaArea	PIR-ERS IV, J.M/s. PATNAK INFRA PRIVATE LIMITED/PAN AACPT/650F/844 Dated: 30.12.2022	MCL/Samb/Civil I/ADC/22-231/844 Dated: 30.12.2022	414.69	09.01.23	07.06.23				329.54	0	329.54	329.54			100%	80%	Work complete.	
HIN	15	OMI	Providing Compound wall and development work of Police Outpost at Gopal Prasad of Balam OCP under Hingula Area.	M/S/SQUHHAGYA CHANDRA SAHOD	AGT/23-24/14 Dt:07.06.2023	56.77	08.06.2023	05.10.2023						46.50	46.50			100%	85%	Work in progress	
HIN	16	OMI	Construction of concrete coal transportation road from zero point to weighbridge no 10 and 11 through view point at out sourcing patch and approaches of in motion weighbridge No 2,8 and 13 and for road sale points of Balam OCP under Hingula Area	SRI DURG A CONVEY PVT LTD	MCL/Samb/Civil I/ADC/22-231/852 Dated: 03.01.2023	1834.15	13.01.23	11.07.23				0.00	0.00	575.51	298.00	0.00	1500.00	40%		Work in progress	
IBV	17	OMI	Construction of three nos. office room and RCC approach, ramp and connecting drain for six nos. new JOC Te. Electronic static road weigh bridges at different locations in SOCP under IB Valley Area	M/s Narendra Kumar Panha & Subrata bi Dash (IV)	MCL/GM/IBV/SO/07-24/AGT/07, dtc- 31.05.2023	136.57	01.06.2023	28.10.2023	2 nd PTE granted up to 29.02.2024	72.33	64.24	0.00	0.00	0.00	0.00	72.33		81.0%	52.96	Work is held up due to non handing over of balance site in respect of approach road of weigh bridge.	
IBV	18	OMI	Construction of coal transportation road (Concrete surfacing) from junction of WB 07 to main deep junction of SOCP, IBVA.	Aaditya Construction	GMC/SAMB/AGT/22-23/02, dtc- 06.04.2022	1563.95	15.04.2023	Construction period of 270 days (i.e. by 09.01.2024) maintenance period of 1825 days thereafter (05 years i.e. by 07.01.2029)	PTE granted up to period of 270 days (i.e. by 09.01.2024) & 31.03.2024) & maintenance period of 1825 days thereafter (05 years i.e. by 07.01.2029)	904.21	659.74	0.00	0.00	0.00	0.00	42.31		100%	59.41	Work Completed. RE & FTE under preparation.	
IBV	19	OMI	Strengthening of coal transportation road from South entry side to coal face (main seam) at Lakura OCP of IB Valley Area	Nath Jee Enterprises	MCL/GM/IBV/SO/07-24/AGT/12, dtc- 01.07.2023	71.22	02.07.2023	28.12.2023	FTE granted up to 29.02.2024	42.31	28.91	0.00	0.00	0.00	0.00	42.31		100%	59.41	Work Completed. FTE granted up to 29.02.2024	
IBV	20	OMI	Drilling of two nos deep borewell of 300mm dia including installation of submersible pump at GM Complex (1st retender)	M/s Tripathy Enterprises	MCL/GM/IBV/SO/CNO/17-18/55/1900 Dt: 19.1.18	19.60	16.02.18	01.04.18	NA	15.34	4.26	0.00	0.00	0.00	0.00	15.34		100.00%	78.27%	RE & FTE under approval.	
IBV	22	OMI	Providing fixed sprinkler system along C.T. Road and Railway siding, no.111 under LOCP of IB Valley Area (SECOND CALL)	"Tehnikom under LOCP of IB Valley Area (SECOND CALL)"	MCL/Samb/AOW/15-16/2229 dt: 23.11.15 Agmt. No.-38 dt- 08.01.16	206.43	09.01.16	03.7.18	RE & FTE with penalty processed.	131.79	74.64	0.00	0.00	0.00	0.00	131.79		100.00%	63.84%	RE & FTE sanctioned. Final bill prepared. Agency not turning up	
IBV	23	OMI	Providing wind barrier on two sides of coal stock of SOCP under IB Valley Area	Bikash Chandra Nayak	MCL/GM/IBV/SO/07-25-24/AGT/21, dtc- 28.10.2023	158.21	15.10.2023	13.03.2024	PTE granted up to 30.05.2024	47.37	110.84	38.77	0.00	38.77		86.14		100%	54.45	Work Completed.	

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IBV	24	OMI	Construction of concrete road for coal transportation from mechanical loading point to main concrete road at SOCP under IB Valley Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/23-24/735 St. 17.02.2024	1209.71	27.02.2024	24.08.2024	NIL	1209.71	0.00	0.00	0.00	0.00	0.00	25%	NIL	work in progress
IBV	25	OMI	Construction of concrete coal transportation road including drain and retaining wall along with construction of concrete drainage system along CT road and along LOMC platform of Lajkura OCP under IB Valley Area (150 days + 5 years)	Aaditya Construction	MCL/Samb/Civil/AOC/24-25/896 Dtd.29/04/2024.	1103.78	15.05.2024	14.10.2024	NIL	1103.78	0.00	0.00	0.00	0.00	0.00	1%	NIL	Earth work in formation for drain is in progress.
IBV	26	OMI	Construction of 03 nos. approach road for static weigh bridges at LOCP, IB Valley Area	Nath Lee Enterprises	MCL/GM/IBV/SOC/AOW/24-25/23/146, dtd-22.05.2024	137.71												Work Awarded on 22.05.2024, yet to commence.
IBV	27	OMI	Stage III i.e. Detailed Engineering & Report Consultancy (PMC) service as per MoU dated: 05.03.2022 between CIL & IPREL as further amended with revised Fees structure date: 30.05.2022 for the work Development of rail infrastructure for proposed 02 nos. RLS (15 MTP) at Lajkura of IB Valley Area, IB Coalfields of MCL	M/s IPREL	AGT/MCL/RS/22-23/02, dated 09.08.2022	8932.9	07.05.2022	06.05.2023	Shr PTE granted upto 30.06.2024	4998.42	3934.48	0.00	0.00	0.00	0.00	80%	55.96	Work in progress. Payment made in the form of Inprest advance. 120% OF AWARD VALUE OF WORK AGAINST INDEMNITY BOND
IBV	28	OMI	Approach road and cabin for 100T in motion road W/B	Sri Bijay Kumar Pradhan	GM(BA)/SOB/WO/2017-18/1591 Dt. 06/03/2018	43.63	31.03.2018	29.07.2018	21.08.2020	5.45	0.00	0.00	0.00	0.00	0.00	100.00%	98.00%	RE Processed
IBV	29	OMI	Construction of additional shed for Regional store of Bharatpur Area (Refer tender 3rd call)	Ayusman Sahu	GM(BA)/SOB/AGT/2023-24/08 Dt.01.06.2023	17.89	08.06.2023	05.09.2023	30.09.2023	0	0	0	0	0	0	100%	0%	Work completed.
BHP	26	OMI	Construction of ramp, cabin and approach road for installation of 02 nos static weigh bridges at Bharatpur OCP under Bharatpur Area.	Bijay Kumar Pradhan	GM(BA)/SOB/AGT/2023-24/04 Dt.06.05.2023	91.03	03.05.2023	30.08.2023	plied upto 31.10.2023	0	0	75.05	0	75.05	75.05	100%	82%	Work completed. RE under process.
BHP	27	OMI	Construction of two nos cabin and RCC approach to 2 new 100 Tc in motion weighbridges at BOCP/BA.	Sanjay Kumar	GM(BA)/SOB/AOW/21-22/805 Dt. 16.07.2022	60.14	02-08-2022	30-10-2022	29.11.2022	0	0	0	0	61.05	61.05	100%	0	Work completed. Final bill paid
BHP	28	OMI	Construction of PQCRoads at different locations of Bharatpur OCP, Bharatpur Area.	SCS Constructions India (P) Ltd	GM(Civil)/SAMB/AGT/22-23/45 dt 08.02.2023	1451.87	09-02-2023	08-08-2023		0	0	1081	155.14	1236.14	1236.14	100%	85%	Work in progress
LIN	30	OMI	Construction of Coal Corridor road (3.21 KM) with concrete surfacing passing through Lingajal OCP (Phase-II) at Talcher Coalfields of MCL	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM(S)/SAMB/AGT/2019-20/55 Dtd.11.03.2020	2027.72	12.03.2020	07.09.2020	15.02.2022	1990.10	37.90	0.00	0.00	0.00	1990.10	100.00%	98.18%	Final bill processed.
LIN	31	OMI	Construction of an Underpass at Balunga chowk Lingaraj Area	M/s SAI SAMBHU INFRASTRUCTURE PVT. LTD	GM(LA)/SOB/AGT/20210-21/51 dtd.02.03.2021	218.55	03.03.2021	29.08.2021	WIP 3rd PTE granted Upto 30.09.2022	125.00	94.00	0.00	0.00	0.00	125.00	100.00%	57.33%	Work completed RE under processed.
LIN	32	OMI	Construction of concrete pavement with RCC box culvert, RCC drain, Retaining Wall etc. along with 1 no of composite girder bridge and 01 no. of underpass under the scheme 'shifting of existing Coal Corridor from Northern side to Southern side of Lingaraj OCP, Lingaraj Area	SRI DURGA CONDEV PVT LTD	GM(C)/SAMB/AGT/22-23/13 dtd.07.06.2022	5101.08	20.05.2022	15.04.2023		1913.45	3987.16	2840.91	166.46	3007.37	4920.82	88.00%	89.40%	Work in progress
LIN	33	OMI	Construction of Internal concrete road for coal transportation at different location of Lingaraj OCP, Lingaraj Area.	M/S NANDA INFRA CONSTRUCTION PRIVATE LIMITED	GM(S)/SAMB/AGT/2022-23/40 Dtd.24.01.2023	1657.64	02.01.2023	30.06.2023		0.00	0.00	558.84	0.00	558.84	558.84	78.00%	68.34%	Work in progress
KAN	34	OMI	CONSTRUCTION OF BOUNDARY WALL ALONG WITH SECURITY CHECK POSTS AROUND PROJECT OFFICE COMPLEX AND COAL SAMPLING ANALYSIS LABORATORY AT KANIHA OCP OF KANIHA AREA MCL.	Trinath Pradhan	MCL/GM/KAN/SOC/2023-24/200 Dated:07.08.2023	135.23	17.08.2023	13.01.2024		0.00	135.23	0.00	0.00	0.00	0.00	95.00%	0.00	Work in progress.

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KAN	35	OMI	UPGRADATION/STRENGTHENING OF EXISTING ROAD (BITUMINOUS AND CONCRETE SURFACING) FROM KANSAMUNDA VILLAGE CHAK TO JARADA PANCHAYAT CHAK AT KANHIA OCP, KANHIA AREA, MCL	ABS CONSTRUCTION ON	MCL/Samb/Civil-e- Tender/AOC/23-24/559 Dated:20.11.2023	436.36	06.12.2023	02.06.2024 + 02.06.2029	NA	0.00	436.36	0.00	0.00	0.00	0.00	0.00	30.00%	0.00%	Work in progress. Work stopped in approx 2.50 KM stretch by local villagers of Jarada and Kansamunda due to compensation issues.
KAN	36	OMI	CONDUCTING DGRS SURVEY ALONG WITH CONSTRUCTION AND POSTING OF 1684 NOS. OF PILLARS AROUND FOREST PATCHES PRESENT IN THE MINE LEASE OF GOPALI KANHIA EXPANSION OCP. (RE TENDER)	M/s SOHAM TERRO W/O no. MAGNESE PRIVATE MCL/GM(KA)/SOC/2022-23/247 dtd. 03.10.2022	73.34	24.10.2023	21.03.2024	1st PTE Dated 17.09.2024	0.00	73.34	0.00	0.00	0.00	0.00	0.00	0.00	50.00%	0.00%	Work in Progress
KAN	37	OMI	Construction and posting of R.C.C. pillars around the mine lease area and safety zone of Gopali-Kanhia Expansion OCP, 30 MTY under Kanhia Area	M/s. SUPRIYA SAHOO	MCL/GM(KA)/SO(C)/2023-24/558, Date 08.03.2024	28.23	10.03.2024	07.06.2024	NA	14.53	13.70	0.00	14.53	14.53	14.53	14.53	70.00%	51.47%	Work in Progress
KAN	38	OMI	CONSTRUCTION OF COAL TRANSPORTATION DIVERSION ROAD (CONCRETE SURFACING) FROM THE APPROACH OF PROPOSED TRUCK RECEIVING HOPPERS RLS TO RAILWAY SIDING AT KANHIA OCP OF KANHIA AREA, MCL (2ND CALL)	SRI DURGA CONDEV PVT LTD	MCL/GM(KA)/SOC/2022-23/426 DT 30.7.2022	890.34	1.11.2022	14.1.2023 + 14.1.2028	—	430.55	399.79	350.11	0.00	350.11	780.66	100.00%	94.00%	Construction of CT road completed. Maintenance period is running.	
KAN	39	OMI	Construction of Coal Transportation Road (Concrete surfacing) for Road/Local Sale from Jarada Gate No. 01 to Truck receiving hopper junction at Kanhia OCP of Kanhia Area, MCL	ABS CONSTRUCTION	MCL/Samb/Civil/e- Tender/AOC/19-20/243 dt:22.05.2019	751.71	05.01.2023	03.06.2023 + 03.06.2028	—	100.70	651.01	557.34	0.00	557.34	658.04	100.00%	95.72%	Construction of CT road completed. Maintenance period is running.	
KAN	40	OMI	Construction of 03 no. of under pass of size 10.5mx5.5m and 15 m width at Lakhampur OCP of Lakhampur Area	M/s. Anun Kumar Munira	MCL/Samb/Civil/e- Tender/AOC/19-20/243 dt:22.05.2019	110.45	12.07.19	08.12.19	3rd PTE granted upto 31.07.2021	99.20	11.25	0.00	0.00	0.00	99.20	100.00%	90.00%	DE Approved for Rs.1,21,45,490.54 & Work Completed. RE under process.	
KAN	41	OMI	Strengthening and repairing of existing C.T. Road to temporary washed coal site and reclaim feeder site at BOCM for washed coal dispatch through railway siding at Lakhampur Area	Nath Lee Enterprises	MCL/GM(LKPA)/SOC/ WO/2023-24/59/2833/462 dt:27.07.2023	141.49				0.00	141.49	50.47	86.54	137.41	137.41	100%	97%	Work in progress.	
KAN	42	OMI	Extension of existing Wharf wall along Siding no.03 up to UTLs office along with providing Cross-drainage arrangement near Siding No.03 under Lakhampur OCP, Lakhampur Area	Bhawani Shankar Dhar	MCL/GM(LKPA)/SOC/ WO/2023-24/61/2835/519 dt:16.08.2023	34.68				0.00	34.68	33.56	0.00	33.56	33.56	100%	97%	Work completed.	
KAN	43	OMI	DGRS survey and preparation of compensatory Afforestation scheme for compensatory Afforestation land allotted at Keophar for Integrated Lakhampur-Belpahar-Lhan OCP	M/s Grow Green Consortium Private Limited	MCL/GM(LKPA)/SOC/ WO/19-20/65/2387/558 dt:25.10.2019	10.22	09.12.19	27.03.20		4.92	5.30	0.00	0.00	0.00	4.92	100.00%	48.00%	Work Completed & RE Processed	
KAN	44	OMI	Renovation of Sewerage System at BTL of Lakhampur Area	M/GS Chemicals India Pvt. Ltd.	MCL/Samb/Civil/e-Tender/AOC/20-21/499 dt:18.06.2020	291.31	05.12.20	04.12.21	3rd PTE upto 31.03.23 granted	275.01	16.30	0.00	0.00	0.00	275.01	98.00%	94.00%	Work in progress	
KAN	45	OMI	Construction of concrete pavement from RQB near Coal Washery to Balranganj Chouk at LRP OCP of Lakhampur Area	M/s. N.C. Nahar	MCL/Samb/Civil/e- Tender/AOC/21-22/31 dt:07.04.2021	3056.89	23.06.21	22.06.22	2nd PTE upto 31.12.22 granted	2868.94	187.95	210.03	0.00	210.03	3078.97	100.00%	100.00%	Work completed & RE Processed (Payment for inclusive of Escalation)	
KAN	46	OMI	Providing and fixing DI pipeline from Eco tank to under construction B valley Coal Washery (10. AMT) at Lakhampur Area on BOM concept under BOCM of Lakhampur Area (2nd re-tender).	Kahindra Guru	MCL/GM(LKPA)/SOC/ WO/21-22/39/2588/552 dt:25.06.2021	111.39	18.09.21	15.01.22	3rd PTE upto 15.07.22 granted	72.07	39.32	0.00	0.00	0.00	72.07	75.00%	65.00%	Terminated.	

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CWS TAL	47	OMI	Construction of hall for HEMM simulator at mining and mechanical shed at CWS(X), Talcher	Sri Dhruva Ch. Pradhan	22-23/29 Dt. 31/01/23	12.28	02-01-2023	05-01-2023	NA	0.00	12.28	0.00	11.58	11.58	11.58	100.00%	98.00%	
LKP	48	OMI	Fabrication and erection of wind barrier and development of vertical greenery system at Railway siding no.03 of BOCM at Lakhapur Area	Raj Kishore Singh	MCL/GM/LKPA/SOC/ WO/21-22/53/2602/649 dt:11.09.2021	255.21	11.10.21	09.07.22	2nd PTE upto 31.03.23 granted	86.55	168.66	0.00	0.00	0.00	86.55	60.00%	34.00%	Work in progress.
LKP	49	OMI	Providing approach road & control room for upcoming 100 Tc in-motion weigh bridge under LKP OCP of Lakhapur Area	Narayan Sundaray	MCL/GM/LKPA/SOC/ WO/22-23/38/2706/539 dt:21.09.2022	26.2	22.11.22	04.02.23		0	875.54	238.34	238.34	1985.76	1985.76	100%	98%	Work completed and final bill paid.
LKP	50	OMI	Construction of concrete pavement from Bajrangbali chowk to new Y curve siding under Lakhapur OCP of Lakhapur Area	RKS-Tripusti (JV)	MCL/Samb/Civil/e-Tender/AOC/22-23/611 dt:13.10.2022	2622.96	08.11.22		Construction period 210 days & Maintenance period 1825 days (1st PTE upto 31.10.2023 granted.)	1747.42		0.00	0.00			84%	76%	Work in progress
LKP	51	OMI	Construction of CT road and service road along with RCC box culvert etc. from junction of post office LKP OCP to underpass ROV near MDTP at BOCM of LAKHANPUR area.	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/21-22/1528 dt:13.01.2022	978.88	22.11.22		Construction period 365 days & Maintenance period 1825 days	0.00	978.88	721.60	721.60	721.60	721.60	80%	74%	Work in progress
LKP	52	OMI	Construction of cement concrete road/transportation road of Lakhapur OCP of Lakhapur Area	Raj Kishore Singh	MCL/Samb/Civil/e-Tender/AOC/22-23/830 dt:28.12.2022	1533.05	17.01.23		Construction period 180 days & Maintenance period 1825 days	165.48	1367.57	1110.02	1344.37	1509.85	1509.85	100%	98%	Work in progress
LKP	53	OMI	Construction of 03 nos. Box culverts and strengthening of 02 nos. existing hume pipe culverts over the newly constructed drain from Tingimal pond to Ulari nallah under Lakhapur OCP of Lakhapur Area	SKP-UPS (JV)	MCL/GM/LKPA/SOC/ WO/2023-24/01/2773/9/01 dt:01.04.2023	155.62	10.04.23	06.09.23		0.00	155.62	70.50	25.95	96.45	96.45	82%	62%	Work in progress. PTE under process.
LKP	54	OMI	Construction of control room, approach road for 03 nos. static road weigh bridge at BOCM of Lakhapur Area	RRD Construction	MCL/GM/LKPA/SOC/ WO/23-24/20/2793/156 dt:28.04.2023	99.88				0.00	99.88	0.00	58.45	58.45	58.45	65%	59%	Work in progress
LKP	55	OMI	Construction of control room and ramp for upcoming Static Weigh Bridge (total 07 nos.) for Lakhapur OCP of Lakhapur Area	NS-PR (JV)	MCL/GM/LKPA/SOC/ WO/2023-24/64/2838/571 dt:08.09.2023	203.47	18.09.23	15.03.24		0.00	203.47	0.00	54.14	54.14	54.14	43%	27%	Work in progress.
LKP	56	OMI	Construction of road from RCP Pada to Chataigat near Quarry No.1 at BOCM of Lakhapur Area	Bikash Singh	MCL/GM/LKPA/SOC/ WO/23-24/90/2864/862 dt:23.11.2023	122.24	18.12.23	15.02.24		0.00	122.24	0.00	121.26	121.26	121.26	100%	99%	Work Completed
LKP	57	OMI	Providing sedimentation tank at Y curve siding (New) of LKP OCP under Lakhapur Area	Bikash Chandra Nayak	MCL/GM/LKPA/SOC/ WO/23-24/51/2865/896 dt:30.11.2023	116.25	12.01.24	10.09.24		0.00	116.25	0.00	0.00	0.00	0.00	12%	0%	Work in progress.
LKP	58	OMI	Providing 05 numbers bore-wells at new Y curve siding and 01 number RCC water storage tank at Y curve siding (New) of LKP OCP under Lakhapur Area (1st Re-)	Santosh Kumar Parashar	MCL/GM/LKPA/SOC/ WO/23-24/100/2875/975 dt:20.12.2023	23.60				0.00	23.60	0.00	0.00	0.00	0.00	0%	0%	Work terminated as the contractor failed to deposit security deposit
LKP	59	OMI	Fabrication & Erection of wind barrier system (09 m height) along new Y curve Railway siding of Lakhapur OCP of Lakhapur Area	SBI-Bilash (JV)	MCL/Samb/Civil/AOC/23-24/591 dt:05.12.2023	1062.64				0.00	1062.64	0.00	0.00	0.00	0.00	7%	0%	Work in progress.
LKP	60	OMI	Construction of WBM Coal Transportation Roads of Lakhapur OCP under Lakhapur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/74 dt:05.05.2023	939.75				0.00	939.75	173.46	173.46	173.46	173.46	50%	18%	Work in progress.
LKP	61	OMI	Construction of 03 No. weigh bridge cabin building including its foundation, ramp and concrete approach road at BOCM of Lakhapur Area	Pawan Kumar Agrawal	MCL/GM/LKPA/SOC/ WO/22-23/78/2748/1065 dt:21.02.2023	127.44				0.00	127.44	127.36	127.36	127.36	127.36	100%	105%	Work completed. Final bill paid
LKP	62	OMI	Diversion of road adjacent to qry no.6 & 7 (connecting villages Ubuda & Kandianwith Karajori) under LKP OCP of Lakhapur Area	M.K. Gupta and Company	MCL/Samb/Civil/AOC/23-24/24 dt:10.04.2023	515.31	10.05.23		Construction period 120 days & Maintenance period 1825 days	0.00	515.31	35.71	129.67	165.38	165.38	52%	32%	Work in progress.
LKP	63	OMI	Fabrication and supply of 18 nos. portable Rest Shelters & 12 nos. Blasting Shelter for Lakhapur Area	Prince Singh	MCL/GM/LKPA/SOC/ WO/23-24/45/2820/354 dt:24.06.2023	27.91				0.00	27.91	0.00	25.92	25.92	25.92	100%	93%	Work in progress. PTE under process.

MAHALAKMI AREA	64	OMI	Construction of 02 numbers High Level Bridge over Basundhara River for Basundhara Saranai Project (Capacity 40/50 Million Tonne) (Second Call).	Ashok Kumar Mittal	MCL/SAMB/Civil/- Tender/AOC/19-20/1892 Dated 07.12.2019	2532.64	17.01.2020	17.01.2021	28.02.2023	510.66	2021.98	0.00	0.00	0.00	510.66	95.00%	Work in Progress
MAHALAKMI AREA	65	OMI	Construction of 01 (one) number High Level Bridge over Basundhara River for Basundhara West Extension Project (Capacity 7.00 Million Tonne)	Ashok Kumar Mittal	MCL/SAMB/Civil/- Tender/AOC/19-20/1892 Dated 07.12.2019	617.58	17.12.2019	17.12.2020	28.02.2023	261.21	356.37	53.16	0.00	53.16	314.37	100.00%	Work completed RE under process.
JAG	66	OMI	Construction of all-weather haul roads movement of Haul pack and other HEMMs at Jagannath Colliery of Jagannath Area.	Verity India	GSMD/SAMB/Ae/21-22/05, dt.19.04.2021	813.68	20.04.2021	18.07.21	2nd PTE granted upto 31.05.2022	239.00	0.00	0.00	0.00	0.00	239.00	30.00%	Work closure has been processed.
JAG	67	OMI	Coal Transportation Road to Bituminous Road from Dara Chak to Balanda Time Office Junction under Jagannath Area.	M/S. AFS Infra JV	767 Dated 19.07.2019	549.87	10.09.2019	31.12.2020/ 30.03.2022	Work is stopped by the contractor	249.69	300.19	0.00	0.00	0.00	249.69	49.00%	Work stopped.
JAG	68	OMI	Construction of permanent Coal Transportation Concrete Road at different location of Ananta OCP, JA	K N Construction	GSMD/SAMB/Ae/22-23/17, Dt- 24.06.2022	4974.75	01.06.2022	27.03.2023	PTE applied up to 30.06.2023	346	4629	1864.26	244.09	2108.35	2454.35	65%	Work in progress
JAG	69	OMI	Engagement of consultant for supervision and quality control for the work of Construction of permanent coal transportation concrete road at different location of Ananta OCP, Jagannath Area.	INCLASS Systems And Solutions Pvt Ltd.	MCL/Samb/Civil/Agreement/22-23/800, Date:14.12.2022	193.83	01.06.2022	27.03.2023	First PTE applied up to 30.06.2023	0	193.83	14.97	0	14.97	14.97	25%	Work in progress (Running on A/C bill processed for payment)
JAG	70	OMI	Construction of Permanent Concrete road at Jagannath Colliery, under Jagannath Area	PATNAIK INFRA PRIVATE LIMITED	MCL/Samb/Civil/AOC/21-23/AE I Dated 03.10.2023	363.89	14-01-2023	13-05-2023		0.00	0.00	263.00	0.00	263.00	263.00	100%	work completed.
BBSRI	71	DEV	Construction of portable fencing wall around mines working area of BBSRI OCP, JA	Datary Pradhan	No.5994, dt. 17-07-2013	108.79	10.10.13	07.04.14	30.09.14	27.84	80.95	0.00	0.00	0.00	27.84	0.00%	Work incomplete. Termination processed case under subjudicial.
BBSRI	72	DEV	Division of village road from L&T Chik to Benguru Nalla Junction of Bhubaneswar OCP, Jagannath Area.	PATNAIK INFRA PRIVATE LIMITED.	MCL/Samb/Civil/ AGT/23-24/08 dated 20-07-2023	956.64	08.06.2023	03.12.2028			956.64	230.61	98.92	329.53	329.53	46.69%	Work in progress.
BBSRI	73	DEV	Construction of internal mine Coalfields at BBSRI OCP of MCL.	Nanda Infra Construction Pvt Limited	MCL/SAMB/Civil/ETENDER/AOC /19-20/402 dated 01.06.2019 & AGT No. 19-20/15 dated 29-07-2019	3734.98	30-07-2019	24-05-2020	30.11.2020	3677.62	57.36	0.00	0.00	0.00	3677.62	98.00%	Work completed and RE processed.
BG	74	DEV	Construction and widening of 2 lane & 4 lane road from Basundhara to Kanika Rly siding	PWD, R&B Divn, Sunderghat	Work on deposit basis	26650.00				26219.00		0.00		0.00	26219.00	100.00%	Work completed. Maintenance work in progress.
BG	75	DEV	Construction of concrete coal transportation roads for different locations of Ganapahat OCP, concrete parking yard etc at GOCF, under Basundhara Area	RGS-Itirupali(V)	MCL/SAMB/Civil/- Tender/AOC/22-23/867 Dated 05.01.2023	2111.23	23.01.2023	22.08.2023		0.00		1773.48	172.79	1946.27	1946.27	100%	Work in Progress.
HQ	76	DEV	Comprehensive project management consultancy services,ie. planning and designing for all element and aspects of consultancy services for transforming the existing IV colony of MCL at Sambalpur into mini smart colony covering concept to commissioning stage i/c preparation of all reqd document for tendering / execution author's supervision obtaining statutory approvals completion certificate and post construction activities etc all complete as per requirement	Darashaw & Co Pvt Ltd	GSMD/Samb/AGT/20-21/46 dt. 19.12.2020	122.84	20.12.20	18.04.21	31.07.21/ 31.05.22/ 31.12.22	53.86	68.98	0.00	6.25	6.25	60.11	80.00%	Work in progress

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HQ	77	Construction of community hall, store, kitchen and other Misc works at Anand Vihar MCL HQ	Bharmendra Dash	CM @ TIA /Samb/Agf/16-17/01 dtd 28.04.16	27.91/35.28	29.04.16			31.10.17	27.84	7.44	0.00	0.00	0.00	27.84	100.00%	4.54%	Work completed, RE processed.
HQ	78	Preparation of detailed project Report (DPR) for the Construction of Annex Office Building (Multi storey) at MCL HQ, Jagriti Vihar	ComTEL Consultants & InfraProjects Pvt LTD	GM @/Samb/AGT/16-17/22 Dt 16.01.2017	16.15	17.01.17	16.05.17	15.10.17	12.92		3.23	0.00	0.00	0.00	12.92	100.00%	2.11%	Work completed, Work could be finalised after completion of annexe office building.
HQ	79	Construction of basket ball court, indoor badminton hall and table tennis hall at the back side of Sr. Guest House, Jagriti Vihar Township, MCL HQ	Jogesh Pandey	22-23/05 Dt. 29.04.2022	124.27	18.03.22	13.09.22	31.03.23	40.00		0.00	22.86	0.00	22.86	62.86	85.00%	10.25%	Work stopped by the contractor due to electrical portion will be taken by E & M /TIA dept.
HQ	80	Providing welcome gate and beautification of residential road leading from ATM junction to CMD Bungalow via D-17 and other lanes of Jagriti Vihar township, MCL HQ (2nd call)	Pravanjan Mohanty	22-23/01 Dt. 05.04.2022	69.00/75	19.03.22	14.09.22	30.11.22/31.12.22	73.67		0.00	28.66	0.00	28.66	102.33	100.00%	100.00%	Work completed.Final bill paid
HQ	81	Development of side berm by providing ornamental plants and grass in open area of both sides of road from Riddhi Siddhi garden to back side of MT Hostel	Nityanand pati	20-21/40 Dt.11.11.2020	52.25/42.97	12.11.20	10.04.21	31.08.21/ 30.11.21/ 31.05.22	41.60	1.36	0.00	0.00	0.00	0.00	41.60	100.00%	6.78%	Work completed and RE processed for approval.
HQ	82	Supply and installation of lift on turn key basis in multistoried building of Jagriti Vihar and Anand Vihar of MCL HQ, Buria	Aohti Elevators Pvt Ltd	21-22/56 Dt. 27.12.2021	481.63	24.11.21	23.11.22 and 23.11.27 for maint	23.01.23 and 23.01.28 for maint work	481.63		0.00	0.00	0.00	0.00	481.63	100.00%	78.52%	constn work completed, maintenance work in progress
HQ	83	Appointment of consultant for QC and assisting officials in monitoring, supervising etc. for the work of construction of annex office building	IR Class System and Solution Pvt Ltd	21-22/32 Dt. 21.09.2021	71.28	29.09.21	21.09.23	0.00	15.79	0.00	0.00	1.91	1.91	3.42	19.61	60.00%	3.20%	Work in progress
HQ	84	Miscellaneous development works from main gate to dispensary at Anand Vihar	PP Construction (JV)	22-23/44 Dt. 31.10.22	215.83	09.09.22	06.01.23	20.02.23	95.79	0.00	0.00	0.00	0.00	0.00	224.70	100.00%	100.00%	Work completed.Final bill paid
HQ	85	Development of Jagriti Vihar Colony of MCL as a Mini Smart City covering streetscaping of lake view road, fixing of signages, development of park near Jagriti Temple & misc. colony beautification work, providing roof top rain water harvesting system and fixing low flow sanitary fittings at Corporate Office. (2nd Call)	KNY PROJECTS PVT. LTD.	23-24/84/7 dtd. 14.09.2023	256.88	27.9.2023	24.3.2024									5.0%	Work is in progress	
HQ	86	Construction of storage shed and development work surrounding ZMWp Solar Power Plant at Anand Vihar in MCL HQ.	SATYANARAYAN SAHOO	23-24/361 dtd. 23.09.2023	62.14	03.10.23	29.02.24									10.0%	Work just started.	
HQ	87	Improvement of Solid waste Management System for Jagriti Vihar Colony, MCL HQ including the Operation and Maintenance for 3 years under the Mini Smart city scheme	S.A CONSTRUCTION	23-24/525 dtd. 12.07.2023	133.83	28.7.23	26.10.23									5.0%	Work just started.	
HQ	88	Construction of shed and miscellaneous development works in Community Centre at Jagriti Vihar of MCL HQ, Sambalpur.	Sanjay Kumar	23-24/503 dtd. 08/07.2023	100.32	17.7.23	12.1.24					48.00			48.00	75.0%	7.82%	Work is in progress
HQ	89	Construction of compound wall at encroached area of Anand Vihar Colony, MCL HQ, Sambalpur.	M/s Krishna Construction	21-22/113 dtd. 06.11.21	86.96	18.11.21	14.08.22	30.11.22 31.03.23/30.06.23	33.50	53.46	0.00	0.00	0.00	0.00	33.50	50%	5.46%	Work stopped due to non availability of site.
HQ	90	Re-alignment of existing water supply line for drinking water from AV filter plant to IV colony MCL HQ	Nilamant Satpathy	22-23/23 Dt. 21.07.22	93.48	27.06.22	24.10.22	06.02.23	84.05	0.00	0.00	0.00	0.00	0.00	86.47	100.0%	100.00%	Work completed.Final bill paid
HQ	91	Construction of ATM building, toilet near main gate of IV colony	Pradeep Kumar Mishra	22-23/693 Dt. 01.10.022	17.68	01.10.22	28.02.23		4.05	0.00	0.00	7.24	7.24	7.24	11.29	100.0%	1.95%	Work Completed, RE Approved. Final bill to be paid.
				Total of OMI	101740.90				60541.84	41199.07	13730.54	2427.96	16158.50		76700.34			

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BSSRI	1	FMC	Pre-Engineered Turkey execution for Design, Supply, Erection, Commissioning and Trial Run with Maintenance during DIP etc. for Transportation of Coal (15MTY) by Conveyors from Truck Receiving Hoppers to Transfer House - TH1 of Bhubaneswar CHP (U/C) and Evacuation of Coal by Conveyors/Pipe Conveyor from TH-7 & TH-8 of Bhubaneswar CHP (U/C) Up to Silo with RIS (12MTY) near Spur Siding V & VI and for Miscellaneous Customers along with Alternate Pre-Weigh Truck Loading System for Road Sale (3MTY) at Bhubaneswar area of Talcher Coalfields, Mahandi Coalfields Ltd.	LARSEN & TOUBRO LIMITED	GM(C)/SAMB/AGT/21-22/15 dated 07-06-2021	24768.70	29.04.2021	25.01.2028		20529.41	4239.29	1645.26	127.00	1772.26	22301.67	98.20%	90.04%	Work in progress.	
IBV	2	FMC	PRE-ENGINEERED TURKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O AND M DURING DIP ETC FOR COAL EVACUATION SYSTEM BY BELT CONVEYORS AND DESPATCH THROUGH RIS WITH SURGE BIN AT LAUKURA SIDING (15 MTY), IBVALEY AREA, MCL	M/s Larsen & Toubro Limited	MCL/SAMB/CVIL/LAUKURA RIS/2020-21/DIA/2094 dated- 20/01/2021	28505.44	07.05.2021	Construction of plant including trial run, PGT & commissioning upto 31/07/2022 2. Operation and Maintenance of plant : 30/07/2027	PTE granted upto Construction of plant including trial run, PGT & commissioning upto 31/07/2022 30/06/2024, Operation and Maintenance of plant : 28/06/2029	26138.10	2367.34	0.00	0.00	0.00	26138.10	93% (Construction part)	91.7	Work in progress, (Escation bill paid in September 2022 : Rs.562.67 Lakhs, Paid in January : Rs.63.49 Lakhs)	
KAN	3	FMC	PRE-ENGINEERED TURKEY EXECUTION FOR DESIGN, SUPPLY, ERECTION, COMMISSIONING AND TRIAL RUN WITH O&M DURING DIP ETC FOR COAL HANDLING PLANT AND RAPID LOADING SYSTEM WITH SURGE BIN NEAR KANHA WAHARVAL SIDING (10 MTY) AT KANHA AREA MAHANADI COALFIELDS LIMITED. (1st Retender)	MECON LIMITED	GM(C)/SAMB/AGT/21-22/027 DT 07.08.2021	26804.83	08.06.2021	30.8.2027	---	2912.80	23892.03	5928.11	1304.05	7232.16	10144.96	53.00%	43.64%	Work in progress, Total value of work done is 99.21 crs including liability as on 31.12.2023.	
MAHALAKSHI AREA	4	FMC	Pre engineered trunky execution for design supply, erection, commissioning and tie run with O&M during DIP etc for coal evacuation system by belt conveyor and despatch through RIS with surge bin at SARDEGA siding.	McNally-Trols-Kidum(V)	MCL/SAMB/SARDEGA/2021/L DIA/2092 Dated 20.01.2021	31168.52	08.06.21	31.08.22	30.06.2023	19696.00	10300.00	3646.52	614.50	4261.02	23957.02	88.00%		Work in progress.	
JAG	5	FMC	Soil Investigation in the proposed Stocker reclaimr yard of CHP/RIS located on the OB Dump Area of Ananta OCP	M/s S.M.Consultants	MCL/Samb/Cvile-Trade/AOC 20-21/263 dtd.12.5.2020	14.27	13.05.2020	12.06.2020	21.07.2020	13.77	0.50	0.00	0.00	0.00	0.00	13.77	100.00%	96.50%	Work completed & final extension of time processed
JAG	6	FMC	Pre-engineered Turkey execution for Design, Supply, Erection, Commissioning and Trial Run with O&M during DIP etc. for Construction of Coal Handling Plant to Transport Belt from Truck receiving Hoppers by Belt Conveyors up to Surge Bin with Rapid Loading System (RIS) at Ananta OCP (20 MTY) at Jagannath Area of Talcher Coalfields MCL.	McNally-AML (VV)	GM(C)/SAMB/AGT/21-22/20, Dt- 19.06.2021	27348.00	03.07.2021	26.09.2022	First PTE granted upto 12.12.2023	13360.11	14487.89	3939.60	91.89	4031.49	17391.60	67.00%	62.00%	Work in progress	
HIN	1	R&R	Second Phase leveling at Jamunaji R&R site	Jai Harman Constructions	GM(C)/SAMB/AGT/19-20/07 dated 22-06-2019	139108.76	23-06-2019	18-03-2020	30-06-2020	82650.19	56459.57	14866.57	2137.44	17004.01	98654.20				
HIN	2	R&R	Construction of peripheral compound wall at Jamunaji R&R site under Hirguli Area	Rajendra Prasad Bhatnagar	MCL/Samb/Cvile-Tender/AOC/19-20/143 dated 23-09-2019	140.92	22-10-2019	18-04-2020	28-02-2021	40.64	0.00	0.00	0.00	0.00	40.64				

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HIN	3	R&R	Construction of Police Out-Post Gopal Prasad due to shifting for mining activities Under R & R Scheme of Hirgula Area	Susanta Kumar Rout	MCL/GM(HA)/SO/C/e-TENDER /AOC/CAP/2022/01 Dtd - 09.03.2021	84.58	31.05.2021	25.02.2022	26.05.2022	55.12	29.46	0.00	0.00	0.00	84.58	100.00%	71.10%	Work completed. RE to be processed
BBSRI	4	R&R	Construction of Lord Shiva Temple with boundary wall near Baghmara resettlement site under BBSRI	Asit Kumar Sahu	6220 dated 05.10.2017	18.06	21.10.17	18.04.17		12.84	5.22	0.00	0.00	0.00	12.84	100.00%		Work completed & RE to be processed
BBSRI	5	R&R	Construction of Veterinary Center at Gurung Rehabilitation site of BBSRI OCP JA	M/s Mohanty Construction	No.4415, dtd. 23-05-2012	5.87	16.07.12	13.10.12	31.12.12	3.26	2.61	0.00	0.00	0.00	3.26	55.53%	55.53%	Work incomplete. To be foreclosed.
BBSRI	6	R&R	Construction of main nallaha and box culvert inside Balandia R&R colony in front of Balandia College under Bhubreshwari OCP JA	Muna Pani	1497 dated 15.11.16	100.50	21.12.2016	17.8.17	0	54.35	46.15	0.00	0.00	0.00	54.35	55.00%	55.00%	Foreclosed and Reprocessed for approval. Case subjudiced.
BBSRI	7	R&R	Construction of balance compound wall at R&R site Gurung of Bhubreshwari OCP	Muna Pani	959 dated 16.02.17	9.44	15.03.17	15.06.17		0.00	9.44	0.00	0.00	0.00	0.00	0.00%	0.00%	Work not started due to Land dispute
BBSRI	8	R&R	Rural pipe water supply scheme for rehabilitated and resettled village hensemul at Kalia nagar in front of Balandia college under Talcher block in dist of angul.	RWS&S Division Angul	MOU Dated.16.02.2022	321.74	0	0	0	218.21	103.53	0.00	0.00	-0.00	218.21	0.00%	67.82%	1st installment in deposited scheme
KAN	9	R&R	CONSTRUCTION OF DEVELOPMENT WORK AND INFRASTRUCTURE AT PATHERMUNDA R AND R SITE FOR JARDA VILLAGE UNDER KOCP AT KANIHA AREA	ABS CONSTRUCTION	GMPCU/SAMB/AGT/21-214/64 DT 21.01.2022	1623.00	18.01.2022	19.10.2022	1st PTE upto 18.04.2023	375.98	1247.02	56.55	57.13	113.68	489.66	35.00%	26.65%	Work stopped from 28.11.2023 by patharmunda villagers.
LKP	10	R&R	Repair and maintenance of road, drain, boundary wall and R&R's of Saneshnagar (R&R) of LKP OCP at LKPA	M/s. K.S. Construction	MCL/GM(LKPA)/SOC/ WO/19-20/60/2362/852 dt:09.10.2019	55.58	17.12.19	14.04.20	1st PTE approved upto 31.10.20	55.51	0.07	0.00	0.00	0.00	55.51	100.00%	100.00%	Work Completed. RE approved and FB processed.
LKP	11	R&R	Different civil works (21 activities)for providing basic amenities for R&R site Chaumihahul at LKP OCP of LKPA.	A P Construction	MCL/Samb/Civil/e-Tender/AOC/21-22/1328 dt:09.12.2021	1528.93	06.02.22	05.02.24		685.17	843.76	213.52	126.70	340.22	1025.39	75.00%	67.00%	Work stopped.
LKP	12	R&R	Construction of drain at rehabilitation village of Khadam Phase-II at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOC/18-19/891 dt:11.09.2018	153.87	21.12.18	19.04.19	(PTE granted upto 10.02.20)	132.12	21.75	0.00	0.00	0.00	132.12	100%	98%	Work completed & RE approved & Final bill processed. LPC awaited
LKP	13	R&R	Development of plots belonging to residents of Khallapali village for the purpose of habitation at Lakhnapur OCP of Lakhnapur Area	Nath Jee Enterprises	MCL/GM(LKPA)/SOC/ WO/2023-24/60/2833/471 dt:29.07.2023	72.35	28.05.22			0.00	72.35	0.00	0.00	0.00	0.00	0%	0%	work yet to be started
LKP	14	R&R	Development of balance basic infrastructure for the poor home stand less rural population of Lakhnapur Block identified by State Govt. under BOCM at Negipali re-settlement site of Lakhnapur Area	Shree Viswakarma Construction	MCL/Samb/Civil/AOC/22-23/117 dt:06.05.2022	241.54	28.05.22	24.09.22	2nd PTE approved upto 31.03.23	45.50	196.04	0.00	0.00	0.00	45.50	100%	76.00%	Work completed and RE under process.
BG	15	R&R	Development of R&R site Badkhaila for Basundhara siarnal Area	Corrogon and Kanihya steel (JV)	MCL/GM/BAC/Civil/LOA/20-21/1648 DT 03.11.2020	2157.10	24.12.2020	27.06.2022	26.06.2023	902.75	1254.35	738.21	73.04	811.25	1714.00	80.00%		Work in Progress
JAG	16	R&R	Earth filling of Low Laying Area at R & R Site Boulpur under Jagannath Area.	Sandhyarani Sahoo	4232 Dated 16.07.2021	5.16	10.08.2021	07.11.2021		5.16	0.00	0.00	0.00	0.00	5.16	100.00%	100.00%	RE approved
JAG	17	R&R	Provision of infrastructural civil facilities in Rehabilitation and resettlement colony at Boulpur for PAPs of village of Rakas Jagannath Area	RS Construction JV	269 dtd 21.07.2023 10 dtd 08.09.2023	692.19	09.09.2023	07.09.2024		0	692.19	0	0	0.00	0.00	13.0%	0%	Work in Progress
JAG	18	R&R	Construction of balance Boundary Wall and Retaining Wall at R&R Site Boulpur Jagannath Area	M/s. Krishna Construction	1047, Dtd.28.02.2022	48.13	17.06.2022	14.10.2022	PTE upto 09.04.2023	6.89	41.24	0.00	0.00	0.00	6.89	15.00%	14.00%	Terminated and RE to be processed.
MAHALAXMI AREA	19	R&R	Construction of first floor of DAV school/35 nos staff quarters and boundary wall at Chettnipalli R and R site under Mahalaaxmi Area	Narendra Kumar Singh	GM(C)/SAMB/AGT/22-23/11 dtd 27.05.2022	768.05	28.05.2022	27.08.2023	NA	201.05	567.00	84.05	93.90	177.95	379.00	73%		Work in Progress.

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MAHALAXMI AREA	20	R&R creation ground and deepening of pond at Chattopall R&R site of Mahalaxmi Area	Rohit Patel	GM(C)/SAMB/AGT/22-24/01 old 01.04.2023	323.84	04.04.2023		NA	0.00	323.84	0.00	121.00	121.00	0.00	56%	Work in Progress.
MAHALAXMI AREA	21	R&R Plotting, development of Roads, Drain and other infrastructures for Surangbheria R&R site under Mahalaxmi Area, MCL	Karhaiya Steel	GM(C)/SAMB/AGT/22-23/30 old 14.11.2022	3040.95	18.10.2022	13.09.2023	NA	0.00	3040.95	0.00	0.00	0.00	0.00	6%	After negotiation with villagers, work started
				Grand Total	11563.82				2963.55	8600.27	1092.33	471.77	1564.10	4436.11		
					283791.97				165814.07	126500.78	31303.57	5705.45	37009.02	202731.55		

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D.O. REPORT IN RESPECT OF DETAILS OF COMPENSATION AND EMPLOYMENT For the month of Feb, 2025

Name of Subsidiary	Total Compensation amount paid against the Tenancy Land (Rs. in Crores)		Area of Tenancy Land for which land compensation amount paid (Figs. in Ha.)		No. of Employment provided		No. of person whom one time monetary compensation paid in lieu of employment		Total Amount incurred as one time monetary compensation in lieu of employment (Rs. in Crores)	
	For the Month of Feb, 2025	Progressive FY 2024-25 up to 28.02.2025	For the Month of Feb, 2025	Progressive FY 2024- 25 up to 28.02.2025	For the Month of Feb, 2025	Progressive FY 2024-25 up to 28.02.2025	For the Month of Feb, 2025	Progressive FY 2024- 25 up to 28.02.2025	For the Month of Feb, 2025	Progressive FY 2024-25 up to 28.02.2025
MCL	17.957	187.396	29.74	402.902	0	275	0	9	0.00	1.28

Remarks (if any):

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STATUS OF LAND:

Subsidiary Wise Status of Land acquisition/possession under CBA (A&D) Act FY 2024-25 as on 28.02.2025

Company	Land acquired/Possessed during the Feb (Ha)					Land acquired/Possessed (progressive) during 2024-25 (Ha)					Fig in Ha
	Ten	Gov	For	Total		Ten	Gov	For	Total		
	Acq	Pos									
MCL	0.000	0.000	0.000	0.000		383.787	156.662	90.899	631.348		
	6.041	0.000	0.000	6.041		192.704	823.281	0.000	1015.985		

Remarks (If any)

Name of the Subsidiary	Notification under CBA (A&D) Act 1957 during Feb, 2025					Notification under CBA (A&D) Act 1957 during 2024-25 (Progressive)				
	Fig in Ha					Fig in Ha				
	u/s 4	u/s 7	u/s 9	U/s 11		u/s 4	u/s 7	u/s 9	U/s 11	
MCL	Area					Area				
	Date & SO No					Date & SO No	Joragadia 101.174 Ha S.O.2124(E) 29.05.24	Bhubaneswari Ext. OCP 530.174 Ha S.O. number 1856(E), dated 29.04.2024	Bhubaneswari Ext. OCP 530.174 Ha dated 23.08.2024	Joragadia 101.174 Ha S.O.4924(E) 12.11.2024

Remarks (If any)

Land Acquisition other than CBA (A&D) Act for FY 2024-25

126

Name of Subsidiary	Sr.No.	Act under which Acquisition done	Area of land Acquired	Details of Acquisition/Notification etc.
MCL	1			NIL

127

STATUS OF R&R: As on 28.02.2025

Company	Plan for No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAPs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	For the month Feb, 2025	Progressive FY 2024-25 up to 28.02.2025	For the month Feb, 2025	Progressive FY 2024-25 up to 28.02.2025	For the month Feb, 2025	Progressive FY 2024-25 up to 28.02.2025	For the month Feb, 2025	Progressive FY 2024-25 up to 28.02.2025	For the month Feb, 2025	Progressive FY 2024-25 up to 28.02.2025	For the month Feb, 2025	Progressive FY 2024-25 up to 28.02.2025
	21	336	21	336	0	0	0	720	0	275	0	9

STATUS OF R&R: Progressive as per 1 BT Program (FY 2024-25) as on 28.02.2025												
Company	No. of PAPs to be shifted		PAPs shifted		Household plots given		Nos of PAPs sanctioned Monetary compensation in lieu of plot		Employment provided		Nos of person received Monetary compensation in lieu of employment	
	296	336	0	720	275	9						
MCL												

128

Name of Subsidiary: MCL

Name of Subsidiary: MCL

14279.81

Leased land, not taken on acquisition and possession

-93.565

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MINING RIGHT/ LEASE (Report till 31.10.2024)

Company	Mining Right under CBA (A&D) Act 1957	Mining Lease under Nationalisation Act	Mining Lease Obtained under MMDR Act / MC Rule	Total (in Ha.)	Remarks
ECL					
BCCL					
CCL					
NCL					
WCL					
SECL					
MCL	30391.99	0.00	4573.06	34965.05	
NEC					
TOTAL:					

Note:- Mining rights for both OCP & UG

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CSR

CSR Department				
Performance report for February'2025				
1 New proposals approved, financially concurred and communicated				
Sl.No	Date	Project Name	Approved value in Lakhs	Approval Communicated
1	03/02/2025	"Supply of drinking water through water tanker at Madhubana Nagar, Sanjob, Khadiapada, and Buropada under LOCP of IB Valley Area for one year except rainy season for 2024-25 and water supply to IB Pit, Nllapada, Luharpada and Kishanpada of Choukani Village during Summer of 2025 under LOCP of IB Valley Area."	8.86	GM Ib Valley Area
2	06/02/2025	ANNUAL SUPPLY OF WATER (EXCLUDING SUMMER PACKAGE) THROUGH WATER TANKER TO VILLAGE JARADA , TELESINGHA , KANSAMUNDA AND ADWAITA PRASAD UNDER KANIHA AREA FOR THE YEAR 2024-25	72.23	GM Kaniha Area
3	07/02/2025	SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGE BALUNGA INCLUDING BALUNGA NUA SAHI, BALUNGA NEW NUA SAHI AND SOUBHAGYANAGAR OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (PACKAGE-II) FOR 302 DAYS"	25.64	GM Lingaraj Area
4	06/02/2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGE KANDHAL AND KANDHAL HADI SAHI OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (PACKAGE-III) FOR 302 DAYS"	27.41	GM Lingaraj Area
5	07/02/2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGE MADANMOHANPUR OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (PACKAGE-V) FOR 302 DAYS"	15.99	GM Lingaraj Area
6	07/02/2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES ANANDPUR, TALABEDA AND TALABERENA OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (W-S-1) FOR 242 DAYS"	17.44	GM Lingaraj Area
7	07/02/2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES JADUNATHPUR, BIDYADHARPUR, DAYANIDHIPUR AND NEW DAYANIDHIPUR OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (W-S-2) FOR 242 DAYS"	25.62	GM Lingaraj Area
8	07/02/2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGE BALUNGA KHAMAR OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (PACKAGE-I) FOR 302 DAYS"	16.75	GM Lingaraj Area
9	07/02/2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES KRISHNACHANDARPUR, DASARATHIPUR AND EKADASIPUR OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (W-S-4) FOR 242 DAYS."	12.16	GM Lingaraj Area
10	06/02/2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGES DOBLIN, PRAMOD PRASAD, MANIKMARA AND RASALPUR OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (W-S-3) FOR 242 DAYS"	16.76	GM Lingaraj Area
11	12/02/2025	Supply of water to water scarce villages in Talcher Subdivision for a period of 120 days under Talcher Area for the year 2025 in six nos. of packages (Package S-1 to S-6).	69.28	GM Talcher Area
12	08/02/2025	"SUPPLYING OF WATER TO THE WATER SCARCITY VILLAGE LANGIJODA AND ANADIPUR OF TALCHER SUB-DIVISION FOR THE YEAR 2024-25 UNDER CSR OF LINGARAJ AREA (PACKAGE-IV) FOR 302 DAYS."	26.07	GM Lingaraj Area
13	19/02/2025	Supply of water during summer season 2025 to village Mallibandha, Nuamuhin, Antagadia and Jambudhara under Hingula area (Package 13)	15.47	GM Hingula Area
14	19/02/2025	Drinking water supply through water tanker to different villages of BRJN Municipality Area under IB Valley Area for the year 2025 during Summer season for 75 days (Under CSR head).	9.55	GM Ib Valley Area

15	19/02/2025	Supply of water through tanker in Rajpur GP & Loisingh GP under Jharsuguda Block during Summer 2025 under CSR of MCL, Ib Valley Area on deposit basis.	24.13	GM Ib Valley Area
16	19/02/2025	"Supply of drinking water to water scarcity villages near by SOCP mine during summer season of 2025 under CSR Scheme under IB Valley Area.	13.45	GM Ib Valley Area
17	19/02/2025	'Supply of drinking water to village Lajkura near SOCP of IB Valley Area for 01 (one) year (Under CSR Head).'	7.26	GM Ib Valley Area
18	19/02/2025	Project on Career Counselling of 14,962 students of Jharsuguda on deposit mode.	38.42	Collector Jharsuguda
19	23/02/2025	Operationalisation of Mobile Health Unit/ Arogya Plus for Particularly Vulnerable Tribal Groups villages of Angul District under Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)	21.57	Collector Angul
20	25/02/2025	"Supply of drinking water by water tanker for villages Old Khairkuni, New Khairkuni, Churchpada/Christianpada, Jaybudia and Changapada under ILBL OCP former Lakhanpur OCP under CSR (For 90 days)."	7.21	GM Lakhanour
21	25/02/2025	"Supply of drinking water by water tanker for villages Kudaloi, Chingiriguda, Bichhuapada, Gangapada, Dahaldera, Bholmal, Thakthakipada, Bazarpada under ILBL OCP former Lakhanpur OCP under CSR, Lakhanpur Area. (For 90 days)."	8.51	GM Lakhanour
22	25/02/2025	"Supply of drinking water to different villages (Bejibandha, Piplikani, Satlang, Batlang, Vejikudh, Padapali and Old Vejikudh, Phata Village, Karpabahal, Dhubentipi, Baragada, Khapsimunda & Khamardihi, New chharla & Kirarama) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-I)."	29.83	GM Lakhanour
23	25/02/2025	"Supplying of drinking water to villages Baghmunda, Dasrupali, Dasrupali (Mundapada), Gopipali and Salepali under Remanda G.P. under CSR workunder ILBL OCP former BOCM under CSR, Lakhanpur Area. (For 90 days)."	8.43	GM Lakhanour
24	25/02/2025	"Supply of drinking water to different villages (Gopipali Phase-I, Talibahal Phase-I and Phase-III & Limtalipada & Khaliāmunda Phase-I) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-IV)"	12.94	GM Lakhanour
25	25/02/2025	"Supply of drinking water to different villages (Belpahar NAC, Lakhanpur Block & Jagdalpur) by water tanker at BIT for 90 days under CSR work of LKPA (Package S-III)."	11.82	GM Lakhanour
26	25/02/2025	"Supply of drinking water to different villages (Sunari Gp, Remanda GP, Tilia & Phatapali, Negipali, Badmal, Kansbahal, Senhamal & Cherketa) by water tanker at BIT for 90 days under CSR work of LKPA (package S-II)."	21.43	GM Lakhanour
27	08/02/2025	Deepening of pond, providing spillway, Bhathing Ghat & Changing room, at Khadam Village of I-L-B-L under Lakhanpur Area.(CSR Works)	207.34	GM Lakhanour
28	08/02/2025	Construction of Multipurpose Hall cum Library and Development works at Upper Primary School at Gurujanga village under CSR activities of Jagannath Area	147.85	GM Jagannath Area
		Total	919.46	

2. Advance fund disbursement (for deposits works)

Sl.No	Date	Project Name	Amount disbursed (Rs in Lakh)	Fund disbursed to
1	20/02/2025	2nd instalment: Construction of 04 nos. additional Classrooms Nishamani Govt. High School , Bargarh	18.37	DPMU Bargarh
2	28/02/2025	2nd instalment: Construction of Auditorium and Girls Common room at Tora Junior College, Tora Bargarh	18.94	DPMU Bargarh
		TOTAL	37.31	

3. Payments/ Expenditure made in ongoing projects

Sl No	Area	Project Name	Expenditure	Physical Progress
1	Basundhara	Booking of Expenditure incurred on administrative overheads under CSR	24.28	90%
2	Bharatpur	Procurement of Shawl, Single Blanket, Dari, School Bag & Tarpolin Pal	1.44	100%
3	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	5.36	108%
4	Ib Valley	Supply of water to village Lajkura for 1 year (A-2) under SOCP, Ib Valley Area.	0.32	87%

5	Ib Valley	Supply of drinking water to Lajkura Fatak pada and surrounding bastis mohallas under Ward No.5 of Brajrajnagar Municipality near SOCP of Ib Valley Area for a period of one year (Under CSR head) (A-3)	0.37	52%
6	Ib Valley	Supply of Drinking water to water scarcity villages nearby SOCP during summer season for 90 days (S-2)	10.59	100%
7	Ib Valley	Supply of Drinking water through tanker at Madhuban Nagar, Sanjob, Khadiapada & Budhopada villages for 1 year (except rainy season) & Water supply through water tanker to IB Pit, Nallapada, Mundapada, & Kishanpada of Choukani Village under LOCP of IB Valley Area (A-1)	0.40	108%
8	Ib Valley	Construction of Temporary Sand Bandha on the bed of IB river near Deogaon (near Rajpur Village) under IB Valley Area 2024	1.31	100%
9	Ib Valley	Construction of 4 classrooms, 2 toilet block at the Vivekananda Sikshashram High School, Lamtibahal, Brajrajnagar.	3.03	90%
10	Ib Valley	Miscellaneous community development works to be done by Ekta Mahila Mandal, Ib Valley Area FY 25	0.36	25%
11	Ib Valley	Observance of World Environment Day 2024 in collaboration with the Regional Office of SPCB, Jharsuguda at Narasingha High School, Chhualibera, Belpahar for public awareness & distribution of eco-friendly materials to the school students.	1.10	100%
12	Ib Valley	Observance of Swachhata Hi Seva (SHS) 2024 and conducting various prescribed activities under CSR by MCL, Ib Valley Area.	2.22	100%
13	Ib Valley	Supply & distribution of bicycles to the underprivileged girl students.	1.54	100%
14	Ib Valley	Contribution of Fund for celebrating various activities under Swachhata Hi Seva 2024 at District Level to observe 10th anniversary of Swachh Bharat Mission.	2.00	100%
15	Ib Valley	CSR administrative overheads booking	38.63	75%
16	Ib Valley	Health Camp	0.11	100%
17	Ib Valley	Health Camp	0.05	100%
18	Ib Valley	Health Camp	0.24	
19	Ib Valley	Supply of medicines for Health Camp	0.09	100%
20	Ib Valley	Advance for conducting Health Camp	0.33	100%
21	Ib Valley	Supply of medicines for Health Camp.	0.55	100%
22	Ib Valley	Conducting Health Camp at Lajkura Village, Brajrajnagar	0.17	100%
23	Ib Valley	Health Camp	0.13	100%
24	Ib Valley	Health Camp	0.11	100%
25	Ib Valley	Supply of drinking water through tanker to water scarcity areas in Jharsuguda Block (Rajpur GP) during summer 2023 on deposit basis.	2.65	100%
26	Ib Valley	Payment of monthly assistance to interns under Prime Minister Internship Scheme.	0.02	17%
		Total	97.41	

4. UC received

Sl No	District	Project Name	Work Value	UC received (in Lakh)
1	Sambalpur	Financial Assistance for 12 nos. Projects (Developmental Works) of Naktideul Block under CSR Initiative of MCL	60.00	9.00
2	Jharsuguda	Providing borewell and submersible pump at Jawahar Navodaya Vidyalaya, JSG	2.48	2.48
3	Jharsuguda	Running of de-addiction centre in Lakhanpur block/Belpahar Municipal Area of Jharsuguda district	93.64	33.81
4	Jharsuguda	Improvement of the junction at 267/400 km (Bombay Chowk) by constructing a Rotary with approach road	71.99	24.35
5	Jharsuguda	Construction of Public utility facilities (78 nos) at all Gram Panchayat Headquarters of Jharsuguda dist.	2730.00	192.32
6	Bargarh	Infrastructure Development of Panchayat High School, Tope, Attabira, Bargarh, Odisha under CSR of MCL	47.00	16.45
7	Balangir	Construction of 4 nos ministadium and 6 nos kalyan mandap in Balangir district	100.00	1.50
8	Jharsuguda	100 bedded Cardiac Institute at Jharsuguda	10357.62	217.29
9	Jharsuguda	11 nos RPDAC approved work - 2019-20 of Jharsuguda dist. Phase I	97.99	1.49
10	Sambalpur	Financial assistance for solid waste management in Sambalpur city through CSR contribution to SMC for SWM purpose	200.85	131.67

11	Mayurbhanj	Developmental works in Pahadpur village under Talakpokhari GP of Kusumi Block, Mayurbhanj District	489.00	157.00
12	Sambalpur	Finanacial Assistance for the Project "Matru Samrudhhi" for mangement of High Risk Pregnant women of Sambalpur Municipality area out of CSR fund	8.55	2.42
13	Sambalpur	Running help desk of the app to track pregnant women reducing mortality rate for 3 years	19.93	10.80
14	Sambalpur	Running help desk of the app to track pregnant women reducing mortality rate for 3 years	19.66	3.79
		TOTAL	14298.72	804.36

5. Proposals discussed by Apex CSR Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1	Collector Jharsuguda	Project on Career Counselling of 14,962 students of Jharsuguda on deposit mode	38.42	Agreed
2	GM, IB Valley Area	Supply of drinking water to village Lajkura near SOCP of IB Valley Area for 01 (one) year	7.26	Agreed
3	GM, IB Valley Area	Supply of water through tanker in Rajpur GP & Loisingh GP under Jharsuguda Block during Summer 2025 under CSR of MCL, Ib Valley Area on deposit basis	24.13	Agreed
4	GM, IB Valley Area	Supply of drinking water to water scarcity villages near by SOCP mine during summer season of 2025 under CSR Scheme under IB Valley Area	13.45	Agreed
5	GM, IB Valley Area	Drinking water supply through water tanker to different villages of BRJN Municipality Area under IB Valley Area for the year 2025 during Summer season for 75 days (Under CSR head)	9.55	Agreed
6	Addl. District Magistrate & PD, R&R, Jharsuguda	Financial assistance for Smart Classes for 08 nos. of PM SHRI schools and Graphic designing course for one school of Jharsuguda district under CSR funds of MCL	140.68	Agreed
7	Collector Sambalpur	Funding of Nutritional support for tuberculosis patients as a Nikshay Mitra initiative aimed at the elimination of tuberculosis by the year 2025	97.13	Agreed
8	Collector Angul	Funding of Nutritional supplement to TB Patient with family members of Pallahara, Talcher and Kaniha Block as Nikshay Mitra initiative to reduce TB incidents and mortality for the elimination of Tuberculosis by 2025	66.00	Agreed
9	GM, Ib Valley Arewa	PROJECT Swabalambi: Advanced Sewing Skill Development Training of marginalized women and Livelihood Enhancement of the trained women through setting up of 50 Silai Schools under CSR fund of IB Valley Area, MCL in partnership with Gram-Utthan & USHA	31.12	Agreed
10	Collector, Bhadrak	Installation of Solar High Mast Lights in 09 nos. schools of Bhadrak District under CSR initiative of MCL	59.98	Agreed
11	HLL Management Academy (HMA). In line with the directives of MoC	Project Panch Tatva": Promoting Health, hygiene and Sanitation for women by ensuring availability of high-quality Sanitary Napkins, Napkin Vending Machines, Safe and environment-friendly disposal through Napkin incinerators, water dispensers, Nutrition Bars and Sustainable Solar energy solutions	10.87	Agreed
12	MCL	Vision for Safety: Eye Care Initiative of MCL CSR for Truck Drivers	53.12	Agreed
		Total	551.71	

6. Proposals discussed by CSR SD Committee

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
1		NIL		
		TOTAL	-	NIL

7. Proposals discussed by MCL Board

No	Proposal Received from	Project Name	Project cost (in Lakh)	Agreed/Not agreed
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1		NIL		
		Total	0.00	NIL
		Total CSR expenditure till the month of January 2025	17556.19	Lakhs
		Total CSR budget for the FY 2024-25	28627.00	Lakhs

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MATERIAL MANAGEMENT

MATERIAL MANAGEMENT DEPARTMENT MCL HQ

ORDER PLACED THROUGH GEM

Sl no	GEM Contract No	Date	Firms Name	Item Description	Quantity	Amount (Rs)	Delivery Period
1	GEMC-511687727229108	10.02.2025	BYTE INFOSYS	HP OEM Drum Manufactured by HP India	2	Rs. 8,048.00	3/27/2025
2	GEMC-511687787273674	10.02.2025	BYTE INFOSYS	HP OEM Drum Manufactured by HP India	2	Rs. 9,086.00	3/27/2025
3	GEMC-511687788492599	10.02.2025	BYTE INFOSYS	HP OEM Drum Manufactured by HP India	15	Rs. 105,210.00	3/27/2025
4	GEMC-511687798532035	10.02.2025	BYTE INFOSYS	HP OEM Drum Manufactured by HP India	5	Rs. 20990.00	3/27/2025
5	GEMC-511687759400756	12.02.2025	WILSON ENGINEERING INDUSTRIES PRIVATE LIMITED	UNDERCARRIAGE KIT UC00370ZXP	1	Rs. 1119000	6/12/2025
6	GEMC-511687722372430	15.02.2025	BEML LIMITED	Self Propelled Diesel Powered Crawler Mounted Dozer (Capacity 400-420 HP), BD355 DOZER	1	Rs. 324,525,334.14	6/15/2025
7	GEMC-511687795789205	26.02.2025	POLLUTECH ENGINEERING	HTE transmission Assembly LPVOE11145759	1	Rs. 14,524,067.25	8/25/2025
8	GEMC-511687756871587	26.02.2025	POLLUTECH ENGINEERING	D16 Engine Assembly LPVOE17441776	1	Rs. 13,467,118.5	8/25/2025

08/03/2025
08/03/2025

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08/03/2025
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08/03/2025

08/03/2025
08/03/2025

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MATERIAL MANAGEMENT DEPARTMENT MCL HQ

ORDER PLACED THROUGH e-TENDER

Sl no	SO No	Date	Name of Firms	Item Description	Quantity	Landed Value(Rs)	Delivery Period
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NIL

Kavran
08.03.2025

Wp 12/2/25

Light - New

6ms

✓ 12/2/25

Shirabadra

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CURRENT STATUS OF DEPOT AGREEMENT/RATE CONTRACTS WITH OEM/OPM					
Sl no	Name of the Firm	Lead Company	Depot Agreement/Rate Contract	Valid Up to	Accepted Price List W.E.F
1	M/s BEML Ltd., Beml Complex, NH-6, Baraipali, Sambalpur-768006	NCL	Depot Agreement	24.11.2026	Price List PL-29i has been Approved by Lead company w.e.f 01.04.2022. PL has been circulated to all areas.
2	M/s GMMCO Ltd., Plot No.75 Near Ainthapali Post Office PO:- Budharaja, Sambalpur-768004	CCL	Depot Agreement	10.02.2027	PL 2023 w.e.f 1.03.2023 and has been circulated to all areas.
3	M/s. Bharat Power Corporation Pvt. Ltd., Plot No. 8/77, Near Triveni Bhawan, Vyapar Vihar, Bilaspur-495001	WCL	Depot Agreement	31.03.2025	PL36 and PL-36(S) w.e.f. 01.11.2021 Circulated to all Areas
4	M/s Cummins India Limited 35A/1/2, Erandawana, Pune-411038	SECL	Depot Agreement	31.03.2026	Depot Exclusive Price list 2021 wef 01.08.2021
5	M/s Larsen & Turbo Limited, Kansbahal Works, P.O.: Kansbahal, Dist:- Sundargarh, Orissa-770034	MCL	Depot Agreement	17.04.2025	Accepted PL SP0323 for w.e.f. 01.10.2023
6	M/s Epiroc Mining India Ltd., Formerly M/s. Atlas Copco (India) Limited, "Trinity Plaza" 2nd Floor, West Wing, 84/1A, Topasia road (South), Kolkata-700046	BCCL	Depot Agreement	23.03.2026	Accepted Price List RCDA 2022 w.e.f. 01.03.2022 is accepted at BCCL and circulated to All areas of MCL
7	Revathi Equipment Limited., Pollachi Road, Mallumachampatti Podt, Coimbatore-641050	BCCL	Depot Agreement	23.03.2026	Accepted Price-list w.e.f 01.10.22 circulated to all Areas of MCL as communicated by lead company BCCL..

[Signature]
08/12/25

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DETAILS OF VALID RATE CONTRACT AS ON DATE					
SI no.	RC No	Date	Firms Name	Item Description	Validity
1	1	25/11/2024	M/s Antares Systems Ltd. #24,Soudha Complex 3rd Soudha Complex 3rd Stage 4th Block, Basaveshwarnagar, Bangalore-560079	Rate Contract for Appointment as Service Provider for Providing e-auction Service for Sale of Scrap material (Hazardous,Non-Hazardou s & E-waste) generated in different areas of MCL & MCLHQ	Upto 24.11.2026



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DETAILS OF TENDERS PUBLISHED						
Sl no	Tender No	Date	Items Description	Estimated Value (Rs) in Lakhs	Type of Tender	Date of opening
1	GEM/2025/B/5975589	Dated: 28-02-2025	Standard Ambulances (Q1)	62.67 Lakhs	Capital	21-03-2025
2	GEM/2025/B/5961669	Dated: 21-02-2025	Plotter Paper Roll (V2) (Q3) , Toner Cartridges / Ink Cartridges / Consumables for Printers (Q2) (PAC Only)	95208	Revenue	14-03-2025
3	GEM/2025/B/5933367	Dated: 18-02-2025	Industrial Safety Helmet (V2) as per IS 2925 (Q3)	6.69 Lakhs	Revenue	28-02-2025
4	GEM/2025/B/5896836	Dated: 21-02-2025	UNDER CARRIAGE ASSEMBLY, PART NO. UC01200E	119.11 LAKHS	Revenue	14-03-2025
5	GEM/2025/B/5887495	Dated: 04-02-2025	Standard Ambulances (Q1)	62.67 Lakhs	Capital	25-02-2025
6	GEM/2025/B/5882341	Dated: 04-02-2025	Quarternary Ammonium Compound Based Surface Cleaner, Liquid (Q3)	1.5 Lakhs	Revenue	25-02-2025
7	GEM/2025/B/5857477	Dated: 07-02-2025	Medicines	70.35 Lakhs	Revenue	28-02-2025
8	GEM/2025/B/5892566	Dated: 06-02-2025	OTR Tyres for HEMMs (Q3)	71.97 Lakhs	Revenue	27-02-2025
9	GEM/2025/B/5860342	Dated: 07-02-2025	Aluminium Sulphate, Non - Ferric as per IS 260 (Q3) , Hydrated Lime for Bulk Supply as per IS 1540 (Part 2) (Q3)	5.8 Lakhs	Revenue	28-02-2025
10	GEM/2025/B/5857471	Dated: 07-02-2025	Stable Bleaching Powder (V2) for Treatment of Water Intended for Drinking conforming to IS 1065 (Part 2) (Q3)	1.75 Lakhs	Revenue	28-02-2025

Karan.
08-03-2025

8/3/25

8/3/25

8/3/25

8/3/25

Shivendra

08/03/25

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Recruitment



MCL

भर्ती विभाग

Recruitment Department

महानदी कोल्फील्ड्स लिमिटेड

(भारत सरकार का उद्यम)

MAHANADI COALFIELDS LIMITED

(A Government of India Enterprise)

Ref. No.: MCL/HQ/Recruitment/2025/72

Date: 04/03/2025

सेवा में,

✓ The General Manager (Production)
MCL HQ

Subject: Submission of data for Monthly Performance Report for the month of FEB-2025.

Dear Sir,

With reference to your letter Ref. No.1714, Dt-27/28-02-2025 on the above captioned subject, the desired information pertaining to Recruitment Department is provided below: -

INTERNAL SELECTION FEBRUARY-2025

Sl. No.	Post Name	No.of candidates issued Offer of Selection
1	Store Issue Clerk, Clerical Gr-III	04
2	Asst. Loading Clerk, Clerical Gr-III	06
3	Accounts Clerk (Trainee)	02
TOTAL		12

This is for your kind information and necessary action at your end.

भवदीय

[Signature]

महाप्रबंधक (का-भर्ती)

महानदी कोलफील्ड्स लिमिटेड

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SOLAR

Solar/ RE Projects of MCL

Renewable Energy (Solar):

- Present Contract Demand of MCL = 83 MVA
- Power Consumption in MCL during FY 2023-24 = 373 MKWh
- Power Cost during FY 2023-24 = Rs. 247 Crore
- Unit Price during FY 2023-24 = Rs. 6.64/KWh
- Net Zero Energy Target of MCL = 182 MW

Existing:

1) 2 MW Ground mounted Solar Power Plant: 2 MW Solar Power Plant was installed at MCL HQ, Anand Vihar since 13/10/2014.

- a) Total Units generated till February 2025 : 1,79,44,354 KWh
- b) Total reduction in carbon emission till February 2025 : 1,47,14,370 kg of CO₂.

2) 1.21 MW Roof Top Solar Power Plants: 1.21 MWp Roof Top Solar Power Plants were commissioned at 10 nos. non-residential buildings of MCL from 13/05/2022.

- a) Total Units generated till February 2025 : 32,23,877 KWh
- b) Total reduction in carbon emission till February 2025 : 26,43,579 Kg of CO₂.

3) 2.5 MW Roof Top Solar Power Plants: 2.5 MWp Roof Top Solar Power Plants were commissioned at 46 residential & non-residential buildings of MCL from 16/08/2024.

- a) Total Units generated till February 2025 : 7,66,032 KWh
- b) Total reduction in carbon emission till February 2025 : 6,28,146 Kg of CO₂.

Under Execution:

1) 50 MW Ground mounted Solar Power plant:

LOA No.	MCL/SBP/E&M/2021-22/LOA-157 dated 25/11/2021
Name of contractor	M/s HILD ENERGY PRIVATE LIMITED, Chennai.
Contract value (Rs.)	315,54,81,875.43
Date of Commencement	26.12.2021
Agreement no.	E&M/2021-22/93, Dt 02/03/2022
Sch of Completion	21.10.2022
Prov time extensions up to	Up to 10.03.2025 (11 th)
Land Procurement (Under the scope of EPC Contractor)	
➤ Total land requirement: 240 Acre ➤ Land purchased as on date: 237.27 Acre ➤ Land transferred in the name of MCL: 230.21 Acre	
Works at Solar Site:	
➤ Installation of 58 MWp Solar modules is completed. ➤ Piling, MMS & Module installation work is under progress in Block-1, 3 & 4. ➤ Boundary wall, drainage, roads & other civil works are in progress. ➤ Erection, commissioning, testing of equipment in Switchyard & CMCS is completed. ➤ Statutory permissions from CEA, CEIG, OPTCL, GRIDCO & SLDC are obtained. ➤ Work Completion certificate for TL & Bay construction from OPTCL is obtained. ➤ Charging of Bay at 132kV Patnagarh GSS of OPTCL and 132kV transmission line from 50MW Plant site to OPTCL GSS is done. ➤ Charging of Power Transformers, Inverter Duty Transformers, Auxiliary Transformers & other protective equipment is done. ➤ Charging of inverters and Synchronization of Solar Plant is under progress.	

- 2) **1.5 MW Roof top Solar Power plants:** LOA for the work is issued to M/s Shimato Enterprises Private Limited, Chennai with a contract value of Rs. 6,70,48,085.65 on dated 05/02/2025. Completion period is 240 days for commissioning.

Under Tendering:

- 1) **10 MW Ground Mounted Solar Power Plant:** 15.05 Ha of Land has been identified at Kirarama village of Lakhanpur area for installation of 10MWp Ground Mounted Solar Power Plant. Tender was floated by CMPDIL, Ranchi and TC recommendation received to obtain approval of Competent Authority to award the work.
- 2) **25 MW Ground Mounted Solar Power Plant:** 26 Ha of Land at Rampur Colliery and 12.5 Ha of land at Samleshwari OC of Ib Coalfields was identified for installation of 25MWp Ground Mounted Solar Power Plant. DPR is approved by competent authority and NIT is under finalisation at CMPDIL, RI-VII, Bhubaneswar.

DPR under approval:

8MW Floating Solar Power Plants: PFR for 8MW Floating Solar Power plant (5.5MW at Gandhi Sagar, Balram OCP and 2.5MW at Bharatpur OCP main sump) was approved by competent authority. DPR is submitted by CMPDI RI-VII. Clarifications from CMPDIL, RI-VII is awaited to place the DPR for approval.

PFR approved and DPR under preparation:

- 1) **5 MW Floating Solar Power Plant:** 20 Acre of water body is identified at Basundhara East OCP for installation of 5 MW Floating Solar Power Plant. PFR is administratively approved and DPR is under preparation.
- 2) **4 MW Ground mounted Solar Power Plant:** 6.2 Acre at Natraj UG mine & 8.5 Acre at HBI mine were identified for installation of 1.75 MW and 2.25 MW Ground mounted solar power plants respectively. PFR is administratively approved and DPR is under preparation.

Net Zero Energy Plan:

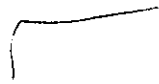
- ❖ The total target of MCL to become a net zero energy company is 182 MW.

Sl. No.	Financial year	Status of Solar Power Plants (in MWp)	Cumulative Total (in MWp)
1	Existing	5.71	5.71
2	24-25	50	55.71
3	25-26	11.5	67.21
4	26-27	25	92.21
5	27-28	45	137.21
6	28-29	50	187.21

Beyond Net Zero Energy Plan:

1. All district collectors of Odisha are requested to identify and provide suitable non-forest government land for installation of Solar/RE projects by MCL.
2. In response, several districts have identified land & water bodies for Ground mounted Solar Power Plants & Floating Solar Power Plants.
3. PFR for 75 MW G/M SPP at Parmanpur (District Sambalpur) is submitted by CMPDI RI-VII. Comments on PFR were sent to CMPDI RI-VII to finalize the PFR.
4. PFR for Jambhira Dam (District Mayurbhanj) is under preparation by CMPDI RI-VII to ascertain the technical & financial viability of the project.
5. State Level SWC committee of Odisha has accorded In-principal approval for allocation of a site at Rayagada District for installation of 99 MW Wind Energy Plant. PFR was prepared by CMPDIL, RI-VII. Study through NIWE for micro-siting of WTG is to be done by CMPDIL, RI-VII.
6. MOUs are executed between MCL & Energy Department, GoO towards development of 2 GW Solar Power Plants, 100 MW Wind Power plant and 500 MW Pumped Storage Power Plants in the State of Odisha.

COAL HEAPS



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A1:A113 : TABLE B

A1:A113 : TABLE B				HEAP WISE NEW COAL STOCK(PIT STOCK) REPORT FOR THE MONTH OF :				FEBRUARY'2025 (excluding siding & washed coal of IBV washery)		(Fig. in Te.)								
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month(Te) 01-02-2025	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te):- 28-02-2025										
7	Hingula	A	B	C	D	E	F	G	H= E+F-G									
											HIN-1 & 13 A	North side of Heap No.3	G-14	797870.32	0.00	94861.71	703008.61	
											HIN-4		G-13	0.00	0.00	0.00	0.00	
											HIN-4	Near CHP	G-14	81523.23	20588.28	21586.36	80325.15	
											HIN-5	Near CHP	G-13	607699.97	0.00	294822.40	312877.57	
											HIN-6		G-11	0.00	0.00	0.00	0.00	
											HIN-6		G-13	284863.68	223563.89	65171.12	443256.45	
											HIN-7		G-13	155369.21	277750.62	0.00	433119.83	
											HIN-2		G-14	791252.37	0.00	104739.42	686512.95	
											HIN-14		G-13	1334467.42	652562.64	196913.27	1790116.79	
8	Balram	9	Stock No-BAL-01	West of Heap No.BAL-02	G-13	263625.96	0.00	87677.69	175948.27									
											Stock No-BAL-06	Solada Area	G-13	846255.91	257758.08	304785.30	799228.69	
											Stock No. BAL-11	Solada Area	G-13	70053.94	0.00	70053.94	0.00	
											stock no.BAL-11	solada area	G-13	0.00	146091.98	15976.36	130115.62	
											Total	4	1179935.81	403850.06	478493.29	1105292.58	869.00	
9	Talcher	Nandira heap no-4	Near surface bunker	G-7	23317.47	2981	1708.65	24589.82										
											NDR-No.-01	Near gate	G-7	400.00	500	0	900.00	
											nandira Heap no-3	Nandira Bunker	G-7	23717.47	4350.00	1708.65	26358.82	
10	Lajkura	TOTAL	47	LAJ-10	G-13	80353.46	56454.52	0.00	136807.98									
												SAM-13	Near Arterial Road Junction	G-14	103011.18	207849.28	23738.15	287122.31
												SAM-14	East of CHP	G-14	1025682.84	93762.45	103042.69	1016402.60
												SAM-15		G-15	0.00	308080.32	0.00	308080.32
												TOTAL	3	1128694.02	609692.05	126780.84	1611605.23	449071.95
11	Samaleswari	TOTAL	3	LKP-1	G-14	449071.95	0.00	0.00	449071.95									
												LKP-2	In between Heap no. 10 (A) & Milan chh	G-14	487030.26	198047.20	186377.34	498700.12
												LKP-5	Near kali mandir	G-14	647673.25	0.00	0.00	647673.25
												LKP-6	South Side heap LKP-1	G-14	324173.71	0.00	0.00	324173.71
												LKP-10	east side of heap no LKP-1	G-12	1406283.93	0.00	108451.15	1297832.78
												LKP-11	south side of heap no. LKP-5	G-14	2597201.64	746845.78	9563.33	3334484.09
												LKP-12	south side of heap no. LKP-5	G-14	1765162.64	67947.51	72803.72	1760306.43
												LKP-12	north side of LKP-11	G-14	763240.09	554318.85	62382.32	1255176.62
												LKP-5			0.00			0.00
												LKP-5	Near 3 no junction	G-15	123942.83	13650.00	0.00	137592.83
12	INTERGRATED L-B-L OCP	TOTAL	14	BLP-5	G-15	200483.76	0.00	135324.73	65159.03									
												BLP-6	near quarry no-2 tiffin point	G-15	0.00	0.00	0.00	0.00
												BLP-7	near 3 no junction	G-15	0.00	0.00	0.00	0.00
												BLP-8	near reject dump in Q-2	G-9	14.29	0.00	0.00	14.29
												BLP-9	near reject dump in Q-2	G-10	103022.89	0.00	10843.44	92179.45
												BLP-9	near Lilari bridge in Q-1	G-15	0.00	0	0	0.00
												TOTAL	8867301.24	1580809.34	585746.03	9862364.55	869.00	869.00

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A1:A113 : TABLE B									
HEAP WISE NEW COAL STOCK (PIT STOCK) REPORT FOR THE MONTH OF :									
Sl.No.	Name of the Project	New Coal Heaps No.	Location	GRADE	opening Book balance as on 1st date of previous month (Te) 01-02-2025	Coal Dumped in the stock during the previous month (Te)	Coal Lifted/ Despatched from the stock previous month (Te)	FEBRUARY'2025 (excluding siding & washed coal of IBV washery)	(Fig. in Te.)
	A	B	C	D	E	F	G		(H= E+F-G)
13	B(W)OCP, Mahalaxmi	BAS(W)1	North Side of Exc.v.W/shop	G-13	609580.47	16007.22	2465.96		623121.73
	TOTAL	1			609580.47	16007.22	2465.96		623121.73
14	Siarnal OCP	SIR-4	Near weighbridge no.7	G-8	63785.66	50704.53	114231.89		258.30
		SIR-1	North-East of the Mine	G-11	1822303.80	1583715.88	929956.93		2476062.75
		SIR-5	Near weighbridge no.8	G-11	0.00	260744.69	0.00		260744.69
	TOTAL	3			1886089.46	1895165.10	1044188.82		2737065.74
15	Kulda	KUL-2	N22 02" 1.97" E 83 45 8.24 "	G-13	151527.15	409936.49	449202.02		112261.62
		KUL-3	N22 01" 52.19" E 43 45 12.20 "	G-13	1567311.49	768962.79	594172.92		1742101.36
		KUL-4(G-8)	N22 01 44' 62" E 83 44 58.27 "	G-8	110614.47	16369.79	40001.42		86982.84
	TOTAL	3			1829453.11	1195269.07	1083376.36		1941345.82
16	GARIANBAHAL OCP	GOCP-2	South side of Access Trench	G-13	0.00	0.00	0.00		0.00
				G-14	1410916.29	512947.77	413387.96		1510476.10
				G-15	0.00	0.00	0.00		0.00
		GOCP-3	North West side of Kulda OB Dump	G-14	795832.59	115573.21	341138.41		570267.39
				G-15	0.00	0.00	0.00		0.00
		GOCP-5	North side of central road.	G-14	1773696.68	684829.22	128771.25		2329754.65
				G-15	0.00	0.00	0.00		0.00
	TOTAL	7			3980445.56	1313350.20	883297.62		4410498.14
17	Mine No. 1&2	MN2-01 (A)	North Side of 7th incline.	G-13	101835.20	18010.00	15315.51		104529.69
		MN 2-02	near old haulage.	G-10	0.00				0.00
	TOTAL	2			101835.20	18010.00	15315.51		104529.69
18	H . B . M (UG)	HBM-1	Near Inclines & Workshop	G-14	42168.19	19884.25	11394.53		50657.91
		HBM-2	Infront of Manager's Office	G-14	34451.95	125.75	669.81		33907.89
	TOTAL	2			76620.14	20010.00	12064.34		84565.80
	Sub- Total IBCF	36			18560372.66				21511904.68
	Grand Total- MCL	83			27132629.01				30646345.11

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